

Office of the Superintendent
SHEBOYGAN AREA SCHOOL DISTRICT
Sheboygan, WI 53081

**BOARD OF EDUCATION
SHEBOYGAN AREA SCHOOL DISTRICT
Sheboygan, Wisconsin
REGULAR MEETING MINUTES
Tuesday, August 26, 2014**

The regular meeting of the Board of Education of the Sheboygan Area School District was held on Tuesday, the 26th day of August at 6:00 p.m. in the Commons at South High School, 3128 South 12th Street, Sheboygan, WI. This regular meeting was announced in compliance with the Open Meeting Law of the Wisconsin State Statutes.

President Gallianetti called the meeting to order at 6:05 p.m.

Present: Mr. David Gallianetti, Ms. Barbara Tuszynski, Mr. Mark Mancl, Ms. Jennifer Pothast, Mr. Ryan Burg, Dr. Susan Hein, Ms. Marcia Reinthaler, Mr. John Hill, Mr. Larry Samet

President Gallianetti requested that everyone stand and join him in the Pledge of Allegiance.

Moved by Ms. Tuszynski, seconded by Dr. Hein to approve the agenda. All ayes. Motion carried unanimously.

APPROVAL OF MINUTES

Moved by Mr. Hill, seconded by Mr. Burg to approve the minutes of the Regular Board of Education meeting of July 22, 2014 and Closed Session meeting of August 12, 2014. All ayes. Motion carried unanimously.

DIPLOMAS

Moved by Ms. Pothast, seconded by Ms. Tuszynski to award a high school diploma to Keira Starr, South High School class of 2014, and to Tyler Gordon, South High School class of 2013. All ayes. Motion carried unanimously.

COMMUNITY INPUT

Ms. Rebecca Letter, 1213 North Avenue, Sheboygan, expressed the position of the Sheboygan Education Association and reminded the school board that by ending the long term care benefit the school district will have a cost savings of approximately \$4.3 million. Mr. David Dobbe, 1217 Huron Trail, Sheboygan Falls, talked about the current long term care policy retirees have and that as a result of that policy he was able to care for his wife. He also complimented the district in making preparations for the retirees in the event they choose to discontinue offering long term care.

SUPERINTENDENT'S REPORT

Dr. Sheehan provided his report to the school board which included the Back to School Bash, New Teacher Orientation, Pre-session, and current enrollment numbers for the district.

MISCELLANEOUS

A. Long Term Care

Moved by Mr. Mancl, seconded by Ms. Tuszynski to end the long term care benefit for the teacher and administrative groups as of December 1, 2014. All ayes. Motion carried unanimously.

Moved by Mr. Burg, seconded by Mr. Hill to order the previous question. A roll call vote was taken and motion carried 7-2 (Mancl, Pothast – no)

Moved by Ms. Reinthaler, seconded by Mr. Hill to approve the equivalency of the benefit premiums from long term care be moved into salaries for the teacher and administrative groups with the total compensation amount for these groups remaining the same. A roll call vote was taken and motion carried 8-1 (Mancl – no).

Mr. Flaherty referred to the chart which indicates the future costs of long term care premiums versus salaries and reported that the costs will continue to increase. He recommended to end long term care and to keep the total compensation amount in the teacher and administrative packages which will save the district approximately \$4.3 million over the next ten years. Mr. Boehlke reported that a number of meetings were held with retirees and that the recommendation is to keep the policies in force until December 1, 2014 which will allow for staff and retirees to review options and prepare applications which may take upwards of six weeks. Ms. Tuszynski asked what the cost to the district is if they continue the long term care benefit and Mr. Boehlke responded that it costs roughly \$80,000 per month for the district to continue it. He further added all teachers and administrators must stay in the group until a decision is made - retirees have the option to drop at any time. Mr. Flaherty added there are future presentations planned for current and retired employees who wish to continue their plans at which time they will receive more detailed information. Mr. Boehlke noted that employees hired after December 1, 2014 would not qualify for the \$1,000 savings. Mr. Mancl noted his concern with rolling the savings into wages for current teachers and administrators. He raised concerns that the school board has not received any comparables on where district wages and benefits rank among other districts and that there are significant capital needs. Mr. Flaherty commented that it is important to attract and retain employees but is becoming increasingly difficult since Act 10 was implemented. He will be bringing forward proposals to the school board on options of how the district can continue to attract and retain employees. Ms. Reinthaler noted there are issues with capital projects and our buildings; however, employees have been paying more out of pocket and have lost money. She further commented that the district still will have funds to put towards capital improvements with the elimination of the long term care benefit, but feels there can be a blend of taking care of buildings yet taking care of staff at the same time. Ms. Pothast noted the timing was off and that discussions felt as though they were at a hurried pace. She would like administration to provide more options of where the funds could be utilized. Mr. Mancl commented that he did not want to delay the decision any longer because of the significant dollars it is costing the district each month. Mr. Samet commented that the administration has heard the school board very clearly and are committed to addressing the capital needs. He is confident the administration will increase the capital budget back to \$2 million over the next three years which would address two thirds of the district's capital needs. He further noted that the district has survived Act 10 and are doing well fiscally therefore need to pay employees. Mr. Gallianetti stated that there is no clear indication what the district will be able to offer in wages in the long-term and because there is more competition for dollars than ever before if we have the opportunity this year to put the dollars in wages then we should do so. Mr. Burg commented that he supports the recommendation but felt the process to get there was handled poorly. He thought a decision could have been made sooner had administration spoke to all the stakeholders up front. Mr. Flaherty added that it was a difficult decision for teachers when administration approached them about eliminating the long term care benefit; however, this is about trying to work with teachers in meet and confer to find cost savings for the district.

B. Student Intra District Transfers and Transportation

Mr. Samet clarified that his concern was about schools such as Longfellow Elementary School who have a high transfer rate of students and how that impacts the student and the school and whether there is a way by which we can try to keep students at a school rather than moving them midyear. Mr. Holzman provided an overview of the handouts and reported that families are responsible for their own transportation provided they choose to intra-district transfer their child. Fourteen percent of our students are considered mobile which is a high percentage and that figure does not include students moving from the elementary to the secondary level. The numbers specifically reflect students who are enrolled for a full academic year in the district but not in one school. He further commented that asking the question needs to be the first step; however, you cannot ask a question you cannot provide an answer to. The principals would need to talk to the parents to encourage them to stay at their school based on academic and social factors. Mr. Gallianetti commented that often this is a highly personalized decision and that every story likely has its own twist and turn. Mr. Samet agrees; however, feels there is a theme and that the district cannot afford to have students moving around which impacts their education. Ms. Tuszynski asked if other districts have tried to tackle this and Mr. Holzman responded that most the issue is transportation which is part of the culture in Sheboygan. Many districts do not allow choice, or they utilize public transportation, or have a limited number of school options. Mr. Mancl noted that the Early Learning Center does a nice job of offering transportation for the entire community so why not use that framework for the other schools. Mr. Samet would like administration to study this, perhaps focusing on the homeless information to see how many of those students fit into the criteria, and come up with specific numbers and report back to the school board – perhaps laying out a series of questions to ask parents. Dr. Sheehan commented this discussion could be brought back to the school board in spring and that they will talk with principals to have conversations with parents who are pulling their child out of their schools.

REPORT OF COMMITTEES

A. CURRICULUM & INSTRUCTION COMMITTEE

Moved by Ms. Pothast, seconded by Ms. Tuszynski to approve agenda items #2, #3, and #4. All ayes. Motion carried unanimously.

1. Diplomas

From the committee meeting:

Moved by Mr. Hill, seconded by Ms. Tuszynski to award high school diplomas to Keira Starr, South High School class of 2014, and to Tyler Gordon, South High School class of 2013. All ayes. Motion carried unanimously.

2. Peer Review Mentor Grant

From the committee meeting:

Moved by Ms. Tuszynski, seconded by Mr. Mancl to approve administration's request to submit a grant application for the Peer Review Mentor Grant in the amount of \$21,250 for one year. All ayes. Motion carried unanimously.

Administration provided an overview of the grant and noted it is the second time applying for the grant. The proposed grant would support the implementation of the Wisconsin Educator Effectiveness System within the Sheboygan Area School District.

3. Introduction of New Course

From the committee meeting:

Moved by Mr. Mancl, seconded by Ms. Tuszynski to approve administration's recommendation to adopt the new course Medical Terminology for North and South High Schools for the 2014-15 school years. All ayes. Motion carried unanimously.

Administration reported that because so many students have been enrolling in Medical Terminology through Youth Options it is more affordable for the school district and also provides more access to our students to offer the class on a Sheboygan Area School District campus.

4. Introduction (First Reading) of Revised Board of Education Policy 5722 – School-Sponsored Publications and Productions

From the committee meeting:

Moved by Ms. Tuszynski, seconded by Mr. Mancl to approve the introduction (first reading) of revised Policy 5722 – Students; School-Sponsored Publications and Productions. All ayes. Motion carried unanimously.

Administration explained that this policy required additional work which is why it was not introduced for adoption when the majority of the policies were brought to the school board. Ms. Tuszynski questioned some of the language in the policy and Mr. Holzman noted that the language was recommended by NEOLA and he is confident with the recommended changes.

5. Update on Education for Employment (E4E) Plan

From the committee meeting:

Administration provided an update on the Education for Employment Plan (E4E). This is year five of the five year E4E Plan and the new E4E goals will be shared with the school board throughout the year for approval in the fall of 2015. The Education for Employment Plan is a tool used to describe the planning and implementation process for an education for employment program and must be reviewed by the school board on an annual basis and is also required to be submitted to the regional Tech Prep Consortium under S118.34(2).

B. HUMAN RESOURCES COMMITTEE

Moved by Ms. Reinthaler, seconded by Dr. Hein to approve agenda item #1. All ayes. Motion carried unanimously.

1. Appointments

Moved by Mr. Mancl, seconded by Dr. Hein to confirm the following appointment. All ayes. Motion carried unanimously.

TEACHERS

Diane Brown Colgate, WI	Cross Categorical Longfellow	UW-Oshkosh 17 years of experience	Bachelor's Degree \$46,286.00
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Ms. Brown has been hired for the 2014-2015 school year as a Cross Categorical Teacher at Longfellow Elementary School. She received her degree from the University of Wisconsin-Oshkosh in May 1987. She is certified in Elementary/Middle Level Education, grades 1-6; Cognitive Disabilities, PK-8; and Learning Disabilities, PK-8. She was the only candidate interviewed.

Holly DeRoos Sheboygan, WI	Speech / Language Farnsworth	UW-Eau Claire 5 years of experience	Master's Degree \$28,595.50 (prorated)
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Ms. DeRoos has been hired for the 2014-2015 school year as a 50% Speech and Language Therapy Teacher at Farnsworth Middle School. She received her degree from the University of Wisconsin-Eau Claire in May 2004. She is certified in Speech and Language Pathology, grades PK-12. She was one of five candidates interviewed.

Wendy DiStefano* Sheboygan, WI	Guidance Counselor Jefferson	UW-Stout 15 years of experience	Master's Degree \$56,569.00
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Ms. DiStefano has been hired for the 2014-2015 school year as a Guidance Counselor at Jefferson Elementary School. She received her degree from the University of Wisconsin-Stout in May 1998. She is certified as a Guidance Counselor, PK-12. She was one of five candidates interviewed.

Collin Kachel Sheboygan, WI	Technology Education South High	UW-Stout 14 years of experience	Bachelor's Degree \$51,825.00
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Mr. Kachel has been hired for the 2014-2015 school year as a Technology Education Teacher at South High School. He received his degree from the University of Wisconsin-Stout in June 2000. He is certified in Technology Education, PK-12. He was one of four candidates interviewed.

Kathryn Tulppo Eagle River, WI	Reading Specialist North High	UW-Superior 26 years of experience	Master's Degree \$68,997.00
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Ms. Tulppo has been hired for the 2014-2015 school year as a Reading Specialist at North High School. She received her degree from the University of Wisconsin-Superior in May 1992. She is certified in Reading, PK-12; Principal, birth-age 21; and Regular Education, PK-8. She was the only candidate interviewed.

EDUCATIONAL ASSISTANTS

Christine Harvey	South High	August 25, 2014	\$11.50 per hour
Erik Ignatowski	North High	August 25, 2014	\$11.50 per hour

SUBSTITUTE TEACHER

Emily Blanton Degreed, Non-Certified Substitute Teacher

SUBSTITUTE SECRETARY

Kim Warden

SECRETARY

Samantha Casl	Ideas	August 1, 2014	\$14.27 per hour
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SUBSTITUTE EDUCATIONAL ASSISTANT

Leslie Ellair

SUBSTITUTE INTERPRETER FOR THE DEAF AND HARD OF HEARING

SueAnn Toman

SUMMER SCHOOL ASSISTANT

Ann Kincaid Farnsworth July 7, 2014 \$11.37 per hour

*Relative of SASD employee

**Not a SASD employee

2. Resignations

From the committee meeting:

The following resignations have been granted:

Tanya Damrow	Tennis Coach	South High	July 16, 2014
Carol Khang	Educational Assistant	Urban	July 1, 2014
Jennifer Lemery	Teacher	Horace Mann	July 10, 2014
Colleen Lentz	Teacher	ESAA	July 17, 2014
Zachary Lulloff	Forensics Advisor	North High	July 17, 2014
Stephanie Obbink	Teacher	Urban	July 25, 2014
Billie Rau	Teacher	Urban	July 17, 2014
Corey Roberson	Educational Assistant	North High	July 25, 2014
Kyra Weier	Secretary	Human Resources / Information Svcs.	August 1, 2014

3. Leaves of Absences

From the committee meeting:

The following leaves of absences for maternity/paternity/personal reasons have been granted:

Monica Alvarez	Teacher	Jefferson	November 10, 2014-February 17, 2015
Pamela Braatz	Teacher	Jefferson	Intermittent
Kim Gerk	Secretary	ELC	August 12-September 22, 2014
Kelly Irish	Teacher	Cleveland	October 15, 2014-January 2, 2015
Terry Kuklinski	Technician	Information Svcs.	June 5-6, 2014 + Intermittent
Melissa Rank	Teacher	Lincoln-Erdman	Intermittent
Eric Scheible	Teacher	Madison	August 25-September 3, 2014 and November 17, 2014-February 13, 2015

C. FACILITIES/RECREATION/THEATRE COMMITTEE

1. Cooper Elementary School Building Addition

From the committee meeting:

Mr. Albright provided an overview of the timeline of completion of Cooper Elementary School’s building addition. He reported the landscaping and blacktop are expected to be completed by Labor Day. There were reduced costs as a result of not using brick on the exterior of the school. The lockers and cabinetry from Washington School for Comprehensive Literacy were recycled and used at Cooper Elementary School which saved approximately \$8,000.

