

*Starting/ending times may vary

Note: This Committee will meet in Room 3201.

(A quorum of the Board may be present)

**REPORT TO THE FINANCE & BUDGET COMMITTEE
 AGENDA**

2 min. **1. FUND 41 CAPITAL PROJECTS – Mr. Mark Boehlke (Action)**

Administration recommends the acceptance of the report on the Capital Projects fund for audit.

	Capital Projects Appropriation	Interest Earned To Date	Expenses To Date	Under Appropriation
A. CAP IMPROV PRIOR YEARS	2,411,105.00		2,169,083.02	242,021.98
B. CAPITAL IMPROVEMENTS 2012-2013				
Completed Project Totals	1,000,000.00		733,269.75	266,730.25
C. CAPITAL IMPROVEMENTS 2013-14				
a. ADA	10,000.00		0.00	10,000.00
b. Asbestos Removal	20,000.00		0.00	20,000.00
c. Blacktopping	60,000.00		0.00	60,000.00
d. Door Hardware Replace	15,000.00		0.00	15,000.00
e. New/Replace Fencing	6,000.00		0.00	6,000.00
f. HVAC	50,000.00		0.00	50,000.00
g. Lighting Improvements	35,000.00		0.00	35,000.00
h. Replace Lockers	50,000.00		0.00	50,000.00
i. Playground/Athletic	10,000.00		0.00	10,000.00
j. Plumbing	10,000.00		0.00	10,000.00
k. Roofing	278,500.00		8,125.00	270,375.00
l. Security/Fire	78,000.00		11,616.83	66,383.17
m. Service System	90,000.00		0.00	90,000.00
n. Tractor/Truck	50,000.00		0.00	50,000.00
o. Tuckpointing	50,000.00		0.00	50,000.00
p. Facility Upgrades	175,000.00		42,588.22	132,411.78
q. Bleachers	<u>12,500.00</u>		<u>12,500.00</u>	<u>0.00</u>
	1,000,000.00		74,830.05	925,169.95
Total Fund 41	4,411,105.00	90,405.85	2,977,182.82	1,524,328.03
D. QSCB Proceeds Phase II	895,000.00	1,334.36	896,310.05	24.31

0 min. **2. BUDGET REVISIONS - Ms. Dawn Jakum (Information)**

(None this month)

2 min. **3. STATEMENT OF CASH FLOW – Mr. Mark Boehlke (Action)**

Administration recommends the approval of the Statement of Cash Flow.

2 min. **4. REVENUES & EXPENDITURES REPORTS – Mr. Mark Boehlke (Action)**

Administration recommends the approval of the Revenues and Expenditures Reports.

2 min. **5. TRANSFERS OF APPROPRIATIONS–BETWEEN FUNCTIONS – Mr. Mark Boehlke (Action)**

MARCH 2014

FROM:	SPEC PROJECT GRANTS, SPEC ED	4,809.00	
TO:	PERM FT TCHR, SPEECH/LANG, SPEC ED		2,922.00
TO:	RET EMPLR SHR, SPEECH/LANG, SPEC ED		954.00
TO:	SOC SEC, SPEECH/LANG, SPEC ED		867.00
TO:	MULTI HEALTH COV, SPEECH/LANG, SPEC ED		64.00
TO:	LTC INS, SPEECH/LANG, SPEC ED		1.00
TO:	LTD INS, SPEECH/LANG, SPEC ED		1.00
		<hr/>	
		4,809.00	4,809.00

FROM:	SPEC PROJECT GRANTS, SPEC ED	113,762.00
FROM:	PERM FT EA, SPEC ED AIDE, SPEC ED	24,639.00
FROM:	PERM FT EA, CROSS CAT (EA), GRANT	21,578.00
FROM:	PERM FT EA, CROSS CAT (EA), ELC	14,349.00
FROM:	MULTI HEALTH COV, SPEC ED AIDE, SPEC ED	14,129.00
FROM:	MULTI HEALTH COV, CROSS CAT (EA), GRANT	11,575.00
FROM:	PERM FT EA, CROSS CAT (EA), PIGEON RIVER	8,319.00
FROM:	MULTI HEALTH COV, CROSS CAT (EA), MADISON	7,992.00
FROM:	MULTI HEALTH COV, CROSS CAT (EA), PIGEON RIVER	7,767.00
FROM:	MULTI HEALTH COV, COG DIS SEV (EA), NORTH HIGH	3,935.00
FROM:	MULTI HEALTH COV, CROSS CAT (EA), LINCOLN-ERD	3,852.00
FROM:	PERM FT EA, EMO DIS (EA), LONGFELLOW	2,519.00
FROM:	DENTAL, CROSS CAT (EA), ELC	2,114.00
FROM:	SOC SEC, SPEC ED AIDE, SPEC ED	1,885.00
FROM:	SOC SEC, CROSS CAT (EA), GRANT	1,822.00
FROM:	RET EMPLY SHR, SPEC ED AIDE, SPEC ED	1,675.00
FROM:	RET EMPLY SHR, CROSS CAT (EA), GRANT	1,453.00
FROM:	SOC SEC, CROSS CAT (EA), ELC	1,448.00
FROM:	PERM FT EA, COG DIS SEV (EA), MADISON	1,185.00
FROM:	DENTAL, SPEC ED AIDE, SPEC ED	987.00
FROM:	DENTAL, CROSS CAT (EA), PIGEON RIVER	963.00
FROM:	RET EMPLY SHR, CROSS CAT (EA), ELC	942.00
FROM:	DENTAL, CROSS CAT (EA), MADISON	923.00
FROM:	DENTAL, CROSS CAT (EA), LINCOLN-ERDMAN	866.00
FROM:	SOC SEC, CROSS CAT (EA), PIGEON RIVER	817.00
FROM:	DENTAL, CROSS CAT (EA), GRANT	734.00
FROM:	SOC SEC, COG DIS SEV (EA), MADISON	674.00
FROM:	RET EMPLY SHR, CROSS CAT (EA), PIGEON RIVER	530.00
FROM:	PERM FT EA, CROSS CAT (EA), MADISON	522.00

FROM:	SOC SEC, EMO DIS (EA), LONGFELLOW	471.00
FROM:	DENTAL, COG DIS SEV (EA), NORTH HIGH	362.00
FROM:	PERM FT EA, CROSS CAT (EA), URBAN	282.00
FROM:	PERM FT EA, CROSS CAT (EA), NORTH HIGH	244.00
FROM:	PERM FT EA, EMO DIS (EA), NORTH HIGH	241.00
FROM:	SOC SEC, EARLY CHLD (EA), ELC	236.00
FROM:	SOC SEC, CROSS CAT (EA), FARNSWORTH	186.00
FROM:	SOC SEC, EMO DIS (EA), NORTH HIGH	163.00
FROM:	SOC SEC, CROSS CAT (EA), NORTH HIGH	163.00
FROM:	RET EMPLOY SHR, EMO DIS (EA), LONGFELLOW	147.00
FROM:	PERM FT EA, CROSS CAT (EA), FARNSWORTH	143.00
FROM:	LT CARE INS, COG DIS SEV, MADISON	107.00
FROM:	SOC SEC, CROSS CAT (EA), MADISON	103.00
FROM:	SOC SEC, CROSS CAT (EA), JEFFERSON	94.00
FROM:	SOC SEC, CROSS CAT (EA), URBAN	92.00
FROM:	SOC SEC, COG DIS SEV, MADISON	74.00
FROM:	PERM FT EA, CROSS CAT (EA), JEFFERSON	37.00
FROM:	LT DIS INS, SPEC ED AIDE, SPEC ED	36.00
FROM:	RET EMPLOY SHR, CROSS CAT (EA), MADISON	24.00
FROM:	LT DIS INS, CROSS CAT (EA), GRANT	22.00
FROM:	GROUP LIFE INS, CROSS CAT (EA), GRANT	19.00
FROM:	GROUP LIFE INS, SPEC ED AIDE, SPEC ED	18.00
FROM:	GROUP LIFE INS, EARLY CHLD (EA), ELC	9.00
FROM:	RET EMPLOY SHR, CROSS CAT (EA), URBAN	9.00
FROM:	GROUP LIFE INS, CROSS CAT (EA), PIGEON RIVER	8.00
FROM:	GROUP LIFE INS, CROSS CAT (EA), LINCOLN-ERDMAN	6.00
FROM:	GROUP LIFE INS, COG DIS SEV, MADISON	6.00
FROM:	GROUP LIFE INS, COG DIS SEV (EA), MADISON	4.00
FROM:	GROUP LIFE INS, CROSS CAT (EA), JEFFERSON	3.00
TO:	EDUC SRVC (NON GOV), SPEC ED TUIT NON OP, SPEC ED	113,762.00
TO:	PERM FT EA, CROSS CAT (EA), COOPER	21,994.00
TO:	MULTI HEALTH COV, CROSS CAT (EA), COOPER	17,831.00
TO:	MULTI HEALTH COV, CROSS CAT (EA), HORACE MANN	17,595.00
TO:	MULTI HEALTH COV, COG DIS SEV (EA), MADISON	16,964.00
TO:	PERM FT EA, CROSS CAT (EA), HORACE MANN	15,582.00
TO:	MULTI HEALTH COV, EMO DIS (EA), LONGFELLOW	11,309.00
TO:	MULTI HEALTH COV, EARLY CHLD (EA), ELC	7,583.00
TO:	MULTI HEALTH COV, CROSS CAT (EA), JEFFERSON	5,494.00
TO:	PERM FT EA, COG DIS SEV (EA), NORTH HIGH	3,191.00
TO:	MULTI HEALTH COV, CROSS CAT (EA), FARNSWORTH	2,461.00
TO:	PERM FT EA, COG DIS SEV (EA), MADISON	2,247.00
TO:	MULTI HEALTH COV, EMO DIS (EA), NORTH HIGH	1,732.00
TO:	MULTI HEALTH COV, CROSS CAT (EA), NORTH HIGH	1,732.00
TO:	RET EMPLOY SHR, CROSS CAT (EA), COOPER	1,542.00
TO:	SOC SEC, CROSS CAT (EA), COOPER	1,288.00
TO:	DENTAL, CROSS CAT (EA), HORACE MANN	1,273.00

TO:	PERM FT EA, CROSS CAT (EA), LINCOLN-ERDMAN	1,236.00
TO:	PERM FT EA, CROSS CAT (EA), SOUTH HIGH	1,205.00
TO:	DENTAL, CROSS CAT (EA), COOPER	1,130.00
TO:	MULTI HEALTH COV, CROSS CAT (EA), SOUTH HIGH	1,129.00
TO:	RET EMPLY SHR, CROSS CAT (EA), HORACE MANN	1,070.00
TO:	DENTAL, COG DIS SEV (EA), MADISON	993.00
TO:	SOC SEC, CROSS CAT (EA), HORACE MANN	957.00
TO:	PERM FT EA, COG DIS SEV (EA), NORTH HIGH	709.00
TO:	DENTAL, EMO DIS (EA), LONGFELLOW	702.00
TO:	PERM FT TCHRS, COG DIS SEV, MADISON	591.00
TO:	MULTI HEALTH COV, CROSS CAT (EA), URBAN	410.00
TO:	DENTAL, CROSS CAT (EA), JEFFERSON	328.00
TO:	RET EMPLY SHR, COG DIS SEV (EA), NORTH HIGH	298.00
TO:	MULTI HEALTH COV, COG DIS SEV, MADISON	283.00
TO:	PERM FT EA, OTH HLTH IMP (EA), MADISON	261.00
TO:	RET EMPLY SHR, COG DIS SEV (EA), MADISON	150.00
TO:	PERM FT EA, OTH HLTH IMP (EA), MADISON	147.00
TO:	SOC SEC, COG DIS SEV (EA), NORTH HIGH	146.00
TO:	PERM FT EA, COG DIS SEV (EA), HORACE MANN	145.00
TO:	MULTI HEALTH COV, OTH HLTH IMP (EA), MADISON	131.00
TO:	DENTAL, EARLY CHLD (EA), ELC	129.00
TO:	DENTAL, CROSS CAT (EA), FARNSWORTH	129.00
TO:	PERM FT EA, EARLY CHLD (EA), ELC	117.00
TO:	RET EMPLY SHR, CROSS CAT (EA), LINCOLN-ERDMAN	99.00
TO:	RET EMPLY SHR, CROSS CAT (EA), SOUTH HIGH	98.00
TO:	DENTAL, EMO DIS (EA), NORTH HIGH	93.00
TO:	DENTAL, CROSS CAT (EA), NORTH HIGH	93.00
TO:	RET EMPLY SHR, COG DIS SEV, MADISON	90.00
TO:	PERM FT EA, CROSS CAT (EA), SOUTH HIGH	83.00
TO:	DENTAL, CROSS CAT (EA), SOUTH HIGH	67.00
TO:	LT DIS INS, CROSS CAT (EA), COOPER	63.00
TO:	LT DIS INS, COG DIS SEV (EA), MADISON	57.00
TO:	SOC SEC, CROSS CAT (EA), SOUTH HIGH	44.00
TO:	SOC SEC, CROSS CAT (EA), LINCOLN-ERDMAN	40.00
TO:	RET EMPLY SHR, OTH HLTH IMP (EA), MADISON	28.00
TO:	LT DIS INS, CROSS CAT (EA), HORACE MANN	28.00
TO:	MULTI HEALTH COV, COG DIS SEV (EA), HORACE MANN	27.00
TO:	SOC SEC, OTH HLTH IMP (EA), MADISON	26.00
TO:	RET EMPLY SHR, EARLY CHLD (EA), ELC	22.00
TO:	GROUP LIFE INS, CROSS CAT (EA), HORACE MANN	21.00
TO:	DENTAL, CROSS CAT (EA), URBAN	21.00
TO:	LT DIS INS, EMO DIS (EA), LONGFELLOW	18.00
TO:	LT DIS INS, CROSS CAT (EA), FARNSWORTH	18.00
TO:	LT DIS INS, COG DIS SEV (EA), NORTH HIGH	18.00
TO:	GROUP LIFE INS, CROSS CAT (EA), COOPER	17.00
TO:	RET EMPLY SHR, CROSS CAT (EA), FARNSWORTH	16.00

TO:	RET EMPLOY SHR, CROSS CAT (EA), JEFFERSON		13.00
TO:	LT DIS INS, CROSS CAT (EA), LINCOLN-ERDMAN		13.00
TO:	LT DIS INS, CROSS CAT (EA), URBAN		13.00
TO:	LT DIS INS, CROSS CAT (EA), SOUTH HIGH		13.00
TO:	LT DIS INS, EMO DIS (EA), NORTH HIGH		12.00
TO:	LT DIS INS, CROSS CAT (EA), JEFFERSON		11.00
TO:	SOC SEC, COG DIS SEV (EA), HORACE MANN		11.00
TO:	LT DIS INS, CROSS CAT (EA), NORTH HIGH		11.00
TO:	DENTAL, OTH HLTH IMP (EA), MADISON		10.00
TO:	LT DIS INS, EARLY CHLD (EA), ELC		8.00
TO:	LT DIS INS, CROSS CAT (EA), ELC		8.00
TO:	RET EMPLOY SHR, COG DIS SEV (EA), HORACE MANN		8.00
TO:	GROUP LIFE INS, EMO DIS (EA), LONGFELLOW		7.00
TO:	SOC SEC, CROSS CAT (EA), SOUTH HIGH		7.00
TO:	LT DIS INS, CROSS CAT (EA), PIGEON RIVER		6.00
TO:	LT DIS INS, COG DIS SEV (EA), HORACE MANN		6.00
TO:	GROUP LIFE INS, COG DIS SEV (EA), NORTH HIGH		6.00
TO:	RET EMPLOY SHR, CROSS CAT (EA), SOUTH HIGH		6.00
TO:	LT DIS INS, CROSS CAT (EA), MADISON		5.00
TO:	LT DIS INS, CROSS CAT (EA), SOUTH HIGH		5.00
TO:	GROUP LIFE INS, CROSS CAT (EA), NORTH HIGH		4.00
TO:	MULTI HEALTH COV, CROSS CAT (EA), SOUTH HIGH		4.00
TO:	GROUP LIFE INS, COG DIS SEV (EA), HORACE MANN		3.00
TO:	LT DIS INS, COG DIS SEV, MADISON		2.00
TO:	GROUP LIFE INS, CROSS CAT (EA), ELC		2.00
TO:	DENTAL, COG DIS SEV (EA), HORACE MANN		2.00
TO:	DENTAL, COG DIS SEV, MADISON		1.00
TO:	GROUP LIFE INS, OTH HLTH IMP (EA), MADISON		1.00
TO:	LT DIS INS, OTH HLTH IMP (EA), MADISON		1.00
TO:	GROUP LIFE INS, CROSS CAT (EA), FARNSWORTH		1.00
TO:	GROUP LIFE INS, CROSS CAT (EA), URBAN		1.00
TO:	DENTAL, CROSS CAT (EA), SOUTH HIGH		1.00

IDEA's Carryover Approved

257,265.00	257,265.00
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FROM:	OTH MEDIA INC REF BK, IMPR INSTR, TRINITY	547.00	
TO:	SUPPLIES, INSTR STAFF TRAIN, TRINITY		547.00

FROM:	SUPPLIES, OTH TRAVEL, MONTESSORI	166.00	
TO:	INSTR COMP SFTWR, UNDIFF CURR, MONTESSORI		120.00
TO:	EQUIP RENTAL, OFFICE OF PRIN, MONTESSORI		30.00
TO:	UNDIFF CURR, MONTESSORI		16.00
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		166.00	166.00

FROM:	CARRYOVER, URBAN	432.00	
TO:	OTH MEDIA INC REF BK, SEC INTERV, URBAN		432.00

FROM:	DISTRICT DUES/FEES, STUDENT COUNCIL, URBAN	553.00	
FROM:	EMPL DUES/FEES, STUDENT COUNCIL, URBAN	320.00	
TO:	PERSONAL SRVC, OFFICE OF THE PRIN, URBAN		873.00
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		873.00	873.00
FROM:	COMP SFTWR SUPP, REG CURR, URBAN	3,300.00	
TO:	OTH NON-CAP EQUIP, OFFICE OF PRIN, URBAN		3,300.00
FROM:	COMP SFTWR SUPP, REG CURR, URBAN	150.00	
TO:	NON-INSTR CMPTR SFTWR, OFFICE OF PRIN, URBAN		150.00
FROM:	SUPPLIES, REG CURR, NORTH HIGH	74.00	
TO:	TEMP PT PROF/DEVEL, OTH GEN ADMIN, NORTH HIGH		74.00
FROM:	CARRYOVER, MOSAIC	670.00	
FROM:	CARRYOVER, MOSAIC	305.00	
TO:	PERSONAL SRVC, REG CURR, MOSAIC		670.00
TO:	PUPIL DUES/FEE, REG CURR, MOSAIC		305.00
FROM:		<hr/>	
		975.00	975.00
FROM:	CARRYOVER, MOSAIC	400.00	
TO:	PERSONAL SRVC, REG CURR, MOSAIC		400.00
FROM:	EDUC SRVC (NON-GOV), SPEC ED TUIT NON-OP, SPEC ED	560.00	
TO:	BLDG COMP/RMDL, BLDG MAINT, SPEC ED		560.00
FROM:	CONSTRUCTION SRVC, FAC ACQU/RMDL, JEFFERSON	1,485.00	
TO:	SUPPLIES/ECIA, UNDIFF CURR, JEFFERSON		1,485.00
FROM:	CARRYOVER, JEFFERSON	1,485.00	
TO:	CONSTRUCTION SRVC, FAC ACQU/RMDL, JEFFERSON		1,485.00
FROM:	SUPPLIES, READING, NORTH	2,160.00	
TO:	TEMP PT PROF/DEVEL, OTH GEN ADMIN, NORTH HIGH		2,000.00
TO:	SOC SEC, OTH GEN ADMIN, NORTH HIGH		160.00
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		2,160.00	2,160.00
FROM:	SUPPLIES, OFFICE OF PRIN, ELC	5,230.00	
FROM:	POSTAGE, PUBLIC INFO, ALL EARLY LEARNING	2,000.00	
FROM:	OTH MEDIA INC REF BKS, OTH IMPRV INSTR, ALL EARLY	955.00	
FROM:	OTH PERSONAL, OTH IMPRV INSTR, ALL EARLY LEARN	726.00	
FROM:	EQUIP-PURCH ADD, OTH IMPRV INSTR, ALL EARLY LEAR	540.00	
FROM:	EMPLOYEE TRAVEL, OTH IMPRV INSTR, ALL EARLY		
FROM:	LEAR	250.00	
FROM:	INSERVICE EDUC, OTH IMPRV INSTR, ALL EARLY LEARN	201.00	
FROM:	NON INSTR COMP SFTWR, OTH IMPRV INSTR, ALL EARL	50.00	