2. Facility Permit Report

From the committee meeting:

Administration presented the Facility Permits Report for the period of July 1-31, 2014 for information.

D. FINANCE & BUDGET COMMITTEE

Moved by Ms. Reinthaler, seconded by Mr. Burg to approve agenda items #1 and #5. All ayes. Motion carried unanimously.

1. Fund 41 Capital Projects

From the committee meeting:

Moved by Dr. Hein, seconded by Mr. Burg to approve Fund 41 Capital Projects for audit. All ayes. Motion carried unanimously.

	Capital Projects Appropriation	Interest Earned To Date	Expenses To Date	Under Appropriation
A. CAP IMPROV PRIOR YEARS	2,408,785.00		2,279,044.94	129,740.06
B. CAPITAL IMPROVEMENTS 2012-2013 Completed Project Totals	1,000,000.00		756,616.75	243,383.25
C. CAPITAL IMPROVEMENTS 2013-14				
a. ADA	10,000.00		0.00	10,000.00
b. Asbestos Removal	20,000.00		0.00	20,000.00
c. Blacktopping	60,000.00		0.00	60,000.00
d. Door Hardware Replace	15,000.00		0.00	15,000.00
e. New/Replace Fencing	6,000.00		5,100.00	900.00
f. HVAC	50,000.00		0.00	50,000.00
g. Lighting Improvements	35,000.00		0.00	35,000.00
h. Replace Lockers	50,000.00		19,440.00	30,560.00
i. Playground/Athletic	10,000.00		0.00	10,000.00
j. Plumbing	10,000.00		0.00	10,000.00
k. Roofing	278,500.00		93,863.66	184,636.34
l. Security/Fire	78,000.00		11,889.50	66,110.50
m. Service System	90,000.00		700.00	89,300.00
n. Tractor/Truck	50,000.00		8,425.50	41,574.50
o. Tuckpointing	50,000.00		0.00	50,000.00
p. Facility Upgrades	175,000.00		79,775.17	95,224.83
q. Bleachers	12,500.00		12,500.00	0.00
r. Storm Damage-Cleveland	<u>0.00</u>		<u>151,453.57</u>	<u>-151,453.57</u>
	1,000,000.00		383,147.40	616,852.60
Total Fund 41	4,408,785.00	91,272.02	3,418,809.09	1,081,247.93
D. QSCB Proceeds Phase II	895,000.00	1,334.36	896,310.05	24.31

2. Budget Revisions

From the committee meeting:

(None this month)

3. Statement of Cash Flow

From the committee meeting:

No Statement of Cash Flow until completion of the audit.

4. Revenues and Expenditures Report

From the committee meeting:

No Revenues & Expenditures Reports until completion of the audit.

5. Transfers of Appropriations – Between Functions

From the committee meeting:

Moved by Mr. Burg, seconded by Dr. Hein to approve the transfer of appropriations-between functions. All ayes.
Motion carried unanimously.

JUNE 2014

FROM: PERIODICALS, UNDIFF CURR, MONTESSORI	25.00	
TO: BUILDINGS-RENTAL, FAC ACQU/REMDL, MONTESSORI		25.00
FROM: SUPPLIES, UNDIFF CURR, CLEVELAND	3,000.00	
FROM: SUPPLIES, OFFICE OF PRIN, CLEVELAND	2,000.00	
FROM: EMPL TRAVEL, OFFICE OF PRIN, CLEVELAND	1,818.00	
FROM: EQUIP RENTAL, OFFICE OF PRIN, CLEVELAND	295.00	
TO: OTH NON-CAP EQUIP, UNDIFF CURR, CLEVELAND		7,113.00
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	7,113.00	7,113.00
FROM: EDUC SRVC (NON-GVRN), SP ED TUIT, NON-OP, SP ED	21.00	
TO: MAINT SRVCS, VEHICLE REPAIR-TRANSPORT, SPEC ED		21.00
FROM: SUPPLIES, STRIVE/ALT CO-CURR, TOWER ACADEMY	830.00	
FROM: CELL PHONES, PUBLIC INFO, TOWER ACADEMY	200.00	
FROM: SUPPLIES, OFFICE OF PRIN, TOWER ACADEMY	43.00	
TO: SUPPLIES, UNDIFF CURR, TOWER ACADEMY		830.00
TO: VEHICLE FUEL, VEHICLE SERVICING, TOWER ACADE		200.00
TO: EMPL TRAVEL, OFFICE OF PRIN, TOWER ACADEMY		43.00
	<hr/>	
	1,073.00	1,073.00
FROM: EMPL DUES/FEES, EMOTI DISTURBED, NORTH HIGH	1,000.00	
FROM: SP ED TRANS OUT, OPER TRANSFER, ALL SCHOOLS	1,000.00	
TO: TEMP PT PROF/DEV, OFFICE OF PRIN, NORTH HIGH		1,000.00
TO: PERM FT, OPER TRANSFER, ALL SCHOOLS		1,000.00
	<hr/>	
	2,000.00	2,000.00
FROM: COLLEGE CR REIMB, INSTR STAFF TRAIN, PERSONNEL	1,552.00	
TO: NON-INSTR CMPTR SFTWR, STAFF RELATIONS, PERSO		1,552.00
FROM: CARRYOVER, OTH PUPIL SRVCS, TECHNOLOGY	1,000.00	
TO: OTH NON-CAP EQUIP, TECHNOLOGY, TECHNOLOGY		1,000.00
FROM: PUPIL TRAVEL, TRANSPORTATION, INSTRUCT SRVCS	65.00	
TO: PUPIL DUES/FEES, CO-CURRICULAR ACTIVIES, SOUTH		65.00
FROM: INSTR CMPTR SFTW, UNDIFF CURR, LINCOLN-ERDMA	50.00	
FROM: SUPPLIES, PHY ED, LINCOLN-ERDMAN	50.00	
TO: SUPPLIES, UNDIFF CURR, LINCOLN-ERDMAN		100.00
	<hr/>	
	100.00	100.00

FROM: CARRYOVER, OFFICE OF PRIN, LINCOLN-ERDMAN	50.00	
TO: OTH MEDIA-INC REF BKS, UNDIFF CURR, LINCOLN-ER		50.00
FROM: SUPPLIES, HEALTH, SCIENCE/MATH/SEC PACE	3,300.00	
FROM: OFFICIALS & JUDGES, MUSIC CLUB, ARTS COORD	1,417.00	
FROM: EQUIP-PURCH ADD, HEALTH, SCIENCE/MATH/SEC PAC	1,162.00	
FROM: OTH MEDIA-INC REF BKS, SOCIAL SCIENCES, INSTR SR	1,000.00	
FROM: EMPL DUES/FEES, ART, ARTS COORD	980.00	
FROM: OTH MEDIA-INC REF BKS, HEALTH, SCIENCE/MATH/SE	852.00	
FROM: LIBRARY BOOKS, SOCIAL SCIENCES, DIR OF INSTR SR	500.00	
FROM: SUPPLIES, ART, ARTS COORD	394.00	
FROM: LIBRARY BOOKS, ART, ARTS COORD	172.00	
FROM: PERIODICALS, ART, ARTS COORD	100.00	
TO: OPER SRVCS, INSTR EQUIP MAINT, ARTS COORD		9,877.00
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	9,877.00	9,877.00
FROM: SUPPLIES, UNDIFF CURR, JEFFERSON	4,000.00	
TO: SOC SEC, UNDIFF CURR, JEFFERSON		2,000.00
TO: PERM FT OFF/CLER, OFFICE OF PRIN, JEFFERSON		2,000.00
	<hr/>	
	4,000.00	4,000.00
FROM: TEMP PT PROF/DEV, EVALUATION, RESEARCH/EVALU	1,475.00	
FROM: TEMP PT OFF/CLER, EVALUATION, RESEARCH/EVALU	322.00	
TO: EX PAY/OT OFFICE/CLER, DIR OF IMPRV-INSTR, RESEA		1,747.00
TO: RET-EMPLR SHR, DIR OF IMPRV-INSTR, RESEARCH/EV		50.00
	<hr/>	
	1,797.00	1,797.00
FROM: SUPPLIES, READING, DIR INSTR SRVCS	2,154.00	
FROM: OTH MEDIA-INC REF BKS, READING, DIR INSTR SRVCS	1,078.00	
FROM: PRINT/BIND, MARKETING, DIR INSTR SRVCS	1,500.00	
TO: CONSULTANT, READING, DIR INSTR SRVCS		4,732.00
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	4,732.00	4,732.00
FROM: MAINT SRVCS, BLDGS-MAINT, MAINT	2,000.00	
FROM: SUPPLIES, SITES-MAINT, MAINT	1,600.00	
FROM: SUPPLIES, OTHER MAINTENANCE, MAINT	925.00	
FROM: EQUIP RENTAL, DIR OF MAINT, MAINT	279.00	
TO: BLDG COMP/RMDL REPL, BLDGS-MAINT, MAINT		4,804.00
	<hr/>	
	4,804.00	4,804.00
FROM: CARRYOVER, OFFICE OF PRIN, CENTRAL HS	500.00	
TO: BLDG COMP/RMDL REPL, FAC ACQU/REMDL, CENTRA		500.00
FROM: SUPPLIES, OFFICE OF PRIN, JACKSON	80.00	
TO: CELL PHONES, PUBLIC INFO, JACKSON		80.00
FROM: APPAREL, TENNIS-FEMALE, NORTH HIGH	930.00	

FROM: PUPIL DUES/FEES, FORENSICS, NORTH HIGH	415.00	
FROM: APPAREL, SOCCER-MALE, NORTH HIGH	130.00	
FROM: OTH NON-CAP EQUIP, BASKETBALL-MALE, NORTH HI	126.00	
FROM: OFFICIALS & JUDGES, TRACK AND FIELD-MALE, NORT	101.00	
FROM: OFFICIALS & JUDGES, OFFICE ATHL DIR, NORTH HIGH	45.00	
TO: TEMP PT PROF/DEV, TENNIS-FEMALE, NORTH HIGH		930.00
TO: PUPIL TRAVEL, FORENSICS TRAVEL, NORTH HIGH		415.00
TO: TEMP PT PROF/DEV, FOOTBALL-MALE, NORTH HIGH		130.00
TO: TEMP PT PROF/DEV, BASKETBALL-MALE, NORTH HIG		126.00
TO: TEMP PT PROF/DEV, TRACK AND FIELD-MALE, NORTH		101.00
TO: TEMP PT PROF/DEV, OTH ACADEMIC ACTIVITIES, NOR		45.00
	1,747.00	1,747.00
FROM: SUPPLIES, OFFICE OF PRIN, NORTH HIGH	21.00	
TO: CELL PHONES, PUBLIC INFO, NORTH HIGH		21.00
FROM: SUPPLIES, OFFICE OF PRIN, ELC	240.00	
TO: CELL PHONES, PUBLIC INFO, ELC		240.00
FROM: EMPL TRAVEL, SOCIAL SCIENCES, DIR OF INSTR SRVC	500.00	
FROM: SUPPLIES, SOCIAL SCIENCES, DIR OF INSTR SRVC	500.00	
FROM: AV MEDIA, SOCIAL SCIENCES, DIR OF INSTR SRVC	459.00	
FROM: EMPL TRAVEL, DIR OF IMPRV-INSTR, DIR INSTR SRVC	438.00	
FROM: EMPL DUES/FEES, SOCIAL SCIENCES, DIR OF INSTR SR	250.00	
TO: PUPIL DUES/FEES, SOCIAL SCIENCES, DIR OF INSTR SR		2,147.00
	2,147.00	2,147.00
FROM: SUPPLIES, ELI, WILSON	750.00	
FROM: SUPPLIES, UNDIFF CURR, WILSON	9.90	
TO: LIBRARY BOOKS, ELI, WILSON		750.00
TO: LIBRARY BOOKS, ELI, WILSON		9.90
	759.90	759.90
FROM: AIDABLE REFUND, DISTRICT-WIDE, INFO SRVCS	100,193.00	
TO: EQUIP-PURCH ADD, DATA PROCESS, INFO SRVCS		100,193.00
<i>Note: Microsoft Settlement</i>		
FROM: OPER SRVCS, OTHER EQUIP REPAIRS, PERSONNEL SRV	400.00	
FROM: CELL PHONES, PUBLIC INFO, PERSONNEL SRVCS	40.00	
TO: TELEPHONE, PUBLIC INFO, PERSONNEL SRVCS		440.00
	440.00	440.00
FROM: SUPPLIES, PARENT INVOLVE, MADISON	699.00	
TO: LIBRARY BOOKS, UNDIFF CURR, MADISON		699.00
FROM: CARRYOVER, OFFICE OF PRIN, JEFFERSON	1,000.00	
TO: SUPPLIES, OFFICE OF PRIN, JEFFERSON		1,000.00