TO:	OTH NON-CAP EQUIP, OFFICE OF PRIN, ELC	5,230.00
TO:	OTH NON-CAP EQUIP, OTH IMPRV INSTR, ALL EARLY L	4,667.00
TO:	EQUIP COMP, OTH IMPRV INSTR, ALL EARLY LEARN	55.00
		<hr/>
		9,952.00
		9,952.00
FROM:	RETIREE BENEFITS, SPEC ED AIDES	423,275.00
FROM:	RETIREE BENEFITS, CROSS CAT	293,314.00
FROM:	RETIREE BENEFITS, SPEECH/LANG	66,053.00
FROM:	OPERATING TRANSFER FROM GEN FD TO FD 27	62,280.00
FROM:	RETIREE BENEFITS, HEARING IMPAIRED	33,025.00
FROM:	RETIREE BENEFITS, OPERATION, BUS SRVCS	30,031.00
FROM:	RETIREE BENEFITS, EARLY CHLDHD	27,987.00
FROM:	RETIREE BENEFITS, SPEC ED	17,193.00
FROM:	RETIREE BENEFITS, WAREHOUSE & DISTR	15,993.00
FROM:	RETIREE BENEFITS, GIFTED/TALENTED	12,337.00
FROM:	RETIREE BENEFITS, LIB MEDIA, BUS SRVCS	11,771.00
FROM:	RETIREE BENEFITS, SPEC EDUC	10,732.00
FROM:	RETIREE BENEFITS, REG CURR	7,881.00
FROM:	RETIREE BENEFITS, SCHOOL AGED PARENT	6,890.00
FROM:	RETIREE BENEFITS, FAC RMDL, BUS SRVCS	6,754.00
FROM:	RETIREE BENEFITS, BUS ED, BUS SRVCS	5,484.00
FROM:	RETIREE BENEFITS, OCCUP THERAPY	4,313.00
FROM:	RETIREE BENEFITS, SOCIAL WORK	4,024.00
FROM:	RETIREE BENEFITS-BUSINESS SERVICES	4,004.00
FROM:	RETIREE BENEFITS, VISUALLY IMP	3,998.00
FROM:	RETIREE BENEFITS, PSYCHOL SRVCS	3,531.00
FROM:	RETIREE BENEFITS, PHY THERAPY	2,806.00
FROM:	RETIREE BENEFITS, SOCIAL WORK	2,773.00
FROM:	RETIREE BENEFITS, OTH IMP INST, BUS SRVC	2,335.00
FROM:	RETIREE BENEFITS, BUS SRVCS	1,919.00
FROM:	RETIREE BENEFITS, FAM & CONS, BUS SRVC	1,897.00
FROM:	RETIREE BENEFITS, BUS SRVCS	1,839.00
FROM:	RETIREE BENEFITS, GUIDANCE	1,446.00
FROM:	RETIREE BENEFITS, PSYCH SRVCS	1,084.00
FROM:	RETIREE BENEFITS, VOC ED, BUS SRVCS	411.00
FROM:	RETIREE BENEFITS, BUS SRVCS	348.00
FROM:	RETIREE BENEFITS, PUP TRANS, BUS SRVCS	172.00
FROM:	RETIREE BENEFITS, OTH STAFF SRVCS'	51.00
TO:	RETIREE BENEFITS-OPEB - SPECIAL CURRICUL	831,933.00
TO:	RETIREE BENEFITS, UNDIFF CURR, BUSINESS	73,046.00
TO:	GEN FUND TRANSFER IN	62,280.00
TO:	RETIREE BENEFITS, OFF OF PRINCIPAL	18,868.00
TO:	RETIREE BENEFITS, PUP SRVCS	18,393.00
TO:	RETIREE BENEFITS, INTERNAL SRVCS	12,304.00
TO:	RETIREE BENEFITS, PHY ED, BUS SRVCS	12,294.00
TO:	RETIREE BENEFITS, HEALTH, BUS SRVCS	6,075.00

TO:	RETIREE BENEFITS, CENTAL SRVCS	5,816.00	
TO:	RETIREE BENEFITS, OTH GEN ADMIN	5,405.00	
TO:	RETIREE BENEFITS, DIR MAINT, BUS SRVCS	4,941.00	
TO:	RETIREE BENEFITS, DIR OF BUSINESS	3,874.00	
TO:	RETIREE BENEFITS, ELECT MAINT, SPEC ED	3,656.00	
TO:	RETIREE BENEFITS, GUIDANCE, BUS SRVCS	3,371.00	
TO:	RETIREE BENEFITS, TECH ED, BUS SRVCS	2,570.00	
TO:	RETIREE BENEFITS, OTH SUPER & COOR	1,561.00	
TO:	RETIREE BENEFITS, OTH PUP SRVCS	846.00	
TO:	RETIREE BENEFITS-OPEB	718.00	
	<i>Note: OPEB Projection & Redistribution</i>	<hr/>	
		1,067,951.00	1,067,951.00
FROM:	EDUC SRVC (NON-GOV), SPEC ED TUIT NON-OP, SPEC ED	1,356.00	
TO:	SUPPLIES, SPEC ED SUPERVISION, SPEC ED		1,356.00
FROM:	CARRYOVER, MOSAIC	500.00	
FROM:	OTH PERSONAL, REG CURR, IDEAS ACADEMY	500.00	
TO:	PUPIL TRAVEL, FIELD TRIPS, MOSAIC		500.00
TO:	PUPIL TRAVEL, FIELD TRIPS, IDEAS ACADEMY		500.00
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		1,000.00	1,000.00
FROM:	EQUIP COMP, ELECT MAINT, INFO TECH	500.00	
TO:	MAINT SRVC, OTH EQUIP REPAIRS, INFO TECH		500.00
FROM:	NON INSTR COMP SFTWR, OFFICE OF PRIN, URBAN	150.00	
TO:	COMP SFTWR SUPP, REG CURR, URBAN		150.00
FROM:	AV MEDIA, LIB MEDIA RESOURCES, LONGFELLOW LIBRARY BOOKS, LIBR MEDIA RESOURCES, LONGFELLOW	3,000.00	
TO:			3,000.00
FROM:	CARRYOVER, FARNSWORTH	510.00	
TO:	EQUIP COMP, REG CURR, FARNSWORTH		510.00
FROM:	OTH NON-CAP EQUIP, UNDIFF CURR, TECHNOLO	4,000.00	
TO:	EMPL TRVL, IMPROVE INSTRUCT, TECHNOLOGY		4,000.00
FROM:	GEN FUND TRANSFER IN	900.00	
FROM:	PUPIL TRAVEL, PARENT CONTRACT, PAR/PRI SCHOOLS	900.00	
TO:	OTH NON-CAP EQUIP, DIR OF TRANS, PAR/PRI SCHOOL		900.00
TO:	OPERATING TRANSFER FROM GEN FD TO FD 27		900.00
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		1,800.00	1,800.00
FROM:	CARRYOVER, CENTRAL HIGH	16,000.00	
TO:	MAINT SRVC, SITE MAINT, CENTRAL HS		16,000.00

FROM:	CARRYOVER, MOSAIC	1,000.00	
TO:	PUPIL TRAVEL, FIELD TRIPS, MOSAIC		1,000.00
FROM:	CARRYOVER, OFF/PRIN, B & G, JEFFERSON	1,997.00	
TO:	CONSTR SRVC, FAC ACQU/REMODEL, JEFFERSON		1,997.00
FROM:	EMPL TRAVEL, IMPRV INSTR, PERSONNEL	452.00	
FROM:	FOOD, DIR OF BUSINESS. PERSONNEL	200.00	
TO:	PRINT/BIND, STAFF RELATIONS, PERSONNEL		452.00
TO:	FOOD, STAFF RELATIONS, PERSONNEL		200.00
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		652.00	652.00
FROM:	SUPPLIES, PHY ED, HORACE MANN	434.00	
FROM:	SUPPLIES, MATHEMATICS, HORACE MANN	333.00	
FROM:	PERIODICALS, SOC SCIENCES, HORACE MANN	225.00	
FROM:	OTH NON-CAP EQUIP, SCIENCE, HORACE MANN	200.00	
FROM:	OTH MEDIA INC REF BKS, SCIENCE, HORACE MANN	182.00	
FROM:	OTH NON-CAP EQUIP, PHY ED, HORACE MANN	127.00	
FROM:	SUPPLIES, SCIENCE, HORACE MANN	50.00	
TO:	EQUIP COMP, OFFICE OF PRIN, HORACE MANN		434.00
TO:	EQUIP COMP, OFFICE OF PRIN, HORACE MANN		333.00
TO:	DISTRICT DUE/FEES, SOC SCIENCE, HORACE MANN		225.00
TO:	EQUIP COMP, OFFICE OF PRIN, HORACE MANN		200.00
TO:	EQUIP COMP, OFFICE OF PRIN, HORACE MANN		182.00
TO:	EQUIP COMP, OFFICE OF PRIN, HORACE MANN		127.00
TO:	EQUIP COMP, OFFICE OF PRIN, HORACE MANN		50.00
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		1,551.00	1,551.00
FROM:	SUPPLIES, DIR OF HEALTH, NORTH HIGH	499.00	
TO:	PROG COMP SFTWR, REG CURRIC, NORTH		499.00
FROM:	GEN FUND TRANSFER IN	350.00	
FROM:	TEMP PT PROF/DEVEL, OTH GEN ADMIN	325.00	
FROM:	SOC SEC, OTH GEN ADMIN, NORTH HIGH	25.00	
TO:	OPERATING TRANSFER FROM GEN FD TO FD 27		350.00
TO:	TEMP PT PROF/DEV, SP ED SHRT TRM SUB, PERSONNE		325.00
TO:	SOC SEC, SP ED SHRT TRM SUB, PERSONNEL		25.00
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		700.00	700.00
FROM:	ASSIGNED FUND BALANCE FOR HOUSE PROJECT	55,000.00	
TO:	ITEMS FOR RESALE, HOUSE PROJ'13		55,000.00
FROM:	SUPPLIES, GUIDANCE, NORTH	40.00	
TO:	OTH MEDIA INC REF BK, REG CURR, NORTH		40.00
FROM:	CARRYOVER, WILSON	500.00	

TO:	SUPPLIES, UNDIFF CURR, WILSON		500.00
FROM:	SUPPLIES, UNDIFF CURR, MONTESSORI	400.00	
TO:	EMPL TRAVEL, STAFF TRAVEL, MONTESSORI		400.00
FROM:	SUPPLIES, MUSIC, CLEVELAND	50.00	
FROM:	SUPPLIES, UNDIFF CURR, CLEVELAND	29.00	
TO:	AUDIO-VISUAL MEDIA, MUSIC, CLEVELAND		79.00
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		79.00	79.00
FROM:	ASSIGNED FUND BAL FOR SUBSEQUENT YEAR'S BUDGET	8,000.00	
TO:	CARRYOVER, DIR OF BUSINESS SERVICES		8,000.00
FROM:	OTH NON-CAP EQUIP, SOFTBALL-FEMALE,SOUTH	1,100.00	
TO:	CONSTR SRVC, FAC ACQU/RMDL, SOUTH		1,100.00
FROM:	CARRYOVER, PIGEON RIVER	324.00	
TO:	TEMP PT PROF/DEVEL, OTH GEN ADMIN, PIGEON RIVER		300.00
TO:	SOC SEC, OTH GEN ADMIN, PIGEON RIVER		24.00
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		324.00	324.00
FROM:	SUPPLIES, CHEERLEADING-FEMALE, NORTH	500.00	
TO:	PUPIL TRVL, CONTR FLD TRIP, SOUTH		500.00
TO:	OTH NON-CAP EQUIP,IMPRV INSTR, LANG/READ		615.00
FROM:	OTH NON-CAP EQUIP,WORLD LANG, LANG/READ	615.00	
FROM:	EQUIP RENTAL,VOC ED, VOC ED	123.00	
TO:	BLDG COMP/RMDL, FAC ACQU/RMDL, VOC ED		123.00
FROM:	SUPPLIES/SAGE, UNDIFF CURR, SHERIDAN	20,000.00	
FROM:	CARRYOVER, SHERIDAN	300.00	
TO:	LIBRARY BOOKS/SAGE, UNDIFF CURR, SHERIDA		20,000.00
TO:	MEDICAL SUPPLIES, NURSING, SHERIDAN		300.00
		<hr/>	
		20,300.00	20,300.00
FROM:	OTH MEDIA-REF BKS, WORLD LANG, LANG/READ	1,254.00	
FROM:	EMPL DUES/FEES, READING, LANG/READ	500.00	
FROM:	EMPL TRAVEL, WORLD LANG, LANG/READ	265.00	
FROM:	LIBRARY BKS, READING, LANG/READ	200.00	
TO:	EMPL TRAVEL, DIR OF IMPRV INSTR, LANG/READ		1,719.00
TO:	EMPL DUES/FEES, DIR OF IMPRV INSTR, LANG/READ		500.00
		<hr/>	
		2,219.00	2,219.00
FROM:	CARRYOVER, CENTRAL HS	8,000.00	
TO:	SUPPLIES, CULT/SOC DIS, CENTRAL HS		8,000.00

FROM:	EQUIP RENTAL, REG CURR, NORTH HIGH	6,000.00	
TO:	PRINT/BIND, DIR OF IMPRV INSTR, NORTH HIGH		6,000.00
FROM:	CARRYOVER, ESAA	1,000.00	
TO:	PRINT/BIND, UNDIFF CURR, ESAA		500.00
TO:	OTH NON-CAP, OFFICE OF PRIN, ESAA		500.00
FROM:	CARRYOVER, SHERIDAN	500.00	
TO:	PUPIL DUES/FEES, UNDIFF CURR, SHERIDAN		500.00
FROM:	SUPPLIES, SP ED SUPERVISON, SPEC ED	100.00	
TO:	MAINT SRVC, VEH REPAIR TRANS, SPEC ED		100.00
FROM:	SUPPLIES, PHY THERAPY, SPEC ED	95.00	
TO:	OPER SRVC, EQUIP MAINT, SPEC ED		95.00
FROM:	SUPPLIES, DIR OF HEALTH, NORTH HIGH	150.00	
TO:	AV MEDIA, REG CURR, NORTH HIGH		150.00
FROM:	PERM PT TCHRS, UNDIFF CURR, PERSONNEL	6,463.00	
TO:	RET EMPLR SHR, DIR OF PUPIL SRVC, PERSONNEL		3,987.00
TO:	LEAVE WC, OTH GEN ADMIN, PERSONNEL		2,075.00
TO:	LT DIS INS, UNDIFF CURR, PERSONNEL		236.00
TO:	PERM PT TCHRS, LEARNING LEADERS, PERSONNEL		145.00
TO:	RET EMPLRS SHR, LEARNING LEADERS, PERSONNEL		20.00
		<hr/>	
		6,463.00	6,463.00
FROM:	EDUC SRVC (NON-GOV), SP ED TUIT NON-OPN, SPEC ED	1,100.00	
TO:	SUPPLIES, SPEECH/LANG, SPEC ED		1,100.00
FROM:	CARRYOVER, IDEAS	600.00	
FROM:	CARRYOVER, MOSAIC	300.00	
TO:	PRINT/BIND, REG CURR, IDEAS ACADEMY		600.00
TO:	PRINT/BIND, REG CURR, MOSAIC		300.00
FROM:	CARRYOVER, IDEAS	200.00	
TO:	OTH MEDIA INC REF BK, REG CURR, IDEAS AC		200.00
FROM:	SUPPLIES, GUIDANCE, NORTH HIGH	853.00	
TO:	PUPIL TRAVEL, GUIDANCE TOKENS, NORTH HIGH		853.00
FROM:	CARRYOVER, ESAA	5,000.00	
TO:	OTH NON-CAP EQUIP, UNDIFF CURR, ESAA		5,000.00
FROM:	CARRYOVER, IDEAS	675.00	

FROM:	CARRYOVER, IDEAS	350.00	
FROM:	CARRYOVER, MOSAIC	350.00	
TO:	PUPIL DUES/FEES, REG CURR, IDEAS ACADEMY		675.00
TO:	SUPPLIES, REG CURR, MOSIAC		350.00
TO:	SUPPLIES, REG CURR, IDEAS ACADEMY		350.00
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		1,375.00	1,375.00
FROM:	CARRYOVER, SOUTH	1,105.00	
TO:	TEMP PT PROF/DEVEL, OTH GEN ADMIN, SOUTH HIGH		1,000.00
TO:	SOC SEC, OTH GEN ADMIN, SOUTH HIGH		78.00
TO:	RET EMPLR SHR, OTH GEN ADMIN, SOUTH HIGH		27.00
		<hr/>	
		1,105.00	1,105.00
FROM:	CARRYOVER, ESAA	7,900.00	
TO:	OTH INSTR BOOKS, UNDIFF CURR, ESAA		5,600.00
TO:	OTH NON-CAP EQUIP, UNDIFF CURR, ESAA		1,900.00
TO:	PUPIL DUES/FEES, UNDIFF CURR, ESAA		300.00
TO:	SUPPLIES, UNDIFF CURR, ESAA		100.00
		<hr/>	
		7,900.00	7,900.00
FROM:	PUPIL TRAVEL, CONTR FIELD TRIPS, MADISON	180.00	
TO:	PUPIL DUES/FEES, UNDIFF CURR, MADISON		180.00
FROM:	SUPPLIES, SPEC ED SUPER, SPEC ED	495.00	
TO:	OTH MEDIA INC REF BKS, CROSS CAT, SPEC ED		495.00
FROM:	SUPPLIES, REG CURR, NORTH HIGH	588.00	
TO:	TEMP PT PROF/DEVEL, OTH GEN ADMIN, NORTH HIGH		500.00
TO:	SOC SEC, OTH GEN ADMIN, NORTH HIGH		61.00
TO:	RET EMPLR SHR, OTH GEN ADMIN, NORTH HIGH		27.00
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		588.00	588.00
FROM:	CARRYOVER, ESAA	250.00	
TO:	INSTR COMP SFTWR, UNDIFF CURR, ESAA		250.00
FROM:	SUPPLIES, OFFICE OF PRIN, URBAN	190.00	
TO:	LIBRARY BOOKS, LIB MEDIA RESOURCES, URBAN		190.00
FROM:	INSTR COMP SFTWR, UNDIFF CURR, TECHNOLOG	5,000.00	
FROM:	OTH NON-CAP EQUIP, UNDIFF CURR, TECHNOLO	2,132.00	
FROM:	SUPPLIES, UNDIFF CURR, TECHNOLOGY	647.00	
TO:	OTH NON-CAP EQUIP, REG CURR, TECHNOLOGY		7,779.00
		<hr/>	
		7,779.00	7,779.00
FROM:	OTH PERSONAL/RTI, INSTR STAFF TRAIN, INSTR SRVC	2,000.00	
FROM:	SUPPLIES/RTI, INSTR STAFF TRAIN, INSTR SRVC	360.00	