FROM: EMPL DUES/FEES, STAFF RELATIONS, PERSONNEL SRV	119.00	
FROM: OTH PERSONAL, OTH PUPIL SRVCS, PERSONNEL SRVC	28.00	
TO: DISTRICT DUES/FEES, OTHER GEN ADMIN, PERSONNE		147.00
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	147.00	147.00
FROM: SUPPLIES, OFFICE OF PRIN, FARNSWORTH	136.00	
TO: TEMP PT EA, OPERATION, FARNSWORTH		120.00
TO: SOC SEC, OPERATION, FARNSWORTH		9.00
TO: RET-EMPLR SHR, OPERATION, FARNSWORTH		7.00
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	136.00	136.00
FROM: CARRYOVER, OTH PUPIL SRVCS, TECHNOLOGY	800.00	
TO: DISTRICT DUES/FEES, UNDIFF CURR, TECHNOLOGY		800.00
FROM: AV MEDIA, HEALTH, SCIENCE/MATH/SEC PACE	1,922.00	
FROM: EMPL DUES/FEES, HEALTH, SCIENCE/MATH/SEC PACE	396.00	
FROM: OTH PERSONAL, ART, ARTS COORD	100.00	
FROM: PERIODICALS, HEALTH, SCIENCE/MATH/SEC PACE	73.00	
FROM: OTH MEDIA-INC REF BKS, ART, ARTS COORD	63.00	
FROM: EMPL TRAVEL, ART, ARTS COORD	39.00	
TO: PUPIL TRAVEL, FIELD TRIPS CONTR, ARTS COORD		2,593.00
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	2,593.00	2,593.00
FROM: OTH PERSONAL, OTH PUPIL SRVCS, PERSONNEL SRVC	413.00	
FROM: EMPL DUES/FEES, DIR OF IMPRV-INSTR, PERSONNEL S	182.00	
TO: EMPLOYEE PHYSICAL, HEALTH SERVICES, PERSONNE		595.00
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	595.00	595.00
FROM: SUPPLIES, READING, JEFFERSON	450.00	
TO: OTH PERSONAL, UNDIFF CURR, JEFFERSON		450.00
FROM: EQUIP COMPO, OFFICE OF PRIN, URBAN	960.00	
TO: CELL PHONES, PUBLIC INFO, URBAN		960.00
FROM: PUPIL DUES/FEES, MATH LEAGUE, NORTH HIGH	200.00	
FROM: SUPPLIES, RADIO AND TELEVISION, NORTH HIGH	200.00	
FROM: OTH NON-CAP EQUIP, PHY ED, NORTH HIGH	150.00	
FROM: SUPPLIES, SOCIAL SCIENCES, NORTH HIGH	150.00	
FROM: SUPPLIES, HEALTH, NORTH HIGH	100.00	
FROM: SUPPLIES, SCIENCE, NORTH HIGH	100.00	
FROM: SUPPLIES, BUSINESS EDUCATION, NORTH HIGH	80.00	
FROM: SUPPLIES, DIRECTION OF HEALTH, NORTH HIGH	60.00	
FROM: SUPPLIES, GUIDANCE, NORTH HIGH	40.00	
FROM: SUPPLIES, WORLD LANGUAGE, NORTH HIGH	40.00	
FROM: SUPPLIES, HEALTH, NORTH HIGH	40.00	
FROM: PERIODICALS, READING, NORTH HIGH	30.00	

FROM: SUPPLIES, AUTOMOTIVE SERVICES, NORTH HIGH	25.00	
FROM: SUPPLIES, MATHEMATICS, NORTH HIGH	20.00	
FROM: SUPPLIES, ART, NORTH HIGH	20.00	
FROM: SUPPLIES, LEARNING LEADERS, NORTH HIGH	10.00	
FROM: SUPPLIES, ENGLISH LANGUAGE, NORTH HIGH	10.00	
FROM: SUPPLIES, SMALL ENGINE REPAIR, NORTH HIGH	10.00	
FROM: OTH NON-CAP EQUIP, SMALL ENGINE REPAIR, NORTH	5.00	
TO: SUPPLIES, OFFICE OF PRIN, NORTH HIGH		990.00
TO: TEMP PT PROF/DEV, OTHER GEN ADMIN, NORTH HIGH		300.00
	1,290.00	1,290.00
FROM: CARRYOVER, OFFICE OF PRIN, JEFFERSON	900.00	
FROM: CARRYOVER, OFFICE OF PRIN, JEFFERSON	685.00	
TO: OTH NON-CAP EQUIP, UNDIFF CURR, JEFFERSON		900.00
TO: OTH NON-CAP EQUIP, UNDIFF CURR, JEFFERSON		685.00
	1,585.00	1,585.00
FROM: CELL PHONES, PUBLIC INFO, TOWER ACADEMY	67.00	
TO: PUPIL TRAVEL, FIELD TRIPS CONTR, TOWER ACADEM		67.00
FROM: OPER SRVCS, INSTR EQUIP MAINT, ARTS COORD	737.00	
FROM: SUPPLIES, MUSIC, ARTS COORD	619.00	
FROM: AV MEDIA, MUSIC, ARTS COORD	170.00	
FROM: EQUIP-PURCH ADD, PHY ED, ARTS COORD	145.00	
FROM: OTH PERSONAL, MUSIC, ARTS COORD	114.00	
FROM: OTH NON-CAP EQUIP, MUSIC, ARTS COORD	10.00	
TO: EQUIP-PURCH ADD, MUSIC, ARTS COORD		1,795.00
	1,795.00	1,795.00
FROM: EQUIP-PURCH ADD, OFFICE OF PRIN, SOUTH HIGH	887.00	
TO: RET-EMPLR SHR, OTHER GEN ADMIN, SOUTH HIGH		35.00
TO: SOC SEC, OTHER GEN ADMIN, SOUTH HIGH		59.00
TO: TEMP PT PROF/DEV, OTHER GEN ADMIN, SOUTH HIGH		793.00
	887.00	887.00
FROM: CARRYOVER, DIRECTION OF BUSINESS, BUSINESS SER	4,600.00	
TO: EMPL DUES/FEES, DISTRICT ADMIN, BUSINESS SERVIC		4,600.00
FROM: CARRYOVER, OFFICE OF PRIN, PIGEON RIVER	513.00	
TO: TEMP PT PROF/DEV, OTHER GEN ADMIN, PIGEON RIVE		459.00
TO: SOC SEC, OTHER GEN ADMIN, PIGEON RIVER		54.00
	513.00	513.00
FROM: PRINT/BIND, REG CURR, FARNSWORTH	3,971.00	
FROM: POSTAGE, PUBLIC INFO, FARNSWORTH	1,175.00	
FROM: SUPPLIES, REG CURR, FARNSWORTH	303.00	

FROM: SUPPLIES, NURSING, FARNSWORTH	101.00	
FROM: FOOD, OFFICE OF PRIN, FARNSWORTH	86.00	
TO: EQUIP COMPO, REG CURR, FARNSWORTH		2,000.00
TO: OTH NON-CAP EQUIP, OFFICE OF PRIN, FARNSWORTH		1,971.00
TO: TEMP PT PROF/DEV, OTHER GEN ADMIN, FARNSWORTH		1,055.00
TO: TEMP PT PROF/DEV, OTHER GEN ADMIN, FARNSWORTH		303.00
TO: PERM FT PROF OTH, OFFICE ATHL DIR, FARNSWORTH		101.00
TO: EMPL TRAVEL, OFFICE OF PRIN, FARNSWORTH		86.00
TO: SOC SEC, OTHER GEN ADMIN, FARNSWORTH		70.00
TO: CELL PHONES, PUBLIC INFO, FARNSWORTH		50.00
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	5,636.00	5,636.00
FROM: SUPPLIES, READING, JEFFERSON	100.00	
FROM: SUPPLIES, READING, JEFFERSON	7.00	
TO: TEMP PT PROF/DEV, OTHER GEN ADMIN, JEFFERSON		100.00
TO: SOC SEC, OTHER GEN ADMIN, JEFFERSON		7.00
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	107.00	107.00
FROM: SUPPLIES, OFFICE OF PRIN, GRANT	291.00	
TO: TEMP PT PROF/DEV, OTHER GEN ADMIN, GRANT		277.00
TO: SOC SEC, OTHER GEN ADMIN, GRANT		9.00
TO: RET-EMPLR SHR, OTHER GEN ADMIN, GRANT		5.00
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	291.00	291.00
FROM: ASSIGNED SUBSEQUENT YEARS BUDGET	3,220.00	
TO: SOC SEC, REG CURR, OFFICE OF SUPER		200.00
TO: FOOD, REG CURR, OFFICE OF SUPER		270.00
TO: TEMP PT PROF/DEV, REG CURR, OFFICE OF SUPER		2,600.00
TO: RET-EMPLR SHR, REG CURR, OFFICE OF SUPER		150.00
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	3,220.00	3,220.00
FROM: SUPPLIES, INSTR STAFF TRAIN, JACKSON	208.00	
FROM: OTH MEDIA-INC REF BKS, UNDIFF CURR, JACKSON	200.00	
FROM: AV MEDIA (NOT INSTR), GUIDANCE, JACKSON	100.00	
FROM: SUPPLIES, GUIDANCE, JACKSON	92.00	
FROM: SUPPLIES, INSTR STAFF TRAIN, JACKSON	7.00	
TO: TEMP PT PROF/DEV, OTHER GEN ADMIN, JACKSON		208.00
TO: TEMP PT PROF/DEV, OTHER GEN ADMIN, JACKSON		200.00
TO: TEMP PT PROF/DEV, OTHER GEN ADMIN, JACKSON		100.00
TO: TEMP PT PROF/DEV, OTHER GEN ADMIN, JACKSON		92.00
TO: SOC SEC, OTHER GEN ADMIN, JACKSON		7.00
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	6,440.00	6,440.00
FROM: CARRYOVER, OFFICE OF PRIN, ESAA	50.00	
TO: EQUIP COMPO, UNDIFF CURR, ESAA		50.00

FROM: PUPIL TRAVEL, FIELD TRIPS CONTR, JACKSON	306.00	
TO: PUPIL DUES/FEES, UNDIFF CURR, JACKSON		306.00
FROM: PRINT/BIND, UNDIFF CURR, LINCOLN-ERDMAN	160.00	
FROM: SUPPLIES, INSTR STAFF TRAIN, LINCOLN-ERDMAN	135.00	
FROM: EMPL DUES/FEES, INSTR STAFF TRAIN, LINCOLN-ERD	5.00	
TO: TEMP PT PROF/DEV, UNDIFF CURR, LINCOLN-ERDMAN		300.00
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	300.00	300.00
FROM: TEMP PT PROF/DEV, OTHER GEN ADMIN, URBAN	602.00	
FROM: PRINT/BIND, REG CURR, URBAN	119.00	
TO: TEMP PT OFF/CLER, OFFICE OF PRIN, URBAN		602.00
TO: OTH MEDIA-INC REF BKS, REG CURR, URBAN		119.00
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	721.00	721.00
FROM: PERM FT, OPER TRANSFER, ALL SCHOOLS	586.00	
FROM: TEMP PT PROF/DEV, OTHER GEN ADMIN, FARNSWORT	475.00	
FROM: TEMP PT PROF/DEV, OTHER GEN ADMIN, NORTH HIGH	108.00	
FROM: RET-EMPLR SHR, OTHER GEN ADMIN, FARNSWORTH	3.00	
TO: SP ED TRANS OUT, OPER TRANSFER, ALL SCHOOLS		586.00
TO: TEMP PT PROF/DEV, SPEC ED SHRT SUB, PERSONNEL		575.00
TO: RET-EMPLR SHR, SPEC ED SHRT SUB, PERSONNEL SRV		11.00
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	1,172.00	1,172.00
FROM: CARRYOVER, OFFICE OF PRIN, SHERIDAN	100.00	
FROM: CARRYOVER, OFFICE OF PRIN, SHERIDAN	8.00	
TO: TEMP PT PROF/DEV, OTHER GEN ADMIN, SHERIDAN		100.00
TO: SOC SEC, OTHER GEN ADMIN, SHERIDAN		8.00
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	108.00	108.00
FROM: EMPL DUES/FEES, INSTR STAFF TRAIN, MONTESSORI	1,975.00	
FROM: CARRYOVER, OFFICE OF PRIN, MONTESSORI	1,970.00	
FROM: EMPL DUES/FEES, OFFICE OF PRIN, MONTESSORI	500.00	
TO: EMPL TRAVEL, INSTR STAFF TRAIN, MONTESSORI		4,445.00
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	4,445.00	4,445.00
FROM: INSTR CMPTR SFTW, CAREER DEVELOPMENT, VOC ED	3,791.00	
FROM: EQUIP-PURCH ADD, CAREER DEVELOPMENT, VOC ED	500.00	
FROM: EX PAY/OT TCHRS, CURR DEVELOP, VOC ED	104.00	
FROM: SUPPLIES, CAREER DEVELOPMENT, VOC ED	23.00	
FROM: EMPL TRAVEL, INSTR STAFF TRAIN, VOC ED	5.00	
TO: PUPIL LODGING & MEALS, FIELD TRIPS CONTR, VOC E		2,710.00
TO: EMPL TRAVEL, CURR DEVELOP, VOC ED		1,594.00
TO: OTH NON-CAP EQUIP, CAREER DEVELOPMENT, VOC E		119.00
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	4,423.00	4,423.00

FROM: EMPL DUES/FEES, OFFICE OF PRIN, WILSON	200.00	
FROM: PUPIL TRAVEL, FIELD TRIPS CONTR, WILSON	250.00	
FROM: SUPPLIES, OTHER ENG LANG, WILSON	98.00	
FROM: POSTAGE, PUBLIC INFO, WILSON	50.00	
TO: SUPPLIES, OFFICE OF PRIN, WILSON		598.00
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	598.00	598.00
FROM: SUPPLIES, PHY ED, ARTS COORD	299.00	
TO: PUPIL TRAVEL, FIELD TRIPS CONTR, ARTS COORD		299.00
FROM: SUPPLIES, LIB MEDIA RES, NORTH HIGH	1,420.00	
FROM: NON-INSTR CMPTR SFTWR, LIB MEDIA RES, NORTH HI	475.00	
FROM: COMP SFTWR SUPP, LIB MEDIA RES, NORTH HIGH	459.00	
FROM: EQUIP RENTAL, LIB MEDIA RES, NORTH HIGH	234.00	
FROM: EQUIP RENTAL, LIB MEDIA RES, NORTH HIGH	98.00	
TO: EQUIP COMPO, REG CURR, NORTH HIGH		2,452.00
TO: LIBRARY BOOKS, LIB MEDIA RES, NORTH HIGH		234.00
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	2,686.00	2,686.00
FROM: PRINT/BIND, DIRECTION OF BUSINESS, BUSINESS SER	1,000.00	
TO: OTH PERSONAL, OFFICE ATHL DIR, BUSINESS SERVICE		1,000.00
FROM: CARRYOVER, OFFICE OF PRIN, ESAA	990.00	
TO: PUPIL DUES/FEES, UNDIFF CURR, ESAA		990.00
FROM: SUPPLIES, CULT/SOC DISADVAN, JB & YTY	713.00	
FROM: PERIODICALS, CULT/SOC DISADVAN, JB & YTY	500.00	
FROM: OTH NON-CAP EQUIP, CULT/SOC DISADVAN, JB & YTY	363.00	
FROM: EMPL DUES/FEES, CULT/SOC DISADVAN, JB & YTY	230.00	
FROM: CELL PHONES, PUBLIC INFO, TOWER ACADEMY	228.00	
FROM: EMPL TRAVEL, CULT/SOC DISADVAN, JB & YTY	200.00	
FROM: OTH NON-CAP EQUIP, CULT/SOC DISADVAN, JB & YTY	200.00	
FROM: INSTR CMPTR SFTW, CULT/SOC DISADVAN, JB & YTY	100.00	
FROM: INSTR CMPTR SFTW, CULT/SOC DISADVAN, JB & YTY	100.00	
FROM: PRINT/BIND, CULT/SOC DISADVAN, JB & YTY	64.00	
FROM: EMPL DUES/FEES, CULT/SOC DISADVAN, JB & YTY	20.00	
FROM: SUPPLIES, OFFICE OF PRIN, TOWER ACADEMY	10.00	
TO: EQUIP-PURCH ADD, CULT/SOC DISADVAN, JB & YTY		713.00
TO: VEHICLE FUEL, VEHICLE SERVICING, TOWER ACADE		500.00
TO: OPER SRVCS, VEHICLE MAINT, TOWER ACADEMY		363.00
TO: SUPPLIES, UNDIFF CURR, TOWER ACADEMY		230.00
TO: VEHICLE FUEL, VEHICLE SERVICING, TOWER ACADE		228.00
TO: EQUIP-PURCH ADD, CULT/SOC DISADVAN, JB & YTY		200.00
TO: EQUIP-PURCH ADD, CULT/SOC DISADVAN, JB & YTY		200.00
TO: OPER SRVCS, VEHICLE MAINT, TOWER ACADEMY		100.00
TO: OPER SRVCS, VEHICLE MAINT, TOWER ACADEMY		100.00

TO:	EMPL TRAVEL, CULT/SOC DISADVAN, JB & YTY		64.00
TO:	PUPIL DUES/FEES, UNDIFF CURR, TOWER ACADEMY		20.00
TO:	EMPL TRAVEL, OFFICE OF PRIN, TOWER ACADEMY		10.00
		2,728.00	2,728.00
FROM:	CARRYOVER, OFFICE OF PRIN, MOSAIC	6,000.00	
FROM:	CARRYOVER, OFFICE OF PRIN, IDEAS ACADEMY	5,000.00	
TO:	OTH PERSONAL, REG CURR, MOSAIC		6,000.00
TO:	OTH PERSONAL, REG CURR, IDEAS ACADEMY		5,000.00
		11,000.00	11,000.00
FROM:	SUPPLIES, UNDIFF CURR, ALL SCHOOLS	919.00	
TO:	SUPPLIES, REG CURR, ALL SCHOOLS		919.00
FROM:	PRINT/BIND, STUDENT NEWSPAPER, SOUTH HIGH	2,401.00	
FROM:	PUPIL TRAVEL, SWIMMING-MALE-TRAVEL, SOUTH HI	1,545.00	
FROM:	PUPIL TRAVEL, GYMNASTICS-FEMALE-TRAVEL, SOUT	1,132.00	
FROM:	OFFICIALS & JUDGES, DEBATE CLUB, SOUTH HIGH	1,025.00	
FROM:	DISTRICT DUES/FEES, MUSIC CLUB, SOUTH HIGH	500.00	
FROM:	SUPPLIES, MUSIC CLUB, SOUTH HIGH	429.00	
FROM:	PUPIL DUES/FEES, TRACK AND FIELD-FEMALE, SOUTH	425.00	
FROM:	PUPIL DUES/FEES, DEBATE CLUB, SOUTH HIGH	398.00	
FROM:	SUPPLIES, NATIONAL HONOR SOCIETY, SOUTH HIGH	376.00	
FROM:	PUPIL DUES/FEES, SOCCER-MALE, SOUTH HIGH	360.00	
FROM:	OTH PERSONAL, MUSIC CLUB, SOUTH HIGH	350.00	
FROM:	OPER SRVCS, WRESTLING-MALE, SOUTH HIGH	350.00	
FROM:	PUPIL TRAVEL, SOCCER-MALE-TRAVEL, SOUTH HIGH	267.00	
FROM:	SUPPLIES, VOLLEYBALL-FEMALE, SOUTH HIGH	251.00	
FROM:	OFFICIALS & JUDGES, SOFTBALL-FEMALE, SOUTH HI	240.00	
FROM:	APPAREL, BASKETBALL-FEMALE, SOUTH HIGH	226.00	
FROM:	PUPIL DUES/FEES, GYMNASTICS-FEMALE, SOUTH HIG	219.00	
FROM:	OPER SRVCS, FOOTBALL-MALE, SOUTH HIGH	207.00	
FROM:	EMPL DUES/FEES, ICE HOCKEY - CO-ED, SOUTH HIGH	200.00	
FROM:	PUPIL DUES/FEES, SOCCER-FEMALE, SOUTH HIGH	200.00	
FROM:	SUPPLIES, ICE HOCKEY - CO-ED, SOUTH HIGH	180.00	
FROM:	PUPIL TRAVEL, FOOTBALL TRAVEL, SOUTH HIGH	180.00	
FROM:	PUPIL DUES/FEES, SWIMMING - MALE, SOUTH HIGH	155.00	
FROM:	BUILDINGS-RENTAL, TENNIS-FEMALE, SOUTH HIGH	150.00	
FROM:	EMPL DUES/FEES, OTHER ATHL/SPORTS-FEMALE, SOU	110.00	
FROM:	SUPPLIES, GYMNASTICS-FEMALE, SOUTH HIGH	103.00	
FROM:	OFFICIALS & JUDGES, BASKETBALL-FEMALE, SOUTH	80.00	
FROM:	PUPIL DUES/FEES, MUSIC CLUB, SOUTH HIGH	75.00	
FROM:	EMPL DUES/FEES, BASEBALL-MALE, SOUTH HIGH	75.00	
FROM:	EMPL DUES/FEES, FOOTBALL-MALE, SOUTH HIGH	55.00	
FROM:	PUPIL DUES/FEES, SWIMMING - FEMALE, SOUTH HIGH	55.00	
FROM:	PUPIL DUES/FEES, TRACK AND FIELD-MALE, SOUTH HI	50.00	

FROM: SUPPLIES, BASKETBALL-MALE, SOUTH HIGH	41.00	
FROM: EMPL DUES/FEES, GYMNASTICS-FEMALE, SOUTH HIG	35.00	
FROM: DISTRICT DUES/FEES, NATIONAL HONOR SOCIETY, SO	35.00	
FROM: SUPPLIES, CROSS COUNTRY-FEMALE, SOUTH HIGH	28.00	
FROM: DISTRICT DUES/FEES, DEBATE CLUB, SOUTH HIGH	15.00	
FROM: OFFICIALS & JUDGES, SOCCER-MALE, SOUTH HIGH	14.00	
FROM: PUPIL DUES/FEES, TENNIS-FEMALE, SOUTH HIGH	10.00	
FROM: SUPPLIES, CROSS COUNTRY-MALE, SOUTH HIGH	5.00	
TO: SUPPLIES, OFFICE ATHL DIR, SOUTH HIGH		8,712.00
TO: PUPIL TRAVEL, FIELD TRIPS CONTR, SOUTH HIGH		3,840.00
	12,552.00	12,552.00
FROM: RET-EMPLR SHR, HOMELESS, INSTRUCT SRVCS	1,028.00	
FROM: PUPIL TRAVEL, OTH TRANS-CONTR, INSTRUCT SRVCS	925.00	
FROM: SUPPLIES, REG CURR, INSTRUCT SRVCS	324.00	
FROM: CELL PHONES, HOMELESS, INSTRUCT SRVCS	107.00	
FROM: EMPL TRAVEL, HOMELESS, INSTRUCT SRVCS	37.00	
FROM: POSTAGE, HOMELESS, INSTRUCT SRVCS	4.00	
FROM: SUPPLIES, HOMELESS, INSTRUCT SRVCS	2.00	
TO: TEMP PT PROF/DEV, HOMELESS, INSTRUCT SRVCS		1,028.00
TO: TEMP PT PROF/DEV, HOMELESS, INSTRUCT SRVCS		925.00
TO: SOC SEC, HOMELESS, INSTRUCT SRVCS		176.00
TO: EX PAY/OT EA, HOMELESS, INSTRUCT SRVCS		111.00
TO: TEMP PT PROF/DEV, HOMELESS, INSTRUCT SRVCS		107.00
TO: TEMP PT PROF/DEV, HOMELESS, INSTRUCT SRVCS		37.00
TO: TEMP PT PROF/DEV, HOMELESS, INSTRUCT SRVCS		37.00
TO: TEMP PT PROF/DEV, HOMELESS, INSTRUCT SRVCS		4.00
TO: TEMP PT PROF/DEV, HOMELESS, INSTRUCT SRVCS		2.00
	2,427.00	2,427.00
FROM: AIDABLE REFUND, DISTRICT-WIDE, INFO SRVCS	2,091.00	
TO: NON-INSTR CMPTR SFTWR, DATA PROCESS, INFO SRV		2,091.00
FROM: POSTAGE, PUBLIC INFO, INFO SRVCS	86.00	
TO: VEHICLE FUEL, DIR OF MAINT, INFO SRVCS		86.00
FROM: CARRYOVER, OFFICE OF PRIN, WILSON	829.00	
TO: PRINT/BIND, UNDIFF CURR, WILSON		829.00
FROM: CARRYOVER, OFFICE OF PRIN, MOSAIC	1,000.00	
TO: EMPL TRAVEL, REG CURR, MOSAIC		1,000.00
FROM: EDUC SRVC (NON-GVRN), SP ED TUIT, NON-OP, SPEC E	362.00	
TO: PUPIL DUES/FEES, CROSS CATEG, SPEC ED		146.00
TO: SUPPLIES, CROSS CATEG, SPEC ED		216.00
	362.00	362.00

FROM: PUPIL TRAVEL, CONTRACTED SP ED TRANS, TRANSP	250.00	
TO: OTH PERSONAL, PSYCHOLOGICAL SERVICES, PSYCH/S		250.00
FROM: SUPPLIES, OFFICE OF PRIN, NORTH HIGH	50.00	
FROM: SUPPLIES, SOCIAL SCIENCES, NORTH HIGH	24.00	
TO: PUPIL TRAVEL, FIELD TRIPS CONTR, NORTH HIGH		74.00
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	74.00	74.00
FROM: SUPPLIES, ELI, FARNSWORTH	2,500.00	
FROM: SUPPLIES, ENGLISH LANGUAGE, FARNSWORTH	1,100.00	
FROM: PRINT/BIND, REG CURR, FARNSWORTH	800.00	
TO: LIBRARY BOOKS, ELI, FARNSWORTH		3,400.00
TO: PERSONAL SERVICES, OFFICE OF PRIN, FARNSWORTH		500.00
TO: SUPPLIES, OFFICE OF PRIN, FARNSWORTH		500.00
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	4,400.00	4,400.00
FROM: CARRYOVER, OFFICE OF PRIN, MOSAIC	2,000.00	
TO: EMPL TRAVEL, REG CURR, MOSAIC		2,000.00
FROM: SUPPLIES, OTH SCHOOL BLDG ADMIN, NORTH HIGH	20.00	
TO: SUPPLIES, SPECIAL VOCATIONAL PREP, NORTH HIGH		20.00
FROM: SUPPLIES, SOCIAL SCIENCES, NORTH HIGH	1,757.00	
FROM: SUPPLIES, LIB MEDIA RES, NORTH HIGH	193.00	
TO: OTH NON-CAP EQUIP, SOCIAL SCIENCES, NORTH HIGH		1,757.00
TO: OTH NON-CAP EQUIP, LIB MEDIA RES, NORTH HIGH		193.00
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	1,950.00	1,950.00
FROM: EQUIP RENTAL, OFFICE OF PRIN, LINCOLN-ERDMAN	105.00	
FROM: SUPPLIES, MUSIC, LINCOLN-ERDMAN	22.00	
TO: OPER SRVCS, INSTR EQUIP MAINT, LINCOLN-ERDMAN		127.00
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	127.00	127.00
FROM: CARRYOVER, OFFICE OF PRIN, ESAA	1,100.00	
TO: EMPL TRAVEL, INSTR STAFF TRAIN, ESAA		1,100.00
FROM: PRINT/BIND, UNDIFF CURR, JEFFERSON	1,000.00	
TO: PUPIL TRAVEL, FIELD TRIPS CONTR, JEFFERSON		1,000.00
FROM: TEXTBOOKS, UNDIFF CURR, INSTRUCT SRVCS	65,260.00	
TO: TEXTBOOKS, REG CURR, INSTRUCT SRVCS		65,260.00
FROM: CARRYOVER, OFFICE OF PRIN, CENTRAL HS	650.00	
TO: PUPIL DUES/FEES, CULT/SOC DISADVAN, CENTRAL HS		650.00

FROM: CARRYOVER, OFFICE OF PRIN, CENTRAL HS	5,600.00	
TO: PAYMENT TO WTCS DIST, DIR OF PUPIL SERV, CENTR		5,600.00
FROM: PUPIL TRAVEL, FIELD TRIPS CONTR, HORACE MANN	1,746.00	
FROM: EQUIP RENTAL, UNDIFF CURR, HORACE MANN	1,629.49	
FROM: PERSONAL SERVICES, OFFICE OF PRIN, HORACE MAN	575.00	
FROM: SUPPLIES, DRAMATICS CLUB, HORACE MANN	194.00	
FROM: SUPPLIES, CULT/SOC DISADVAN, FORWARD	190.00	
FROM: PUPIL TRAVEL, CO-CURRICULAR, HORACE MANN	149.65	
FROM: OPER SRVCS, OTHER EQUIP REPAIRS, HORACE MANN	143.10	
FROM: EQUIP-PURCH ADD, CULT/SOC DISADVAN, FORWARD	103.16	
FROM: OTH PERSONAL, OFFICE OF PRIN, HORACE MANN	70.00	
FROM: EMPL TRAVEL, OFFICE OF PRIN, HORACE MANN	30.80	
FROM: SUPPLIES, OFFICE OF PRIN, HORACE MANN	26.16	
FROM: EQUIP-PURCH ADD, CULT/SOC DISADVAN, FORWARD	8.03	
FROM: EQUIP-PURCH ADD, CULT/SOC DISADVAN, FORWARD	7.51	
TO: OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MANN		1,746.00
TO: PRINT/BIND, REG CURR, HORACE MANN		1,629.49
TO: OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MANN		575.00
TO: DISTRICT DUES/FEES, DRAMATICS CLUB, HORACE MA		194.00
TO: AV MEDIA, CULT/SOC DISADVAN, FORWARD		190.00
TO: OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MANN		149.65
TO: OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MANN		143.10
TO: TEMP PT OTHER, OTH SPEC NEEDS PROG, FORWARD		103.16
TO: OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MANN		70.00
TO: OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MANN		30.80
TO: OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MANN		26.16
TO: SOC SEC, OTH SPEC NEEDS PROG, FORWARD		8.03
TO: RET-EMPLR SHR, OTH SPEC NEEDS PROG, FORWARD		7.51
	4,872.90	4,872.90
FROM: OTHER SUPPLIES, HEALTH, SPEC ED	297.31	
TO: VEHICLE FUEL, VEHICLE SERVICING, SPEC ED		297.31
FROM: EQUIP-PURCH ADD, OFFICE OF PRIN, SOUTH HIGH	2,678.00	
TO: PUPIL DUES/FEES, REG CURR, SOUTH HIGH		2,678.00
FROM: HOUSE PROJECT PROCEEDS, DISTRICT-WIDE, VOC ED	66,422.00	
TO: ITEMS FOR RESALE, CONSTRUCTION, VOC ED		66,422.00
FROM: SUPPLIES, APPRAISAL-GUIDANCE, RESEARCH/EVALU	2,117.00	
TO: NON-INSTR CMPTR SFTWR, EVALUATION, RESEARCH/		2,117.00
FROM: SUPPLIES, SCIENCE, HORACE MANN	652.55	
FROM: SUPPLIES, MUSIC, HORACE MANN	540.69	
FROM: POSTAGE, PUBLIC INFO, HORACE MANN	422.69	