FROM:	PUPIL DUES.RTI, UNDIFF CURR, INSTR SRVC	181.00	
FROM:	PRINT/BIND/RTI, UNDIFF CURR, INSTR SRVC	155.00	
FROM:	INSTR COMP SFTWR/RTI, UNDIFF CURR, INSTR	150.00	
FROM:	OTH NON-CAP EQUIP/RTI, INSTR STAFF TRAIN, INSTR	50.00	
TO:	PERSONAL SRVC/RTI, UNDIFF CURR, INSTR SRVC		2,546.00
TO:	EMPLOYEE DUES/FEES/RTI, UNDIFF CURR, INSTR SRVC		350.00
		<hr/>	
		2,896.00	2,896.00
FROM:	TEXTBOOKS/RTI, UNDIFF CURR, INSTR SRVC	100.00	
FROM:	NON INSTR SFTWR, UNDIFF CURR, INSTR SRVC	50.00	
FROM:	PUPIL TRVL/RTI, FIELD TRIPS, INSTR SRVC	50.00	
TO:	SUPPLIES/RTI, UNDIFF CURR, INSTR SRVC		200.00
		<hr/>	
		200.00	200.00
FROM:	CARRYOVER, MOSAIC	500.00	
TO:	OTH PERSONAL, REG CURR, MOSIAC		500.00
FROM:	SUPPLIES, MUSIC, GRANT	51.00	
FROM:	OTH INSTR BOOKS, UNDIFF CURR, GRANT	40.00	
FROM:	OTH NON-CAP EQUIP, UNDIFF CURR, GRANT	35.00	
FROM:	SUPPLIES, PHY ED, GRANT	28.00	
FROM:	SUPPLIES, GUIDANCE, GRANT	17.00	
TO:	SUPPLIES, MUSIC, GRANT		51.00
TO:	SUPPLIES, UNDIFF CURR, GRANT		40.00
TO:	SUPPLIES, UNDIFF CURR, GRANT		35.00
TO:	SUPPLIES, UNDIFF CURR, GRANT		28.00
TO:	SUPPLIES, UNDIFF CURR, GRANT		17.00
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		171.00	171.00
FROM:	ONLINE COMM, DIR OF PUPIL SRVC, INSTR SRVC	1,250.00	
TO:	PUPIL TRVL, FIELD TRIPS CONTR, INSTR SRVC		1,250.00
FROM:	ONLINE COMM, DIR OF PUPIL SRVC, INSTR SRVC	2,280.00	
TO:	TEMP PT TCHR, CURR DEVEL, INSTR SRVC		2,280.00
FROM:	SUPPLIES, PHY THERAPY, SPEC ED	246.00	
FROM:	SUPPLIES, VISUALLY IMPRD, SPEC ED	662.00	
TO:	OPER SRVC, EQUIP MAINT-HEARING, SPEC ED		908.00
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		908.00	908.00
FROM:	EQUIP RENTAL, VOC ED, VOC ED	17.00	
TO:	POSTAGE, PUBLIC INFO, VOC ED		17.00
FROM:	POSTAGE, PUBLIC INFO, HORACE MANN	300.00	
TO:	SUPPLIES, OFFICE OF PRIN, HORACE MANN		300.00

FROM:	CARRYOVER, OFFICE OF PRIN, LINCOLN-ERDMAN	480.00	
TO:	SUPPLIES, UNDIFF CURR, LINCOLN-ERDMAN		480.00
FROM:	SUPPLIES, PARENT INVOLVEMENT, GRANT	385.00	
TO:	EQUIP RENTAL, UNDIFF CURR, GRANT		385.00
FROM:	CARRYOVER, IDEAS	1,750.00	
FROM:	CARRYOVER, MOSAIC	1,750.00	
TO:	INSTR COMP SFTWR, REG CURR, MOSAIC		1,750.00
TO:	INSTR COMP SFTWR, REG CURR, IDEAS		1,750.00
		<u>3,500.00</u>	<u>3,500.00</u>
FROM:	SUPPLIES, GUIDANCE, PIGEON RIVER	75.00	
FROM:	SUPPLIES, UNDIFF CURR, PIGEON RIVER	16.00	
TO:	AV MEDIA, UNDIFF CURR, PIGEON RIVER		91.00
		<u>91.00</u>	<u>91.00</u>
FROM:	CARRYOVER, JACKSON	120.00	
TO:	POSTAGE, PUBLIC INFO, JACKSON		120.00
FROM:	SUPPLIES, UNDIFF CURR, ELC	42.00	
TO:	PUPIL TRAVEL, FIELD TRIPS CONTR, ELC		42.00
FROM:	CARRYOVER, MOSAIC	550.00	
FROM:	CARRYOVER, IDEAS	550.00	
TO:	PERSONAL SRVC, REG CURR, MOSAIC		550.00
TO:	PERSONAL SRVC, REG CURR, IDEAS		550.00
		<u>1,100.00</u>	<u>1,100.00</u>
FROM:	EMPLOYEE TRVL, DIR OF PUPIL SRVC, INSTR SRVC	713.00	
TO:	EMPLOYEE TRVL, DIR OF IMPRV INSTR, INSTR SRVC		713.00
FROM:	EQUIP RENTAL, REG CURR, NORTH HIGH	1,673.00	
TO:	PRINT/BIND, DIR OF IMPRV INSTR, NORTH HIGH		1,673.00
FROM:	SUPPLIES, REG CURR, NORTH HIGH	3,000.00	
TO:	POSTAGE, PUBLIC INFO, NORTH HIGH		3,000.00
FROM:	SUPPLIES, REG CURR, NORTH HIGH	1,400.00	
TO:	SUPPLIES, OTH SCHOOL BLDG ADMIN, NORTH HIGH		1,400.00
FROM:	NON-INSTR COMP SFTWR, OFFICE OF PRIN, NORTH HIGH	5,708.00	
FROM:	OPER SRVC, OTH EQUIP REPAIRS, NORTH HIGH	3,610.00	
FROM:	CARRYOVER, NORTH	2,602.00	
FROM:	OTH PERSONAL, OFFICE OF PRIN, NORTH HIGH	900.00	
FROM:	EMPLOYEE DUES/FEES, OFFICE OF PRIN, NORTH HIGH	858.00	

TO:	OTH NON-CAP, REG CURR, NORTH HIGH		13,678.00
		13,678.00	13,678.00
FROM:	PERM FT TCHR, UNDIFF CURR, MONTESSORI	11,565.00	
FROM:	CARRYOVER, MONTESSORI	7,940.00	
FROM:	RET EMPLR SHR, UNDIFF CURR, MONTESSORI	1,380.00	
FROM:	SOC SEC, UNDIFF CURR, MONTESSORI	286.00	
FROM:	LT DIS INS, UNDIFF CURR, MONTESSORI	126.00	
FROM:	GRP LIFE INS, UNDIFF CURR, MONTESSORI	9.00	
TO:	PERM FT TCHR, LIB MEDIA RESOURCES, MONTESSORI		7,742.00
TO:	PERM FT ADMIN, OFFICE OF PRIN, MONTESSORI		3,518.00
TO:	PERM FT TCHR, ART, MONTESSORI		3,049.00
TO:	MULTI HEALTH COV, LIB MEDIA RESOURCES, MONTESSORI		2,047.00
TO:	MULTI HEALTH COV, ART, MONTESSORI		1,024.00
TO:	PERM FT TCHR, MUSIC, MONTESSORI		846.00
TO:	LT CARE INS, UNDIFF CURR, MONTESSORI		602.00
TO:	SOC SEC, LIB MEDIA RESOURCES, MONTESSORI		572.00
TO:	RET EMPLR SHR, LIB MEDIA RESOURCES, MONTESSORI		523.00
TO:	SOC SEC, ART, MONTESSORI		226.00
TO:	RET EMPLR SHR, ART, MONTESSORI		206.00
TO:	DENTAL, LIB MEDIA RESOURCES, MONTESSORI		148.00
TO:	MULTI HEALTH COV, MUSIC, MONTESSORI		132.00
TO:	LT CARE INS, LIB MEDIA RESOURCES, MONTESSORI		130.00
TO:	TEMP PT PROF/DEV, OTH GEN ADMIN, MONTESSORI		100.00
TO:	DENTAL, UNDIFF CURR, MONTESSORI		98.00
TO:	DENTAL, ART, MONTESSORI		74.00
TO:	SOC SEC, MUSIC, MONTESSORI		64.00
TO:	RET EMPLR SHR, MUSIC, MONTESSORI		58.00
TO:	MULTI HEALTH COV, UNDIFF CURR, MONTESSORI		46.00
TO:	LT CARE INS, OFFICE OF PRIN, MONTESSORI		26.00
TO:	LT CARE INS, MUSIC, MONTESSORI		23.00
TO:	LT DIS INS, LIB MEDIA RESOURCES, MONTESSORI		14.00
TO:	DENTAL, MUSIC, MONTESSORI		10.00
TO:	SOC SEC, OTH GEN ADMIN, MONTESSORI		8.00
TO:	RET EMPLR SHR, OTH GEN ADMIN, MONTESSORI		7.00
TO:	LT DIS INS, ART, MONTESSORI		6.00
TO:	GRP LIFE INS, LIB MEDIA RESOURCES, MONTESSORI		3.00
TO:	LT DIS INS, MUSIC, MONTESSORI		2.00
TO:	GRP LIFE INS, ART, MONTESSORI		1.00
TO:	GRP LIFE INS, MUSIC, MONTESSORI		1.00
		21,306.00	21,306.00
FROM:	SUPPLIES, PARENT INVOLV, MADISON	511.00	
TO:	UNDIFF CURR, MADISON		511.00