FROM: DISTRICT DUES/FEES, STUDENT COUNCIL, HORACE M	336.00	
FROM: OTH NON-CAP EQUIP, PHOTOGRAPHY CLUB, HORACE	225.00	
FROM: SUPPLIES, STUDENT COUNCIL, HORACE MANN	200.78	
FROM: SUPPLIES, STUDENT COUNCIL, HORACE MANN	129.00	
FROM: OTH MEDIA-INCL REF BKS, PROF LIBRARY, HORACE M	125.00	
FROM: SUPPLIES, OTHER ATHLETICS - CO-ED, HORACE MANN	100.00	
FROM: SUPPLIES, OTH ACADEMIC ACTIVITIES, HORACE MAN	78.90	
FROM: SUPPLIES, PHOTOGRAPHY CLUB, HORACE MANN	76.00	
FROM: SUPPLIES, FMLY & CNSMR ED, HORACE MANN	64.28	
FROM: SUPPLIES, ART, HORACE MANN	25.32	
FROM: SUPPLIES, OTH ACADEMIC ACTIVITIES, HORACE MAN	6.66	
TO: OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MANN		652.55
TO: OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MANN		540.69
TO: OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MANN		422.69
TO: PUPIL LODGING & MEALS, STUDENT COUNCIL, HORA		336.00
TO: OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MANN		225.00
TO: PUPIL TRAVEL, FIELD TRIPS CONTR, HORACE MANN		200.78
TO: PUPIL LODGING & MEALS, STUDENT COUNCIL, HORA		129.00
TO: OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MANN		125.00
TO: SUPPLIES, STUDENT COUNCIL, HORACE MANN		100.00
TO: SUPPLIES, STUDENT COUNCIL, HORACE MANN		78.90
TO: OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MANN		76.00
TO: OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MANN		64.28
TO: OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MANN		25.32
TO: OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MANN		6.66
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	2,982.87	2,982.87
FROM: EX PAY/OT TCHRS, UNDIFF CURR, JEFFERSON	300.00	
TO: RET-EMPLR SHR, OFFICE OF PRIN, JEFFERSON		150.00
TO: LTD INS, UNDIFF CURR, JEFFERSON		100.00
TO: GROUP LIFE INS, UNDIFF CURR, JEFFERSON		30.00
TO: LTD INS, OFFICE OF PRIN, JEFFERSON		20.00
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	300.00	300.00
FROM: MAINT SRVCS, OTHER EQUIP REPAIRS, INFO SRVCS	1,898.00	
FROM: EQUIP COMPO, ELECTRONICS MAINT/REPAIR, INFO SR	664.00	
FROM: EMPL TRAVEL, ELECTRONICS MAINT/REPAIR, INFO SR	143.00	
FROM: SUPPLIES, ELECTRONICS MAINT/REPAIR, INFO SRVCS	49.00	
FROM: OTH NON-CAP EQUIP, ELECTRONICS MAINT/REPAIR, I	23.00	
FROM: POSTAGE, PUBLIC INFO, INFO SRVCS	13.00	
FROM: NON-INSTR CMPTR SFTWR, ELECTRONICS MAINT/REP	12.00	
TO: EQUIP-PURCH ADD, DATA PROCESS, INFO SRVCS		2,802.00
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	2,802.00	2,802.00
FROM: MULTI HEALTH COV, HEALTH SERVICES, PERSONNEL	183.00	
TO: SUPPLIES, REG CURR, OFFICE OF SUPER		183.00

FROM:	PERM FT OFF/CLER, OTH SUPER & COOR, ELEMENTA	395.00	
TO:	EX PAY/OT TCHRS, PARENT INVOLVE, ALL ELEM SCH		150.00
TO:	EX PAY/OT EA, OTH SUPER & COOR, ELEMENTARY SC		146.00
TO:	RET-EMPLR SHR, OTH SUPER & COOR, ELEMENTARY S		43.00
TO:	PERM FT EA, OTH SUPER & COOR, ELEMENTARY SCHO		33.00
TO:	RET-EMPLR SHR, PARENT INVOLVE, ALL ELEM SCHO		11.00
TO:	SOC SEC, PARENT INVOLVE, ALL ELEM SCHOOLS		11.00
TO:	LTC INS, OTH SUPER & COOR, ELEMENTARY SCHOOLS		1.00
		<hr/>	
		395.00	395.00
FROM:	PRINT/BIND, REG CURR, FARNSWORTH	500.00	
TO:	PERSONAL SERVICES, OFFICE OF PRIN, FARNSWORTH		500.00
FROM:	OTH MEDIA-INCL REF BKS, DIR OF PUPIL SERV, INSTR	1,700.00	
TO:	EMPL TRAVEL, BOE, INSTRUCT SRVCS		1,700.00
FROM:	SUPPLIES, UNDIFF CURR, TOWER ACADEMY	155.00	
TO:	OPER SRVCS, VEHICLE MAINT, TOWER ACADEMY		155.00
FROM:	SUPPLIES, HEARING IMPAIRED, SPEC ED	2,968.00	
TO:	TEMP PT PROF/DEV, SPEC ED SHRT SUB, SPEC ED		2,233.00
TO:	SOC SEC, SPEC ED SHRT SUB, SPEC ED		235.00
TO:	EMPL TRAVEL, SPEC EDUC-SUPERVISION, SPEC ED		205.00
TO:	PRINT/BIND, SPEC EDUC-SUPERVISION, SPEC ED		153.00
TO:	RET-EMPLR SHR, SPEC ED SHRT SUB, SPEC ED		142.00
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		2,968.00	2,968.00
FROM:	PRINT/BIND, REG CURR, URBAN	333.00	
TO:	OTH NON-CAP EQUIP, TECH EDUCATION, URBAN		165.00
TO:	EQUIP RENTAL, OFFICE OF PRIN, URBAN		95.00
TO:	OTH NON-CAP EQUIP, TECHNOLOGY CLUB, URBAN		73.00
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		333.00	333.00
FROM:	EQUIP RENTAL, UNDIFF CURR, HORACE MANN	256.86	
FROM:	PUPIL TRAVEL, FIELD TRIPS CONTR, HORACE MANN	200.78	
FROM:	SUPPLIES, STUDENT COUNCIL, HORACE MANN	100.00	
FROM:	OTH NON-CAP EQUIP, UNDIFF CURR, HORACE MANN	63.41	
FROM:	OTH NON-CAP EQUIP, UNDIFF CURR, HORACE MANN	28.40	
TO:	OTH MEDIA-INCL REF BKS, OFFICE OF PRIN, HORACE		256.86
TO:	PUPIL TRAVEL, STUDENT COUNCIL TRAVEL, HORACE		200.78
TO:	PUPIL LODGING & MEALS, STUDENT COUNCIL, HORA		100.00
TO:	EQUIP COMPO, LIB MEDIA RES, HORACE MANN		63.41
TO:	OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MANN		28.40
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		649.45	649.45

FROM: SUPPLIES, UNDIFF CURR, ALL SCHOOLS	94.00	
TO: PUPIL TRAVEL, FIELD TRIPS CONTR, ALL SCHOOLS		94.00
FROM: PUPIL TRAVEL, OTH TRANS-CONTR, INSTRUCT SRVCS	133.00	
TO: TEMP PT PROF/DEV, HOMELESS, INSTRUCT SRVCS		61.00
TO: EX PAY/OT EA, HOMELESS, INSTRUCT SRVCS		59.00
TO: RET-EMPLR SHR, HOMELESS, INSTRUCT SRVCS		7.00
TO: SOC SEC, HOMELESS, INSTRUCT SRVCS		6.00
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	133.00	133.00
FROM: PUPIL DUES/FEES, DIRECTION OF PUPIL SERV, INSTRU	300.00	
TO: PUPIL TRAVEL, FIELD TRIPS CONTR, INSTRUCT SRVCS		300.00
FROM: CARRYOVER, OFFICE OF PRIN, IDEAS ACADEMY	2,024.00	
FROM: CARRYOVER, OFFICE OF PRIN, IDEAS ACADEMY	660.00	
FROM: CARRYOVER, OFFICE OF PRIN, MOSAIC	524.00	
FROM: CARRYOVER, OFFICE OF PRIN, IDEAS ACADEMY	480.00	
FROM: CARRYOVER, OFFICE OF PRIN, MOSAIC	270.00	
FROM: CARRYOVER, OFFICE OF PRIN, IDEAS ACADEMY	240.00	
FROM: CARRYOVER, OFFICE OF PRIN, MOSAIC	198.00	
FROM: CARRYOVER, OFFICE OF PRIN, MOSAIC	101.00	
FROM: CARRYOVER, OFFICE OF PRIN, IDEAS ACADEMY	18.00	
TO: PRINT/BIND, REG CURR, IDEAS ACADEMY		2,024.00
TO: PUPIL DUES/FEES, REG CURR, IDEAS ACADEMY		660.00
TO: PRINT/BIND, UNDIFF CURR, MOSAIC		524.00
TO: CELL PHONES, PUBLIC INFO, IDEAS ACADEMY		480.00
TO: PERSONAL SERVICES, OFFICE OF PRIN, MOSAIC		270.00
TO: POSTAGE, PUBLIC INFO, IDEAS ACADEMY		240.00
TO: POSTAGE, PUBLIC INFO, MOSAIC		198.00
TO: OTH MEDIA-INC REF BKS, REG CURR, MOSAIC		101.00
TO: OTH MEDIA-INCL REF BKS, OFFICE OF PRIN, IDEAS AC		18.00
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	4,515.00	4,515.00
FROM: TEMP PT PROF/DEV, UNDIFF CURR, INSTRUCT SRVCS	675.00	
TO: TEMP PT PROF/DEV, CURR DEVELOP, INSTRUCT SRVC		420.00
TO: SOC SEC, CURR DEVELOP, INSTRUCT SRVCS		145.00
TO: RET-EMPLR SHR, CURR DEVELOP, INSTRUCT SRVCS		110.00
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	675.00	675.00
FROM: CARRYOVER, OFFICE OF PRIN, IDEAS ACADEMY	200.00	
TO: PRINT/BIND, REG CURR, IDEAS ACADEMY		200.00
FROM: CARRYOVER, OFFICE OF PRIN, IDEAS ACADEMY	1,000.00	
TO: DISTRICT DUES/FEES, REG CURR, IDEAS ACADEMY		1,000.00

FROM: PUPIL TRAVEL, FIELD TRIPS CONTR, HORACE MANN	4,000.00	
FROM: OTH NON-CAP EQUIP, UNDIFF CURR, HORACE MANN	1,222.00	
FROM: EMPL TRAVEL, OFFICE OF PRIN, HORACE MANN	1,000.00	
FROM: EQUIP-PURCH ADD, UNDIFF CURR, HORACE MANN	818.00	
FROM: EQUIP-PURCH ADD, UNDIFF CURR, HORACE MANN	762.00	
FROM: SUPPLIES, GIFTED & TALENTED, HORACE MANN	200.00	
TO: OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MANN		4,000.00
TO: OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MANN		1,222.00
TO: OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MANN		1,000.00
TO: OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MANN		818.00
TO: EQUIP COMPO, OFFICE OF PRIN, HORACE MANN		762.00
TO: OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MANN		200.00
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	8,002.00	8,002.00
FROM: CARRYOVER, OFFICE OF PRIN, IDEAS ACADEMY	125.00	
TO: SUPPLIES, REG CURR, IDEAS ACADEMY		125.00
FROM: CARRYOVER, OTH PUPIL SRVCS, TECHNOLOGY	2,000.00	
TO: SUPPLIES, REG CURR, TECHNOLOGY		1,000.00
TO: SUPPLIES, TECHNOLOGY, TECHNOLOGY		1,000.00
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	2,000.00	2,000.00
FROM: SUPPLIES, OTHER INFORMATION, PERSONNEL SRVCS	1,374.00	
FROM: LEGAL, STAFF RELATIONS, PERSONNEL SRVCS	10.00	
FROM: SOC SEC, OTHER GEN ADMIN, LONGFELLOW	3.00	
FROM: RET-EMPLR SHR, OTHER GEN ADMIN, LONGFELLOW	3.00	
TO: EX PAY/OT EA, NON-INST STAFF TRN-AIDES, PERSONN		656.00
TO: SOC SEC, NON-INST STAFF TRN-AIDES, PERSONNEL SR		344.00
TO: RET-EMPLR SHR, NON-INST STAFF TRN-AIDES, PERSO		340.00
TO: FOOD, STAFF RELATIONS, PERSONNEL SRVCS		50.00
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	1,390.00	1,390.00
FROM: SUPPLIES, UNDIFF CURR, COOPER	75.00	
TO: OTH NON-CAP EQUIP, OFFICE OF PRIN, COOPER		75.00
FROM: CARRYOVER, OTH PUPIL SRVCS, TECHNOLOGY	400.00	
TO: OTH NON-CAP EQUIP, TECHNOLOGY, TECHNOLOGY		400.00
FROM: OTH NON-CAP EQUIP, SCIENCE, NORTH HIGH	13.00	
FROM: SUPPLIES, SCIENCE, NORTH HIGH	10.00	
FROM: SUPPLIES, ART, NORTH HIGH	1.00	
TO: PUPIL TRAVEL, FIELD TRIPS CONTR, NORTH HIGH		24.00
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	24.00	24.00
FROM: EMPL TRAVEL, REG CURR, INSTRUCT SRVCS	255.00	
FROM: TEMP PT PROF/DEV, DIR OF IMPRV-INSTR, INSTR SRVC	165.00	