FROM:	OTH NON-CAP EQUIP, UNDIFF CURR, INCUBATI	2,604.00	
FROM:	OTH NON-CAP EQUIP, REG CURR, INCUBATION	2,353.00	
FROM:	EMPL DUES/FEES, REG CURR, INCUBATION	162.00	
TO:	MAINT SRVC, REG CURR, INCUBATION		5,119.00
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		5,119.00	5,119.00
FROM:	SUPPLIES, MUSIC, WILSON	27.00	
TO:	OPER SRVC, INSTR EQUIP MAINT, WILSON		27.00
FROM:	CARRYOVER, ESAA	1,000.00	
TO:	SUPPLIES, UNDIFF CURR, ESAA		1,000.00
FROM:	EMPLOYEE DUES, INSTR STAFF TRAIN, CCA	944.00	
FROM:	EMPLOYEE DUES, INSTR STAFF TRAIN, SHEB CHRIST GRD	898.00	
FROM:	EMPLOYEE DUES, INSTR STAFF TRAIN, BETHLEHEM	686.00	
FROM:	EMPLOYEE DUES, INSTR STAFF TRAIN, LUTHERAN HIGH	607.00	
FROM:	EMPLOYEE DUES, INSTR STAFF TRAIN, SHEB CHRIST HS	400.00	
FROM:	EMPLOYEE DUES, INSTR STAFF TRAIN, IMMANUEL	338.00	
FROM:	EMPLOYEE DUES, INSTR STAFF TRAIN, ST PAUL	318.00	
FROM:	EMPLOYEE DUES, INSTR STAFF TRAIN, HOLY FAMILY	148.00	
FROM:	EMPLOYEE DUES, INSTR STAFF TRAIN, TRINITY	84.00	
TO:	EMPLOYEE DUES, UNDIFF CURR, CCA		944.00
TO:	EMPLOYEE DUES, UNDIFF CURR, SHEB CHRIST GRD		898.00
TO:	EMPLOYEE DUES, UNDIFF CURR, BETHLEHEM		686.00
TO:	EMPLOYEE DUES, UNDIFF CURR, LUTHERAN HIGH		607.00
TO:	EMPLOYEE DUES, UNDIFF CURR, SHEB CHRIST HS		400.00
TO:	EMPLOYEE DUES, UNDIFF CURR, IMMANUEL		338.00
TO:	EMPLOYEE DUES, UNDIFF CURR, ST PAUL		318.00
TO:	EMPLOYEE DUES, UNDIFF CURR, HOLY FAMILY		148.00
TO:	EMPLOYEE DUES, UNDIFF CURR, TRINITY		84.00
		<hr/>	
		4,423.00	4,423.00
FROM:	SUPPLIES/ECIA, UNDIFF CURR, GRANT	4,223.00	
TO:	EXTRA PAY/OT TCHR, OTH IMPRV INSTR, GRANT		3,693.00
TO:	SOC SEC, OTH IMPRV INSTR, GRANT		283.00
TO:	RET EMPLR SHR, OTH IMPRV INSTR, GRANT		247.00
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		4,223.00	4,223.00
FROM:	SPEC ED AID TRANSITED THRU CESA	5,758.00	
TO:	PERM FT ADMIN, PSYCH SRVC, PYSCH/SOC WORKERS		5,758.00
FROM:	OTH MEDIA INC RF BKS, LIB MEDIA RESOURCES, HORA	717.00	
FROM:	OTH MEDIA INC RF BKS, LIB MEDIA RESOURCES, HORA	647.00	
FROM:	OTH MEDIA INC REF BK, SOC SCIENCES, HORACE MAN	239.00	
FROM:	AV MEDIA, FMLY CNSMR ED, HORACE MANN	200.00	
FROM:	SUPPLIES, GIFTED & TALENTED, HORACE MANN	200.00	

FROM:	SUPPLIES, GIFTED & TALENTED, HORACE MANN	165.00	
FROM:	OTH NON-CAP EQUIP, FMLY CNSMR ED, HORACE MANN	160.00	
FROM:	OTH MEDIA INC RF BKS, GIFTED & TALENTED, HORAC	60.00	
FROM:	OTH MEDIA INC RF BKS, GIFTED & TALENTED, HORAC	36.00	
FROM:	DISTRICT DUE/FEES, SOC SCIENCE, HORACE MANN	15.00	
TO:	AV MEDIA, LIB MEDIA RESOURCES, HORACE MANN		717.00
TO:	LIBRARY BOOKS, LIB MEDIA RESOURCES, HORACE M		647.00
TO:	SUPPLIES, OFF OF THE PRIN, HORACE MANN		239.00
TO:	SUPPLIES, FMLY CNSMR ED, HORACE MANN		200.00
TO:	SUPPLIES, GEN INDUSTRIAL ARTS, HORACE MANN		200.00
TO:	OTH MEDIA INC REF BK, OFFICE OF PRIN, HORACE MA		165.00
TO:	SUPPLIES, OFFICE OF PRIN, HORACE MANN		160.00
TO:	OTH MEDIA INC REF BK, OFFICE OF PRIN, HORACE MA		60.00
TO:	SUPPLIES, PHY ED, HORACE MANN		36.00
TO:	SUPPLIES, OFFICE OF PRIN, HORACE MANN		15.00
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		2,439.00	2,439.00
FROM:	PUPIL TRVL, MUSIC CLUB TRVL, SOUTH HIGH	429.00	
TO:	SUPPLIES, MUSIC CLUB, SOUTH HIGH		429.00
FROM:	DATA PROCESS, APPRAISAL GUID, RESEARCH/EVAL	200.00	
TO:	PERSONAL SRVC, EVALUATION, RESEARCH/EVAL		200.00
FROM:	SUPPLIES, UNDIFF CURR, GRANT	18,508.00	
TO:	EXTRA PAY/OT TCHR, OTH IMPRV INSTR, GRANT		14,846.00
TO:	EXTRA PAY/OT EA, OTH IMPRV INSTR, GRANT		1,341.00
TO:	SOC SEC, OTH IMPRV INSTR, GRANT		1,239.00
TO:	RET EMPLR SHR, OTH IMPRV INSTR, GRANT		1,082.00
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		18,508.00	18,508.00
FROM:	CARRYOVER, NORTH	362.00	
TO:	OTH MEDIA INC REF BK, REG CURR, NORTH HIGH		362.00
FROM:	CARRYOVER, OFFICE OF PRIN, LINCOLN-ERDMAN	95.00	
TO:	OTH MEDIA INC REF BK, UNDIFF CURR, LINCOLN-ERD		95.00
FROM:	ASSIGNED FUND BAL FOR SUBSEQUENT YEAR'S BUDGET	7,000.00	
TO:	CARRYOVER, DIR OF BUSINESS SERVICES		7,000.00
FROM:	CARRYOVER, CENTRAL HIGH	4,140.00	
TO:	MAINT SRVC, SITE MAINT, CENTRAL HS		4,140.00
FROM:	CARRYOVER, MOSAIC	1,000.00	
FROM:	CARRYOVER, MOSAIC	700.00	
FROM:	CARRYOVER, MOSAIC	115.00	
TO:	SUPPLIES, REG CURR, MOSIAC		1,000.00

TO:	INSTR COMP SFTWR, REG CURR, MOSAIC	700.00	
TO:	OTH MEDIA INC REF BK, REG CURR, MOSIAC		115.00
		1,815.00	1,815.00
FROM:	OTH MEDIA INC REF BK, ELI, JEFFERSON	392.00	
TO:	OTH NON-CAP EQUIP, UNDIFF CURR, JEFFERSON		392.00

2 min. **6. TRANSFERS OF APPROPRIATIONS – Mr. Mark Boehlke (Information)**

MARCH 2014

FROM:	SUPPLIES/SAGE, UNDIFF CURR, SHERIDAN	3,000.00	
TO:	OTH MEDIA REF BK/SAGE, UNDIFF CURR, SHER		3,000.00
FROM:	SUPPLIES/SAGE, UNDIFF CURR, JEFFERSON	19,000.00	
TO:	OTH PERSONAL, UNDIFF CURRIC, SAGE		19,000.00
FROM:	SUPPLIES/SAGE, UNDIFF CURR, SHERIDAN	5,000.00	
TO:	OTH MEDIA REF BK/SAGE, UNDIFF CURR, SHER		5,000.00
FROM:	SUPPLIES/SAGE, UNDIFF CURR, LONGFELLOW	3,000.00	
TO:	FURNISHINGS, UNDIFF CURR, LONGFELLOW		3,000.00
FROM:	EQUIP PURCH ADD, DATA PROC, INFO SRVC	25,255.00	
TO:	ONLINE COMM, DATA PROC, INFO SRVC		22,255.00
TO:	CELL PHONES, DATA PROC, INFO SRVC		2,000.00
TO:	EMPL TRVL, ELECT MAINT/REPAIR, INFO SRVC		1,000.00
		25,255.00	25,255.00
FROM:	TEMP PT TEACH, CURR DEVEL, INSTR SRVC	2,500.00	
TO:	EXTRA PAY/OT EA, CURR DEVEL, INSTR SRVC		2,500.00
FROM:	SUPPLIES/ECIA, UNDIFF CURR, LONGFELLOW	3,000.00	
TO:	PRINT/BIND/ECIA, UNDIFF CURR, LONGFELLOW		3,000.00
FROM:	AV MEDIA, LIB MEDIA RESOURCES, WILSON	3,000.00	
TO:	LIBRARY BOOKS, SCHOOL LIBRARY, WILSON		3,000.00
FROM:	OTH MEDIA INC REF BK, LIB MEDIA RES, TECHNOLOGY	4,883.00	
TO:	INSTR COMP SFTWR, LIB MEDIA RES, TECHNOLOGY		4,883.00
FROM:	EQUIP PURCH-ADD, UNDIFF CURR, GRANT	5,606.00	
TO:	SUPPLIES/ECIA, UNDIFF CURR, GRANT		5,606.00
FROM:	LT TCHR/SAGE, UNDIFF CURR, GRANT	40,000.00	
TO:	PERM FT TCHRS/SAGE, UNDIFF CURR, GRANT		40,000.00