FROM:	TEMP PT PROF/DEV, BOE, INSTRUCT SRVCS	155.00	
FROM:	RET-EMPLR SHR, DIR OF IMPRV-INSTR, INSTRU SRVCS	65.00	
FROM:	PERSONAL SERVICES, UNDIFF CURR, INSTR SRVCS	27.00	
TO:	OTH NON-CAP EQUIP, REG CURR, INSTRUCT SRVCS		255.00
TO:	SOC SEC, DIR OF IMPRV-INSTR, INSTRUCT SRVCS		230.00
TO:	TEMP PT PROF/DEV, REGULAR CURR, INSTR SRVCS		145.00
TO:	PRINT/BIND, UNDIFF CURR, INSTRUCT SRVCS		27.00
TO:	SOC SEC, REGULAR CURR, INSTRUCT SRVCS		10.00
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		667.00	667.00
FROM:	PUPIL DUES/FEES, REG CURR, SCIENCE/MATH/SEC PAC	5,000.00	
FROM:	PUPIL TRAVEL, CONTRACTED PUPIL TRANS, SCIENCE/	1,200.00	
TO:	TEXTBOOKS, UNDIFF CURR, INSTRUCT SRVCS		6,200.00
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		6,200.00	6,200.00
FROM:	SUPPLIES, DIRECTION OF BUSINESS, BUSINESS SERVI	270.00	
TO:	PERSONAL SERVICES, REG CURR, OFFICE OF SUPER		270.00
FROM:	CARRYOVER, OTH PUPIL SRVCS, TECHNOLOGY	31.00	
TO:	OTH MEDIA-INC REF BKS, UNDIFF CURR, TECHNOLOG		31.00
FROM:	OTH NON-CAP EQUIP, OTHER ENG LANG, NORTH HIGH	348.00	
FROM:	SUPPLIES, WOODS, NORTH HIGH	200.00	
FROM:	SUPPLIES, OTHER ENG LANG, NORTH HIGH	69.00	
FROM:	PUPIL DUES/FEES, MATH LEAGUE, NORTH HIGH	62.00	
FROM:	SUPPLIES, RADIO AND TELEVISION, NORTH HIGH	33.00	
FROM:	OTH NON-CAP EQUIP, PHY ED, NORTH HIGH	20.00	
FROM:	AV MEDIA, HEALTH, NORTH HIGH	9.00	
FROM:	PERIODICALS, READING, NORTH HIGH	9.00	
FROM:	SUPPLIES, PHY ED, NORTH HIGH	8.00	
FROM:	PAPER, REG CURR, NORTH HIGH	5.00	
FROM:	SUPPLIES, WORLD LANGUAGE, NORTH HIGH	5.00	
FROM:	SUPPLIES, BUSINESS EDUCATION, NORTH HIGH	2.00	
FROM:	SUPPLIES, MATHEMATICS, NORTH HIGH	2.00	
FROM:	OTH NON-CAP EQUIP, PHOTO/RELATED MATLS, NORT	2.00	
FROM:	SUPPLIES, DRAFTING, NORTH HIGH	2.00	
FROM:	OTH NON-CAP EQUIP, AUTO SERVICES, NORTH HIGH	2.00	
FROM:	SUPPLIES, AUTOMOTIVE SERVICES, NORTH HIGH	2.00	
FROM:	SUPPLIES, ENGLISH LANGUAGE, NORTH HIGH	1.00	
FROM:	OTH MEDIA-INC REF BKS, REG CURR, NORTH HIGH	1.00	
FROM:	SUPPLIES, ART, NORTH HIGH	1.00	
TO:	TEMP PT PROF/DEV, OTHER GEN ADMIN, NORTH HIGH		541.00
TO:	SOC SEC, OTHER GEN ADMIN, NORTH HIGH		92.00
TO:	RET-EMPLR SHR, OTHER GEN ADMIN, NORTH HIGH		79.00
TO:	TEMP PT PROF/DEV, REG CURR, NORTH HIGH		71.00
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		783.00	783.00

FROM: SUPPLIES, STRING, NORTH HIGH	623.00	
TO: OTH NON-CAP EQUIP, STRING, NORTH HIGH		398.00
TO: OPER SRVCS, EQUIP MAINT-STRINGS, NORTH HIGH		225.00
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	623.00	623.00
FROM: SUPPLIES, OFFICE OF PRIN, MADISON	23.00	
TO: PUPIL DUES/FEES, UNDIFF CURR, MADISON		23.00
FROM: PRINT/BIND, DIR OF IMPRV-INSTR, INSTRUCT SRVCS	2,000.00	
TO: EMPL TRAVEL, BOE, INSTRUCT SRVCS		2,000.00
FROM: SUPPLIES, UNDIFF CURR, ALL SCHOOLS	200.00	
TO: SUPPLIES, REG CURR, ALL SCHOOLS		200.00
FROM: PERM FT TCHRS, PHY ED, JEFFERSON	16,472.00	
FROM: PERM FT TCHRS, UNDIFF CURR, CLEVELAND	10,111.00	
FROM: PERM FT TCHRS, UNDIFF CURR, LINCOLN-ERDMAN	7,342.00	
FROM: PERM FT TCHRS, GUIDANCE, JEFFERSON	5,722.00	
FROM: SOC SEC, UNDIFF CURR, JEFFERSON	5,267.00	
FROM: MULTI HEALTH COV, PHY ED, JEFFERSON	4,848.00	
FROM: PERM FT TCHRS, GUIDANCE, GRANT	4,246.00	
FROM: PERM FT TCHRS, GUIDANCE, JACKSON	3,445.00	
FROM: SOC SEC, UNDIFF CURR, GRANT	3,105.00	
FROM: MULTI HEALTH COV, OPERATION, JEFFERSON	2,469.00	
FROM: MULTI HEALTH COV, GUIDANCE, JEFFERSON	2,015.00	
FROM: PERM FT TCHRS, UNDIFF CURR, JACKSON	1,809.00	
FROM: MULTI HEALTH COV, MUSIC, JEFFERSON	687.00	
FROM: LTC INS, UNDIFF CURR, JEFFERSON	618.00	
FROM: PERM FT TCHRS, UNDIFF CURR, COOPER	277.00	
FROM: PERM FT ADMIN, DIR OF PUPIL SERV, ALL EARLY LEA	63.00	
FROM: PERM FT TCHRS, UNDIFF CURR, JACKSON	1.00	
TO: PERM FT TCHRS, ELI, JEFFERSON		18,740.00
TO: MULTI HEALTH COV, ELI, JEFFERSON		8,709.00
TO: MULTI HEALTH COV, ELI, CLEVELAND		7,860.00
TO: PERM FT TCHRS, MUSIC, LINCOLN-ERDMAN		2,954.00
TO: MULTI HEALTH COV, OFFICE OF PRIN, JACKSON		2,881.00
TO: MULTI HEALTH COV, UNDIFF CURR, JEFFERSON		2,854.00
TO: PERM FT OFF/CLER, OFFICE OF PRIN, JACKSON		2,776.00
TO: MULTI HEALTH COV, UNDIFF CURR, LINCOLN-ERDMA		1,671.00
TO: MULTI HEALTH COV, OFFICE OF PRIN, JEFFERSON		1,667.00
TO: MULTI HEALTH COV, OFFICE OF PRIN, CLEVELAND		1,631.00
TO: LT TEACHER SUB, UNDIFF CURR, GRANT		1,400.00
TO: RET-EMPLR SHR, ELI, JEFFERSON		1,353.00
TO: RET-EMPLR SHR, UNDIFF CURR, GRANT		1,164.00
TO: PERM FT TCHRS, PHY ED, GRANT		1,129.00
TO: SOC SEC, ELI, JEFFERSON		897.00

TO: DENTAL, UNDIFF CURR, LINCOLN-ERDMAN	882.00
TO: DENTAL, ELI, JEFFERSON	767.00
TO: PERM FT TCHRS, MUSIC, GRANT	724.00
TO: DENTAL, UNDIFF CURR, JEFFERSON	639.00
TO: RET-EMPLR SHR, UNDIFF CURR, JEFFERSON	554.00
TO: RET-EMPLR SHR, UNDIFF CURR, LINCOLN-ERDMAN	490.00
TO: PERM FT TCHRS, LIB MEDIA RES, JACKSON	476.00
TO: PERM PT SERV/CUST, OTH PUPIL SRVCS, LINCOLN-ER	412.00
TO: SOC SEC, OFFICE OF PRIN, JEFFERSON	385.00
TO: RET-EMPLR SHR, OFFICE OF PRIN, JEFFERSON	365.00
TO: LTC INS, ELI, JEFFERSON	356.00
TO: EX PAY/OT OFFICE/CLER, OFFICE OF PRIN, LINCOLN-E	339.00
TO: DENTAL, UNDIFF CURR, JACKSON	323.00
TO: PERM FT TCHRS, LIB MEDIA RES, CLEVELAND	286.00
TO: DENTAL, OFFICE OF PRIN, JACKSON	275.00
TO: RET-EMPLR SHR, UNDIFF CURR, JACKSON	273.00
TO: RET-EMPLR SHR, MUSIC, LINCOLN-ERDMAN	248.00
TO: TEMP PT PROF/DEV, OTHER GEN ADMIN, JACKSON	200.00
TO: DENTAL, OFFICE OF PRIN, CLEVELAND	188.00
TO: EX PAY/OT TCHRS, UNDIFF CURR, JEFFERSON	180.00
TO: DENTAL, OFFICE OF PRIN, JEFFERSON	176.00
TO: SOC SEC, MUSIC, LINCOLN-ERDMAN	128.00
TO: RET-EMPLR SHR, PHY ED, GRANT	111.00
TO: RET-EMPLR SHR, OTH PUPIL SRVCS, JACKSON	106.00
TO: RET-EMPLR SHR, MUSIC, GRANT	103.00
TO: TEMP PT PROF/DEV, OTHER GEN ADMIN, JEFFERSON	100.00
TO: RET-EMPLR SHR, ELEM CO-CURRIC, JACKSON	90.00
TO: RET-EMPLR SHR, UNDIFF CURR, COOPER	83.00
TO: DENTAL, UNDIFF CURR, GRANT	80.00
TO: RET-EMPLR SHR, ELEM CO-CURRIC, GRANT	68.00
TO: SOC SEC, DIR OF PUPIL SERV, ALL EARLY LEARN	63.00
TO: SOC SEC, OTHER GEN ADMIN, JACKSON	53.00
TO: PERM FT TCHRS, LIB MEDIA RES, JEFFERSON	50.00
TO: PERM FT TCHRS, LIB MEDIA RES, LINCOLN-ERDMAN	50.00
TO: PERM FT TCHRS, MUSIC, JEFFERSON	45.00
TO: LTD INS, ELI, JEFFERSON	43.00
TO: RET-EMPLR SHR, LIB MEDIA RES, JACKSON	43.00
TO: RET-EMPLR SHR, ELI, COOPER	41.00
TO: DENTAL, PHY ED, GRANT	41.00
TO: RET-EMPLR SHR, MUSIC, JACKSON	39.00
TO: PERM FT TCHRS, MUSIC, CLEVELAND	38.00
TO: RET-EMPLR SHR, MUSIC, JEFFERSON	37.00
TO: RET-EMPLR SHR, ART, JEFFERSON	32.00
TO: SOC SEC, OTH PUPIL SRVCS, LINCOLN-ERDMAN	32.00
TO: TEMP PT OTHER, OTH PUPIL SRVCS, JEFFERSON	29.00
TO: RET-EMPLR SHR, READING, LINCOLN-ERDMAN	28.00

TO: RET-EMPLR SHR, ART, GRANT	26.00
TO: RET-EMPLR SHR, LIB MEDIA RES, CLEVELAND	26.00
TO: LTD INS, OFFICE OF PRIN, JEFFERSON	24.00
TO: RET-EMPLR SHR, PHY ED, LINCOLN-ERDMAN	23.00
TO: DENTAL, MUSIC, JEFFERSON	23.00
TO: DENTAL, ART, JEFFERSON	22.00
TO: RET-EMPLR SHR, ART, COOPER	22.00
TO: RET-EMPLR SHR, ART, JACKSON	20.00
TO: RET-EMPLR SHR, PHY ED, COOPER	20.00
TO: LTD INS, UNDIFF CURR, LINCOLN-ERDMAN	19.00
TO: GROUP LIFE INS, UNDIFF CURR, GRANT	19.00
TO: DENTAL, ART, GRANT	19.00
TO: DENTAL, ART, LINCOLN-ERDMAN	16.00
TO: RET-EMPLR SHR, PHY ED, JACKSON	16.00
TO: EX PAY/OT TCHRS, HEALTH, COOPER	16.00
TO: RET-EMPLR SHR, MUSIC, CLEVELAND	16.00
TO: RET-EMPLR SHR, ART, LINCOLN-ERDMAN	15.00
TO: DENTAL, ELI, COOPER	15.00
TO: DENTAL, ELI, GRANT	15.00
TO: SOC SEC, INSTR STAFF TRAIN, JACKSON	15.00
TO: PERM FT PROF OTH, ELEM CO-CURRIC, COOPER	14.00
TO: DENTAL, PHY ED, COOPER	13.00
TO: PERM FT TCHRS, ART, COOPER	13.00
TO: RET-EMPLR SHR, INSTR STAFF TRAIN, JACKSON	13.00
TO: LTD INS, REG CURR, JACKSON	12.00
TO: LTC INS, OFFICE OF PRIN, COOPER	12.00
TO: DENTAL, MUSIC, JACKSON	12.00
TO: LTC INS, ELI, JACKSON	11.00
TO: GROUP LIFE INS, ART, CLEVELAND	11.00
TO: DENTAL, GUIDANCE, CLEVELAND	11.00
TO: LTD INS, ELI, JACKSON	11.00
TO: PERM FT TCHRS, UNDIFF CURR, JEFFERSON	11.00
TO: DENTAL, PHY ED, JACKSON	11.00
TO: EX PAY/OT EA, UNDIFF CURR, GRANT	11.00
TO: LTD INS, OFFICE OF PRIN, CLEVELAND	10.00
TO: DENTAL, ART, COOPER	10.00
TO: LTD INS, MUSIC, LINCOLN-ERDMAN	9.00
TO: DENTAL, ART, JACKSON	9.00
TO: SOC SEC, OTHER GEN ADMIN, JEFFERSON	8.00
TO: GROUP LIFE INS, UNDIFF CURR, JEFFERSON	8.00
TO: LTD INS, OFFICE OF PRIN, JACKSON	8.00
TO: RET-EMPLR SHR, OTHER GEN ADMIN, JEFFERSON	7.00
TO: RET-EMPLR SHR, PHY ED, CLEVELAND	7.00
TO: GROUP LIFE INS, OPERATION, JEFFERSON	7.00
TO: GROUP LIFE INS, UNDIFF CURR, LINCOLN-ERDMAN	6.00
TO: DENTAL, MUSIC, GRANT	6.00