FROM:	SUPPLIES/SAGE, UNDIFF CURR, LONGFELLOW	12,021.00	
FROM:	SUPPLIES/SAGE, UNDIFF CURR, LONGFELLOW	4,427.00	
TO:	EQUIP-PURCH ADD/SAGE, UNDIFF CURR, LONGF		12,021.00
TO:	OTH NON-CAP EQUIP/SAGE, UNDIFF CURR, LON		4,427.00
		<hr/>	
		16,448.00	16,448.00
FROM:	CARRYOVER, DIR OF BUSINESS SERVICES	8,000.00	
TO:	MAINT SERV, BLDGS-MAINT, BUS SERVICES		8,000.00
FROM:	EQUIP PURCH ADD, DATA PROC, INFO SRVC	10,000.00	
TO:	ONLINE COMM, INTERNET SUPP, INFO SRVC		4,912.00
TO:	EQUIP COMP, ELECT MAINT, INFO SRVC		5,088.00
		<hr/>	
		10,000.00	10,000.00
FROM:	SUPPLIES/SAGE, UNDIFF CURR, LONGFELLOW	16,810.00	
TO:	OTH NON-CAP EQUIP/SAGE, UNDIFF CURR, LON		16,810.00
FROM:	EQUIP-PURCH ADD/SAGE, UNDIFF CURR, LONGF	12,021.00	
TO:	OTH NON-CAP EQUIP/SAGE, UNDIFF CURR, LON		12,021.00
FROM:	SUPPLIES/SAGE, UNDIFF CURR, LONGFELLOW	4,800.00	
TO:	OTH NON-CAP EQUIP/SAGE, UNDIFF CURR, LON		4,800.00
FROM:	SUPPLIES/SAGE, UNDIFF CURR, LONGFELLOW	5,370.00	
TO:	LIBRARY BOOKS/SAGE, UNDIFF CURR, LONGFEL		5,370.00
FROM:	SUPPLIES/SAGE, UNDIFF CURR, LONGFELLOW	6,101.00	
TO:	LIBRARY BOOKS/SAGE, UNDIFF CURR, LONGFEL		6,101.00
FROM:	SUPPLIES/SAGE, UNDIFF CURR, LONGFELLOW	33,340.00	
FROM:	SUPPLIES/SAGE, UNDIFF CURR, LONGFELLOW	4,770.00	
TO:	LIBRARY BOOKS/SAGE, UNDIFF CURR, LONGFEL		33,340.00
TO:	OTH NON-CAP EQUIP/SAGE, UNDIFF CURR, LON		4,770.00
		<hr/>	
		38,110.00	38,110.00
FROM:	SUPPLIES/SAGE, UNDIFF CURR, LONGFELLOW	14,790.00	
TO:	LIBRARY BOOKS/SAGE, UNDIFF CURR, LONGFEL		14,790.00
FROM:	CARRYOVER, TXTBKS/WKBKS, INSTR SRVCS	77,155.00	
TO:	TEXTBOOKS, UNDIFF CURR, INSTR SRVC		77,155.00
FROM:	SUPPLIES, UNDIFF CURR, GRANT	6,306.00	
TO:	OTH NON-CAP EQUIP, UNDIFF CURR, GRANT		6,306.00
FROM:	EQUIP-PURCH REPL, FMLY CNSMR ED, VOC ED	5,200.00	
TO:	OTH NON-CAP EQUIP, FMLY CNSMR ED, VOC ED		5,200.00

FROM:	PUPIL TRAVEL, REG TRANS, TRANSPORTATION	8,300.00	
TO:	NON INSTR SFTWR, PUPIL TRANS, TRANSPORTATION		8,300.00
FROM:	EQUIP PURCH REPL, FMLY CNSMR ED, VOC ED	10,108.00	
TO:	OTH NON-CAP EQUIP, FMLY CNSMR ED, VOC ED		9,233.00
TO:	SUPPLIES, FMLY CNSMR ED, VOC ED		875.00
		<u>10,108.00</u>	<u>10,108.00</u>
FROM:	SUPPLIES, BUS EDUC, NORTH HIGH	2,705.00	
TO:	OTH MEDIA INC REF BKS, BUS EDUC, NORTH		2,705.00

5 min. **7. FOOD SERVICE PRICE INCREASE – Mr. Mark Boehlke** (Information/Possible Action)

Administration will present pricing for the 2014-15 school year to be in compliance with the National School Lunch Program pricing requirements.

5 min. **8. DISTRICT TRANSPORTATION CONTRACT – Mr. Mark Boehlke/Mr. Dennis Prigge/Mr. Jason Boettner** (Information/Possible Action)

Administration will present the negotiated pricing for the 2014-15 school year and request approval for an additional contract year. Mr. Dennis Prigge and Mr. Jason Boettner of Prigge’s School Buses will be present.

10 min **9. FIBER OPTIC NETWORK – Mr. Mark Boehlke/Mr. Wayne Eschen** (Information/Possible Action)

Administration is recommending Board approval to enter into an inter-governmental agreement with Sheboygan County and the City of Sheboygan to cooperatively install a city wide fiber optic network. In addition, administration is recommending board approval to use the general fund balance to fund the District portion of the cost.

4 min **10. SALE OF 2013 HOUSE CONSTRUCTION PROJECT – Mr. Mark Boehlke** (Information)

Administration will provide information on the sale of the residential property at 5032 Wild Meadow Drive, Sheboygan, WI 53083, which is owned by the school district and is expected to be sold at an estimated price of \$304,000 with an estimated time of closing in June, 2014.

1 min **11. GIFTS – Mr. Mark Boehlke** (Action)

Administration presents the following list of gifts to the district, requesting approval for those \$2500 and greater.

<u>Gift</u>	<u>Donor</u>	<u>Building/Program</u>	<u>Amount</u>
<u>For Information</u>			
Monetary	Stauss-Member/Dominique	South/Food Pantry	\$ 349.00
Monetary	McDonald’s	Lincoln-Erdman	574.04
Monetary	Wilson School PTA	Wilson	45.94
Monetary	Lincoln-Erdman PTO	Lincoln-Erdman	212.50
Monetary	Scenic Bar/Katie Kraus	North/Tech Ed	100.00
Monetary	Gorman	North/Tech Ed	20.00
Monetary	James Madison PTO	James Madison	745.00
Monetary	Kohler Credit Union	North	70.00
Dimmer Rack Packs (3)	Grey Area Players/Pat Henderson	North	1,309.50
Monetary	Crownhardt/Connie & Family	Grant	35.00
Apple TV	Haas/Russ	Lincoln-Erdman	99.00
Monetary	Lincoln-Erdman PTO	Lincoln-Erdman	295.95
Monetary	Culver’s	Lincoln-Erdman	340.00

For Action

Backyard Youth Soccer Training System	Pro Control Soccer/Chuck Parra	Wilson	\$ 4,000.00
Painting (original Jefferson)	Jante/Alan & Mary	Jefferson	\$5,250.00

NOTE: This meeting will be held in the Board Room.

*Starting time is approximate

(a quorum of the Board may be present)

REPORT TO THE CURRICULUM & INSTRUCTION COMMITTEE
AGENDA

5 Min. **1. DIPLOMA RECOMMENDATION CLASS OF 2014 GRADUATES – Mr. Mark Holzman**
(Information/Action)

The administration recommends that high school diplomas be awarded to students from North and South High Schools, Central High School, George D. Warriner High School for Personalized Learning, and IDEAS High School who are members of the class of 2014. They have completed district requirements for graduation.

The graduation program, including the list of students, will be provided to the Board of Education when the program goes to print. The final list of graduates from each school will be available at the Administrative Office for review beginning in July 2014.

<u>School</u>	<u>Total</u>
North High School	347
South High School	236
Central High School	88
George D. Warriner High School for Personalized Learning	32
IDEAS High School	27
TOTAL	730

1 Min. **2. DIPLOMAS – Mr. Mark Holzman** (Information/Action)

The administration at North and South High Schools recommends that high school diplomas be awarded to Joshua Norton, David Patino, and Makayla Kingma, class of 2014, and to Andrew Beltran, class of 2013. The students have met all requirements to receive their diplomas.

9 Min. **3. REPORT ON DISTRICT HIGH SCHOOL GRADUATION DROPOUT RATES – Mr. Mark Holzman/Mr. Jake Konrath** (Information/Discussion)

The administration will provide an update on the District's 2012-2013 graduation and dropout rates.

8 Min. **4. INTRODUCTION OF TEXTBOOKS/INSTRUCTIONAL MATERIALS – Mr. Mark Holzman**
(Discussion/Action)

The administration recommends the introduction of textbooks on the attached document for adoption.

2 Min. **5. HEALTH OCCUPATIONS STUDENTS OF AMERICA (HOSA) NATIONAL LEADERSHIP CONFERENCE – Mr. Mark Holzman** (Information/Action)

The administration requests Board of Education approval for North High School students to attend the HOSA National Leadership Conference in Orlando, Florida on June 24-28, 2014 as per Policy 2340.

2 Min. **6. SKILLS USA NATIONAL LEADERSHIP AND SKILLS CONFERENCE – Mr. Mark Holzman**
(Information/Action)

The administration requests Board of Education approval for South High School students to attend the Skills USA National Leadership and Skills Conference in Kansas City, Missouri on June 23-28, 2014 as per Policy 2340.

2 Min. **7. NATIONAL SPEECH AND DEBATE ASSOCIATION (NSDA) NATIONAL TOURNAMENT – Mr. Mark Holzman** (Information/Action)

The administration requests Board of Education approval for South High School forensics students to attend the National Speech and Debate Association Tournament in Overland Park, Kansas on June 14-21, 2014 as per Policy 2340.

- 2 Min. **8. NATIONAL SPEECH AND DEBATE ASSOCIATION (NSDA) NATIONAL TOURNAMENT – Mr. Mark Holzman** (Information/Action)

The administration requests Board of Education approval for North High School forensics students to attend the National Speech and Debate Association Tournament in Overland Park, Kansas on June 14-21, 2014 as per Policy 2340.

- 2 Min. **9. NATIONAL CATHOLIC FORENSICS LEAGUE (NCFL) GRAND NATIONAL TOURNAMENT – Mr. Mark Holzman** (Information/Action)

The administration requests Board of Education approval for North High School forensics students to attend the National Catholic Forensics League Grand National Tournament in Chicago, Illinois on May 23-25, 2014 as per Policy 2340.

- 2 Min. **10. NATIONAL CATHOLIC FORENSICS LEAGUE (NCFL) GRAND NATIONAL TOURNAMENT – DEBATE - Mr. Mark Holzman** (Information/Action)

The administration requests Board of Education approval for North and South High School debate students to attend the National Catholic Forensics League Grand National Tournament-Debate in Chicago, Illinois on May 23-26, 2014 as per Policy 2340.

*Ending time may vary

Note: This Committee will meet in Room 3201

(a quorum of the Board may be present)

**REPORT TO THE HUMAN RESOURCES COMMITTEE
AGENDA**

2 min. **1. APPOINTMENTS – Mr. Patrick Flaherty** (Confirming Action)

The administration recommends that the following appointments be confirmed:

SUBSTITUTE TEACHERS

Drew Garczynski	Substitute Teacher
Ryan Holm	Regular Education and Political Science, ages 6-13
Daniel Kelm	Regular Education, birth-age 11
Chris Terbruggen	Degreed, Non-Certified Substitute

SUBSTITUTE EDUCATIONAL ASSISTANTS

Melissa Albright
Samantha Jansen
Jaslyn Posewitz

SUBSTITUTE SECRETARY

Becky Delsman (Retired SASD Secretary)

BUS SAFETY ASSISTANT

Jamie Jeanty	ELC	April 3, 2014	\$8.48 per hour
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SUBSTITUTE NOON HOUR SUPERVISORS

Caitlin Kugler	Pigeon River	April 8, 2014	\$7.47 per hour
Amy Peterson	Madison	April 17, 2014	\$7.47 per hour
Rachel Vreeke	Pigeon River	April 22, 2014	\$7.47 per hour

EXTRA PAY FOR EXTRA SERVICE (COACHES/ADVISORS)

North High

Alexander Conway	External Candidate	Asst. Boys' Tennis	\$2,057
Chelsea Lasecki	External Candidate	Assistant Softball	\$2,743

South High

Nathan DePagter	External Candidate	Asst. Boys' Track	\$2,743
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*Relative of SASD employee

**Not a SASD employee

2 min. **2. RETIREMENTS – Mr. Patrick Flaherty** (Action)

The administration recommends the following requests to retire be granted and the employees be recognized for their years of service per Board policy:

Susan Buesing	Principal	Pigeon River/Cleveland	17 years of service
Debra Fenton	Educational Assistant	Cooper	23.6 years of service
Mary Latoski	Educational Assistant	Jefferson	21.8 years of service
Arenda Onnink	Educational Assistant	Urban	16.75 years of service

2 min. **3. RESIGNATIONS – Mr. Patrick Flaherty** (Information)

The following resignations have been granted:

Linda Castro	Teacher	Sheridan	June 12, 2014
Katie Chang	Educational Assistant	Jefferson	June 13, 2014
Christina Conway	Varsity Cheerleading (Fall and Winter)	North High	April 7, 2014
Sheri Daus	Substitute Noon Hour Supervisor	Grant	April 16, 2014
Lisa Franzen	Noon Hour Supervisor	E.S.A.A.	April 11, 2014
Cheri Fritz	Bus Safety Assistant	ELC	April 25, 2014
Rosemary Gudates	Secretary	Longfellow	May 23, 2014
Justin Illig	Assistant Boys' Soccer Coach	South High	March 31, 2014
Peter Kautzer	Assistant Boys' Basketball Coach	South High	May 1, 2014
Mai Ker Lee	Noon Hour Supervisor	Grant	April 16, 2014
Christine Oleksy	Assistant Volleyball Coach	South High	April 14, 2014
Heather Pauly	Teacher	South High	June 12, 2014
Karla Saeger	Teacher	South High	June 12, 2014
Vera Shircel	School Psychologist	Wilson	June 13, 2014
Tyler Thomas	Varsity Girls' Basketball Coach	South High	May 1, 2014
Tracy Turba	Teacher	Cleveland	June 12, 2014
Mai Tong Vang	Substitute Noon Hour Supervisor	Cooper	April 14, 2014
Hella Willis	Science Olympiad Coach	North High	June 13, 2014

1 min. **4. LEAVE OF ABSENCE WITHOUT COMPENSATION – Mr. Patrick Flaherty** (Action)

The administration recommends the following request for a personal leave of absence without compensation be approved:

Ryan Marquardt	Educational Assistant	Horace Mann	August 25, 2014-January 30, 2015
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4 min. **5. TEACHERS PLACED ON LAYOFF – Mr. Patrick Flaherty** (Information)

The following employees will be on layoff at the conclusion of the 2013-2014 school year:

Matthew Hein	Teacher	South High	Science (100%)
Susan Kirchner	Teacher	Urban	German (10%)
Colleen Lentz	Teacher	ESAA/Mosaic	Drama (100%)

3 min. **6. INTERNAL ADMINISTRATIVE TRANSFERS – Mr. Patrick Flaherty** (Information)

The following internal transfers (an internal employee moving from one position to another position) for the 2014-2015 school year have been granted:

Elizabeth Brown	Principal	Kindergarten Teacher
	E.S.A.A. / Montessori	Jackson

10 min. **7. SUPPORT STAFF 55-YEAR-OLD RETIREMENT AGE – Mr. Patrick Flaherty** (Possible Action)

The administration proposes allowing all employees to retire at age 55. Support staff would be given the option to retire at age 55 with 20 years of experience.

8 min. **8. DISTRICT POSITIONS – Mr. Patrick Flaherty** (Information/Discussion)

The administration will review the process used for Board input on position specific hiring.

3 min. **9. LEAVES OF ABSENCES – Mr. Patrick Flaherty** (Information)

The following leaves of absences for maternity/paternity/personal reasons have been granted:

Jane Anderson	Teacher	Madison	March 12-21, 2014
Bob Below	Teacher	Farnsworth	March 10-19, 2014
Christine Boldt	Teacher	Longfellow	April 9-14, 2014
Rebecca Buhr	Teacher	Madison	May 19-June 12, 2014
Deborah Burke	Teacher	Madison	March 31-April 2, 2014
Kimberly Frazier	Teacher	Urban	April 16-21, 2014
Cheri Fritz	Bus Safety Assistant	ELC	April 25, 2014
Mary Hiebing	Teacher	South High	Intermittent
Timothy Hiebing	Mechanic	Facilities Services	Intermittent
Sue Jaehnke	Educational Assistant	Longfellow	April 21-25, 2014
Maria Jesinski	Teacher	North High	April 30-May 9, 2014
Tracy Kurtzbach	Secretary	Auxiliary Services	Intermittent
Ellen Leider	Teacher	Sheridan	May 19-June 12, 2014
Linda Molzner	Educational Assistant	Longfellow	April 7-11, 2014
Fiona Mueller	Educational Assistant	Ideas	April 2-May 14, 2014
Meghan Murray	Teacher	Sheridan	March 17-June 12, 2014
Vicki Regan	Educational Assistant	Madison	Intermittent
Mary Riemersma	Secretary	Grant	Intermittent
Marybeth Riley	Teacher	Madison	Intermittent
Karen Rowan-Lieser	Teacher	Lincoln-Erdman	May 9-June 12, 2014
Denise Seefeldt	Educational Assistant	Urban	Intermittent
Kristine Smith	Teacher	Jackson	Intermittent
Shawn Starck	Teacher	Grant	April 28-May 9, 2014
Brian Thomas	Teacher	Horace Mann	May 7-19, 2014
Doreen VandeWater	Teacher	Urban	April 16-30, 2014
Michelle Walters	Secretary	Urban	March 24-30, 2014
Amy Winkel	Teacher	Madison	March 17-19, 2014

Office of the Superintendent
SHEBOYGAN AREA SCHOOL DISTRICT
Sheboygan, Wisconsin

Tuesday, May 13, 2014
Starting Time: 6:35 p.m. – 6:45 p.m.
CHAIR: Mr. Hill
MEMBERS: Mr. Burg, Vice Chair
Ms. Pothast
Ms. Tuszynski
(a quorum of the Board may be present)

NOTE: This meeting will be held in the Board Room.

**Starting time is approximate*

**REPORT TO THE FACILITIES/RECREATION/THEATRE COMMITTEE
AGENDA**

5 Min. **1. CLEVELAND ELEMENTARY SCHOOL - Mr. Dave Albright** (Information)

The administration will give an update on the status of repairs to Cleveland Elementary School. An April 12, 2014 storm resulted in exterior roof damage and interior water damage to the school.

4 Min. **2. SHEBOYGAN THEATRE COMPANY'S FINANCIAL REPORT – Mr. John Koehler** (Action)

The administration recommends the acceptance of the financial report for the period of March 1-31, 2014.

1 Min. **3. FACILITY PERMIT REPORT – Mr. John Koehler** (Information)

The administration presents the Facility Permit Report for the period of April 1-30, 2014.

NOTE: This meeting will be held in the Board Room.

**Starting time is approximate*

**REPORT TO THE COMMITTEE OF THE WHOLE
AGENDA**

- 15 Min. **1. URBAN MIDDLE SCHOOL – Mr. Mark Holzman/Dr. Ted DiStefano** (Information/Discussion)
- The administration will provide a presentation of Urban Middle School’s achievements and successes as well as school goals/initiatives.
- 5 Min. **2. INTRODUCTION (FIRST READING) OF NEW POLICY 8510 – WELLNESS – Mr. Mark Boehlke** (Discussion/Possible Action)
- The administration recommends the introduction (first reading) of the following policy:
- Policy 8510 – Operations; Wellness
- 25 Min. **3. NEW TEACHER SALARY SCHEDULE – Mr. Patrick Flaherty** (Discussion/Possible Action)
- The administration recommends approval of the proposed new teacher salary schedule as presented.
- 4. Adjourn** (Action)