TO:	DENTAL, READING, LINCOLN-ERDMAN		6.00
TO:	RET-EMPLR SHR, ART, CLEVELAND		5.00
TO:	RET-EMPLR SHR, ELI, CLEVELAND		5.00
TO:	DENTAL, ART, CLEVELAND		5.00
TO:	LTD INS, UNDIFF CURR, JEFFERSON		5.00
TO:	DENTAL, LIB MEDIA RES, JACKSON		5.00
TO:	DENTAL, PHY ED, CLEVELAND		5.00
TO:	DENTAL, PHY ED, LINCOLN-ERDMAN		5.00
TO:	DENTAL, MUSIC, LINCOLN-ERDMAN		4.00
TO:	GROUP LIFE INS, ELI, COOPER		4.00
TO:	LTD INS, ELI, COOPER		4.00
TO:	LTD INS, MUSIC, CLEVELAND		3.00
TO:	DENTAL, LIB MEDIA RES, CLEVELAND		3.00
TO:	LTD INS, MUSIC, JACKSON		3.00
TO:	GROUP LIFE INS, UNDIFF CURR, JACKSON		2.00
TO:	GROUP LIFE INS, ART, COOPER		2.00
TO:	DENTAL, LIB MEDIA RES, GRANT		2.00
TO:	GROUP LIFE INS, ART, JACKSON		2.00
TO:	DENTAL, LIB MEDIA RES, COOPER		2.00
TO:	SOC SEC, OTHER GEN ADMIN, COOPER		2.00
TO:	GROUP LIFE INS, ELI, JEFFERSON		2.00
TO:	DENTAL, LIB MEDIA RES, LINCOLN-ERDMAN		2.00
TO:	DENTAL, LIB MEDIA RES, JEFFERSON		2.00
TO:	DENTAL, MUSIC, CLEVELAND		1.00
TO:	PERM FT TCHRS, READING, LINCOLN-ERDMAN		1.00
TO:	SOC SEC, LIB MEDIA RES, LINCOLN-ERDMAN		1.00
TO:	PERM FT TCHRS, PHY ED, LINCOLN-ERDMAN		1.00
TO:	PERM FT TCHRS, ELI, JACKSON		1.00
TO:	PERM FT TCHRS, ELI, GRANT		1.00
TO:	RET-EMPLR SHR, HEALTH, COOPER		1.00
TO:	PERM FT TCHRS, ELI, COOPER		1.00
TO:	LTD INS, ART, COOPER		1.00
TO:	SOC SEC, LIB MEDIA RES, JEFFERSON		1.00
TO:	LTD INS, LIB MEDIA RES, JACKSON		1.00
TO:	SOC SEC, HEALTH, COOPER		1.00
		68,497.00	68,497.00
FROM:	EX PAY/OT OFFICE/CLER, DIR OF IMPRV-INSTR, RESEA	749.00	
FROM:	TEMP PT OFF/CLER, EVALUATION, RESEARCH/EVALU	678.00	
FROM:	TEMP PT PROF/DEV, EVALUATION, RESEARCH/EVALU	525.00	
FROM:	SOC SEC, EVALUATION, RESEARCH/EVALU	80.00	
FROM:	RET-EMPLR SHR, EVALUATION, RESEARCH/EVALU	70.00	
TO:	SUPPLIES, APPRAISAL-GUIDANCE, RESEARCH/EVALU		1,988.00
TO:	RET-EMPLR SHR, DIR OF IMPRV-INSTR, RESEARCH/EV		114.00
		2,102.00	2,102.00

FROM:	TEMP PT PROF/DEV, OTHER GEN ADMIN, SHERIDAN	58.00	
FROM:	PERM FT, OPER TRANSFER, ALL SCHOOLS	58.00	
TO:	SP ED TRANS OUT, OPER TRANSFER, ALL SCHOOLS		58.00
TO:	TEMP PT PROF/DEV, SPEC ED SHRT SUB, PERSONNEL S		50.00
TO:	RET-EMPLR SHR, SPEC ED SHRT SUB, PERSONNEL SRV		4.00
TO:	SOC SEC, SPEC ED SHRT SUB, PERSONNEL SRVCS		4.00
		116.00	116.00
FROM:	PRINT/BIND, DIR OF IMPRV-INSTR, INSTRUCT SRVCS	8,000.00	
TO:	PAYMENT TO WTCS DIST, DIR OF PUPIL SERV, INSTRU		8,000.00
FROM:	PERM FT SERV/CUST, OPERATION, NORTH HIGH	53,069.00	
FROM:	PERM FT ADMIN, OTH SUPER & COOR, RESEARCH/EVA	48,163.00	
FROM:	PERM FT SERV/CUST, OPERATION, SOUTH HIGH	40,048.00	
FROM:	PERM FT OFF/CLER, OFFICE OF PRIN, FARNSWORTH	38,000.00	
FROM:	PERM FT CRAFTS/TRADE, FAC ACQU/REMDL, MAINT	33,464.00	
FROM:	PERM FT TCHRS, FMLY & CNSMR ED, HORACE MANN	30,047.00	
FROM:	PERM FT PROF, MISC., DIR OF IMPRV-INSTR, TECHNOL	30,000.00	
FROM:	PERM FT TCHRS, ENGLISH LANGUAGE, URBAN	27,817.00	
FROM:	PERM FT TCHRS, MATHEMATICS, URBAN	26,000.00	
FROM:	PERM FT TCHRS, FMLY & CNSMR ED, FARNSWORTH	24,038.00	
FROM:	RET-EMPLR SHR, UNDIFF CURR, PERSONNEL SRVCS	20,000.00	
FROM:	PERM FT TCHRS, GUIDANCE, NORTH HIGH	19,267.00	
FROM:	TEMP PT SERV/CUST, OPERATION, PERSONNEL SRVCS	16,168.00	
FROM:	PERM FT TCHRS, PHY ED, FARNSWORTH	16,077.00	
FROM:	PERM FT TCHRS, WORLD LANGUAGE, HORACE MANN	14,424.00	
FROM:	PERM FT TCHRS, MATHEMATICS, HORACE MANN	12,192.00	
FROM:	TEMP PT PROF/DEV, OFFICE OF PRIN, NORTH HIGH	10,544.00	
FROM:	PERM FT TCHRS, SCIENCE, HORACE MANN	10,495.00	
FROM:	PERM FT TCHRS, GUIDANCE, LONGFELLOW	10,000.00	
FROM:	PERM FT OFF/CLER, OFFICE OF PRIN, SOUTH HIGH	10,000.00	
FROM:	MULTI HEALTH COV, MATHEMATICS, SOUTH HIGH	10,000.00	
FROM:	PERM FT SERV/CUST, OPERATION, LONGFELLOW	10,000.00	
FROM:	PERM FT PROF OTH, POM PONS, NORTH HIGH	9,636.00	
FROM:	PERM FT TCHRS, PHY ED, NORTH HIGH	9,209.00	
FROM:	PERM FT OFF/CLER, OFFICE OF PRIN, NORTH HIGH	8,000.00	
FROM:	PERM FT TCHRS, PHY ED, SOUTH HIGH	7,738.00	
FROM:	PERM FT TCHRS, BUSINESS EDUCATION, FARNSWORT	6,072.00	
FROM:	PERM FT TCHRS, FMLY & CNSMR ED, URBAN	6,000.00	
FROM:	MULTI HEALTH COV, OPERATION, LONGFELLOW	6,000.00	
FROM:	PERM FT TCHRS, ART, SHERIDAN	5,883.00	
FROM:	PERM FT PROF, MISC., IMPROVE INSTR-MENTORS, TEC	5,686.00	
FROM:	PERM FT SERV/CUST, OPERATION, WILSON	5,300.00	
FROM:	PERM FT ADMIN, TECHNOLOGY SUPPORT, INFO SRVC	5,000.00	
FROM:	EX PAY/OT TCHRS, REG CURR, SOUTH HIGH	5,000.00	
FROM:	SOC SEC, OPERATION, SOUTH HIGH	5,000.00	

FROM: PERM FT PROF OTH, SOCCER-FEMALE, NORTH HIGH	4,549.00
FROM: MULTI HEALTH COV, WRHSE & DISTRIB, PURCHASING	4,375.00
FROM: PERM FT EA, REG CURR, HORACE MANN	4,000.00
FROM: PERM FT PROF OTH, SWIMMING - FEMALE, NORTH HIG	3,555.00
FROM: PERM FT EA, REG CURR, NORTH HIGH	3,500.00
FROM: PERM FT PROF OTH, CROSS COUNTRY-MALE, SOUTH H	3,018.00
FROM: PERM FT TCHRS, TECHNOLOGY EDUCATION, URBAN	3,000.00
FROM: MULTI HEALTH COV, GUIDANCE, LONGFELLOW	3,000.00
FROM: PERM FT EA, REG CURR, SOUTH HIGH	3,000.00
FROM: PERM FT PROF OTH, SOCCER-MALE, SOUTH HIGH	2,880.00
FROM: PERM FT TCHRS, SCIENCE, NORTH HIGH	2,877.00
FROM: PERM FT PROF OTH, VOLLEYBALL-FEMALE, SOUTH HI	2,743.00
FROM: PERM FT PROF OTH, ASSIST BAND DIRECTOR, NORTH	2,602.00
FROM: TEMP PT PROF/DEV, FOOTBALL-MALE, SOUTH HIGH	2,565.00
FROM: PERM FT CRAFTS/TRADE, GEN ADMIN, PRINTING SRV	2,459.00
FROM: EX PAY/OT OFFICE/CLER, OFFICE OF PRIN, NORTH HIG	2,200.00
FROM: SOC SEC, SCIENCE, SOUTH HIGH	2,100.00
FROM: PERM FT SERV/CUST, OPERATION, HORACE MANN	2,000.00
FROM: MULTI HEALTH COV, OFFICE OF PRIN, WILSON	2,000.00
FROM: SOC SEC, OFFICE OF PRIN, SOUTH HIGH	2,000.00
FROM: PERM FT TCHRS, ART, MADISON	1,913.00
FROM: PERM FT PROF OTH, DRAMATICS CLUB, NORTH HIGH	1,832.00
FROM: PERM FT EA, OTH PUPIL SRVCS, NORTH HIGH	1,800.00
FROM: PERM FT EA, UNDIFF CURR, WILSON	1,764.00
FROM: PERM FT PROF, MISC., REG CURR, SOUTH HIGH	1,700.00
FROM: TEMP PT PROF/DEV, BASKETBALL-MALE, SOUTH HIGH	1,656.00
FROM: PERM FT PROF OTH, PHOTOGRAPHY CLUB, NORTH HI	1,633.00
FROM: PERM FT PROF OTH, GOLF-MALE, NORTH HIGH	1,610.00
FROM: SOC SEC, REG CURR, HORACE MANN	1,500.00
FROM: MULTI HEALTH COV, REG CURR, HORACE MANN	1,500.00
FROM: SOC SEC, MATHEMATICS, SOUTH HIGH	1,500.00
FROM: MULTI HEALTH COV, ENGLISH LANGUAGE, HORACE	1,500.00
FROM: PERM FT PROF OTH, GOLF-FEMALE, NORTH HIGH	1,473.00
FROM: PERM FT PROF OTH, MARCHING BAND DIRECTOR, NO	1,470.00
FROM: PERM FT PROF OTH, FEATS AND FOLLIES, SOUTH HIG	1,372.00
FROM: TEMP PT PROF/DEV, TRACK AND FIELD-MALE, SOUTH	1,366.00
FROM: PERM FT PROF OTH, NEWSPAPER ADVISOR, NORTH HI	1,292.00
FROM: PERM FT PROF OTH, SASA, SOUTH HIGH	1,261.00
FROM: PERM FT PROF OTH, ACADEMIC-CO-CURR, SOUTH HIG	1,238.00
FROM: SOC SEC, UNDIFF CURR, LONGFELLOW	1,200.00
FROM: PERM FT PROF OTH, VOLLEYBALL-FEMALE, NORTH HI	1,190.00
FROM: PERM FT PROF OTH, WRESTLING-MALE, NORTH HIGH	1,190.00
FROM: PERM FT TCHRS, UNDIFF CURR, MADISON	1,042.00
FROM: PERM FT TCHRS, UNDIFF CURR, WILSON	1,028.00
FROM: PERM FT OFF/CLER, OFFICE OF PRIN, HORACE MANN	1,000.00
FROM: PERM FT OFF/CLER, DIR OF IMPRV-INSTR, SCIENCE/M	1,000.00

FROM: SOC SEC, GUIDANCE, LONGFELLOW	1,000.00	
FROM: EX PAY/OT OFFICE/CLER, OFFICE OF PRIN, SOUTH HIG	1,000.00	
FROM: MULTI HEALTH COV, DIR OF IMPRV-INSTR, SCIENCE/	1,000.00	
FROM: RET-EMPLR SHR, OPERATION, SOUTH HIGH	1,000.00	
FROM: PERM FT PROF OTH, JAZZ BAND DIRECTOR, NORTH HI	963.00	
FROM: PERM FT PROF OTH, FORENSICS, NORTH HIGH	946.00	
FROM: MULTI HEALTH COV, WORLD LANGUAGE, HORACE M	927.00	
FROM: SOC SEC, WORLD LANGUAGE, SOUTH HIGH	900.00	
FROM: PERM FT TCHRS, BUSINESS EDUCATION, URBAN	870.00	
FROM: RET-EMPLR SHR, FOOTBALL-MALE, SOUTH HIGH	743.00	
FROM: RET-EMPLR SHR, GUIDANCE, LONGFELLOW	700.00	
FROM: PERM FT TCHRS, GUIDANCE, SOUTH HIGH	641.00	
FROM: PERM FT EA, UNDIFF CURR, ELC	569.00	
FROM: MULTI HEALTH COV, DATA PROCESS, INFO SRVCS	531.00	
FROM: RET-EMPLR SHR, OFFICE OF PRIN, HORACE MANN	500.00	
FROM: RET-EMPLR SHR, PHY ED, NORTH HIGH	500.00	
FROM: PERM FT OFF/CLER, OFFICE OF PRIN, WILSON	430.00	
FROM: PERM FT OFF/CLER, VOCATIONAL EDUCATION, VOC E	259.00	
FROM: PERM FT PROF OTH, NATL HONOR SOCIETY, NORTH HI	151.00	
FROM: PERM FT TCHRS, MUSIC, PIGEON RIVER	143.00	
FROM: SOC SEC, OPERATION, LONGFELLOW	7.00	
TO: PERM FT ADMIN, OTHER GEN ADMIN, RESEARCH/EVA		38,532.00
TO: LT TEACHER SUB, UNDIFF CURR, LONGFELLOW		29,400.00
TO: LT TEACHER SUB, REG CURR, FARNSWORTH		26,079.00
TO: LT TEACHER SUB, FMLY & CNSMR ED, HORACE MANN		23,275.00
TO: PERM PT TCHRS, UNDIFF CURR, NORTH HIGH		21,324.00
TO: PERM FT ADMIN, DIR OF LIBRARY MEDIA, TECHNOL		21,138.00
TO: PERM FT CRAFTS/TRADE, DIR OF MAINT, MAINT		20,000.00
TO: PERM FT TCHRS, OTH PUPIL SRVCS, NORTH HIGH		17,693.00
TO: PERM FT TCHRS, HEALTH, FARNSWORTH		16,078.00
TO: TEMP PT SICK/PERS, UNDIFF CURR, PERSONNEL SRVC		15,977.00
TO: LT TEACHER SUB, MATHEMATICS, URBAN		15,744.00
TO: LT TEACHER SUB, ENGLISH LANGUAGE, URBAN		15,744.00
TO: PERM PT TCHRS, UNDIFF CURR, SOUTH HIGH		15,216.00
TO: PERM FT TCHRS, ENGLISH LANGUAGE, SOUTH HIGH		15,155.00
TO: MULTI HEALTH COV, REG CURR, SOUTH HIGH		13,230.00
TO: LT TEACHER SUB, GUIDANCE, NORTH HIGH		12,403.00
TO: PERM FT TCHRS, SOCIAL SCIENCES, HORACE MANN		12,197.00
TO: LT TEACHER SUB, WORLD LANGUAGE, HORACE MAN		11,202.00
TO: PERM FT TCHRS, HEALTH, HORACE MANN		11,006.00
TO: PERM FT SERV/CUST, OPERATION, MAINT		10,650.00
TO: PERM FT TCHRS, WORLD LANGUAGE, FARNSWORTH		9,399.00
TO: PERM FT PROF OTH, OTH ATHL/SPORTS-FEMALE, NOR		9,225.00
TO: PERM FT TCHRS, SOCIAL SCIENCES, NORTH HIGH		8,621.00
TO: PERM PT TCHRS, OTH PUPIL SRVCS, SOUTH HIGH		8,609.00
TO: PERM FT TCHRS, MUSIC, URBAN		8,476.00

TO:	PERM FT TCHRS, BUSINESS EDUCATION, NORTH HIGH	7,693.00
TO:	PERM FT TCHRS, ENGLISH LANGUAGE, NORTH HIGH	7,231.00
TO:	SOC SEC, UNDIFF CURR, PERSONNEL SRVCS	6,919.00
TO:	MULTI HEALTH COV, REG CURR, FARNSWORTH	5,959.00
TO:	EX PAY/OT CRAFT/TRADE, ELECT MAINT/REPAIR, INF	5,531.00
TO:	MULTI HEALTH COV, PHY ED, SOUTH HIGH	5,424.00
TO:	PERM FT TCHRS, WORLD LANGUAGE, NORTH HIGH	5,333.00
TO:	PERM PT SERV/CUST, OTH PUPIL SRVCS, PERSONNEL S	5,119.00
TO:	MULTI HEALTH COV, HEALTH, FARNSWORTH	5,045.00
TO:	PERM FT TCHRS, UNDIFF CURR, SHERIDAN	4,973.00
TO:	PERM FT TCHRS, HEALTH, SOUTH HIGH	4,500.00
TO:	PERM FT TCHRS, GUIDANCE, WILSON	4,335.00
TO:	PERM FT PROF OTH, DRAMATICS CLUB, SOUTH HIGH	4,253.00
TO:	LT TEACHER SUB, REG CURR, URBAN	4,235.00
TO:	MULTI HEALTH COV, INSTR STAFF TRAIN, TECHNOLO	4,092.00
TO:	PERM FT TCHRS, WORLD LANGUAGE, URBAN	4,040.00
TO:	PERM FT TCHRS, MATHEMATICS, SOUTH HIGH	3,744.00
TO:	MULTI HEALTH COV, ELI, URBAN	3,699.00
TO:	PERM FT TCHRS, MUSIC, NORTH HIGH	3,452.00
TO:	TEMP PT PROF/DEV, STAFF RELATIONS/NEG, PERSONN	3,381.00
TO:	PERM FT PROF OTH, SOCCER-MALE, NORTH HIGH	3,337.00
TO:	PERM FT TCHRS, UNDIFF CURR, FARNSWORTH	3,268.00
TO:	PERM FT PROF OTH, TRACK AND FIELD-MALE, SOUTH	3,155.00
TO:	TEMP PT PROF/DEV, OFFICE ATHL DIR, NORTH HIGH	3,126.00
TO:	PERM FT TCHRS, INSTR STAFF TRAIN, TECHNOLOGY	3,122.00
TO:	MULTI HEALTH COV, WORLD LANGUAGE, SOUTH HIG	3,118.00
TO:	PERM FT PROF OTH, SOCCER-FEMALE, SOUTH HIGH	3,018.00
TO:	PERM FT PROF OTH, MUSIC CLUB, NORTH HIGH	2,950.00
TO:	SOC SEC, OTHER GEN ADMIN, RESEARCH/EVALU	2,917.00
TO:	PERM FT PROF OTH, TRACK AND FIELD-FEMALE, SOU	2,743.00
TO:	MULTI HEALTH COV, HEALTH, HORACE MANN	2,731.00
TO:	PERM FT TCHRS, PHY ED, WILSON	2,724.00
TO:	RET-EMPLR SHR, OTHER GEN ADMIN, RESEARCH/EVA	2,697.00
TO:	LTC INS, REG CURR, HORACE MANN	2,510.00
TO:	PERM FT EA, GEN ADMIN, PRINTING SRV	2,449.00
TO:	PERM FT PROF OTH, FBLA, NORTH HIGH	2,447.00
TO:	MULTI HEALTH COV, OTHER GEN ADMIN, RESEARCH/	2,382.00
TO:	PERM FT SERV/CUST, WRHSE & DISTRIB, PURCHASING	2,375.00
TO:	MULTI HEALTH COV, TECH EDUCATION, URBAN	2,353.00
TO:	PERM FT TCHRS, TECHNOLOGY ED, NORTH HIGH	2,232.00
TO:	PERM FT PROF OTH, CULINARY ARTS ADVISOR, NORT	2,187.00
TO:	LT TEACHER SUB, MUSIC, FARNSWORTH	2,092.00
TO:	SOC SEC, LIB MEDIA RES, TECHNOLOGY	2,078.00
TO:	LT TEACHER SUB, SCIENCE, HORACE MANN	2,075.00
TO:	PERM FT TCHRS, LIB MEDIA RES, URBAN	2,038.00
TO:	SOC SEC, OFFICE OF PRIN, HORACE MANN	2,000.00

TO:	PERM FT PROF OTH, FOOTBALL-MALE, NORTH HIGH	1,957.00
TO:	PERM FT TCHRS, MUSIC, HORACE MANN	1,897.00
TO:	PERM FT PROF OTH, RADIO ADVISOR, NORTH HIGH	1,850.00
TO:	PERM FT PROF OTH, PROM ADVISOR, NORTH HIGH	1,850.00
TO:	LT TEACHER SUB, MUSIC, HORACE MANN	1,838.00
TO:	PERM FT TCHRS, LIB MEDIA RES, HORACE MANN	1,727.00
TO:	TEMP PT OTHER, INSTR LIFEGUARDS, SOUTH HIGH	1,595.00
TO:	MULTI HEALTH COV, WORLD LANGUAGE, FARNSWOR	1,590.00
TO:	EX PAY/OT OFFICE/CLER, OFFICE OF PRIN, MADISON	1,588.00
TO:	TEMP PT PROF/DEV, MATH, SCIENCE/MATH/SEC PACE	1,585.00
TO:	TEMP PT PROF,OTHER, STAFF RELATIONS, PERSONNE	1,580.00
TO:	MULTI HEALTH COV, MUSIC, NORTH HIGH	1,569.00
TO:	LT TEACHER SUB, REG CURR, HORACE MANN	1,556.00
TO:	RET-EMPLR SHR, UNDIFF CURR, NORTH HIGH	1,530.00
TO:	PERM FT EA, UNDIFF CURR, PERSONNEL SRVCS	1,529.00
TO:	SOC SEC, UNDIFF CURR, NORTH HIGH	1,508.00
TO:	SOC SEC, UNDIFF CURR, NORTH HIGH	1,508.00
TO:	EX PAY/OT TCHRS, INSTR STAFF TRAIN, TECHNOLOGY	1,500.00
TO:	PERM FT TCHRS, MUSIC, FARNSWORTH	1,500.00
TO:	MULTI HEALTH COV, WORLD LANGUAGE, URBAN	1,467.00
TO:	TEMP PT PROF/DEV, OTHER GEN ADMIN, FARNSWORT	1,418.00
TO:	PERM FT PROF OTH, STUDENT COUNCIL, SOUTH HIGH	1,392.00
TO:	RET-EMPLR SHR, ENGLISH LANGUAGE, SOUTH HIGH	1,265.00
TO:	PERM FT PROF OTH, YEARBOOK ADVISOR, NORTH HIG	1,257.00
TO:	DENTAL, REG CURR, SOUTH HIGH	1,206.00
TO:	LT TEACHER SUB, ENGLISH LANGUAGE, FARNSWORT	1,177.00
TO:	TEMP PT PROF/DEV, TRACK AND FIELD-FEMALE, NOR	1,169.00
TO:	GROUP LIFE INS, OFFICE OF PRIN, URBAN	1,124.00
TO:	RET-EMPLR SHR, HEALTH, FARNSWORTH	1,117.00
TO:	SOC SEC, UNDIFF CURR, SOUTH HIGH	1,112.00
TO:	PERM FT TCHRS, TECHNOLOGY ED, FARNSWORTH	1,111.00
TO:	PERM FT TCHRS, TECHNOLOGY ED, FARNSWORTH	1,111.00
TO:	RET-EMPLR SHR, OTH PUPIL SRVCS, NORTH HIGH	1,071.00
TO:	RET-EMPLR SHR, OTH PUPIL SRVCS, NORTH HIGH	1,071.00
TO:	RET-EMPLR SHR, UNDIFF CURR, SOUTH HIGH	1,065.00
TO:	SOC SEC, HEALTH, FARNSWORTH	1,052.00
TO:	EARLY RETIREMENT, INCENTIVE, PERSONNEL SRVCS	1,000.00
TO:	SOC SEC, DIR OF LIBRARY MEDIA, TECHNOLOGY	976.00
TO:	SOC SEC, OTH PUPIL SRVCS, NORTH HIGH	973.00
TO:	LT TEACHER SUB, GUIDANCE, URBAN	963.00
TO:	PERM FT PROF, MISC., REG CURR, NORTH HIGH	952.00
TO:	RET-EMPLR SHR, SOCIAL SCIENCES, NORTH HIGH	928.00
TO:	PERM FT PROF OTH, JAZZ BAND DIRECTOR, SOUTH HI	899.00
TO:	RET-EMPLR SHR, TECHNOLOGY EDUCATION, URBAN	895.00
TO:	RET-EMPLR SHR, ENGLISH LANGUAGE, NORTH HIGH	872.00
TO:	PERM FT PROF OTH, CO-CURR/DRUMLINE, NORTH HIG	829.00

TO:	MULTI HEALTH COV, OPERATION, MAINT	817.00
TO:	SOC SEC, OPERATION, MAINT	802.00
TO:	RET-EMPLR SHR, HEALTH, HORACE MANN	785.00
TO:	TEMP PT PROF/DEV, OTHER SOCIAL ACTIVITIES, SOUT	785.00
TO:	RET-EMPLR SHR, DIR OF LIBRARY MEDIA, TECHNOLO	770.00
TO:	TEMP PT PROF/DEV, OTHER GEN ADMIN, SOUTH HIGH	767.00
TO:	PERM FT TCHRS, MATHEMATICS, NORTH HIGH	756.00
TO:	EX PAY/OT TCHRS, MATH, SCIENCE/MATH/SEC PACE	750.00
TO:	TEMP PT PROF/DEV, BASKETBALL-FEMALE, NORTH HI	747.00
TO:	SOC SEC, OTHER ATHL/SPORTS-FEMALE, NORTH HIGH	701.00
TO:	DENTAL, PHY ED, SOUTH HIGH	693.00
TO:	TEMP PT OTHER, INSTR LIFEGUARDS, NORTH HIGH	675.00
TO:	PERM FT PROF OTH, SWIMMING/LIFEGUARDS, SOUTH	667.00
TO:	RET-EMPLR SHR, WORLD LANGUAGE, FARNSWORTH	667.00
TO:	MULTI HEALTH COV, PHY ED, LONGFELLOW	664.00
TO:	PERM FT PROF OTH, BASEBALL-MALE, NORTH HIGH	663.00
TO:	MULTI HEALTH COV, GUIDANCE, WILSON	659.00
TO:	RET-EMPLR SHR, OPERATION, MAINT	658.00
TO:	PERM FT TCHRS, WORLD LANGUAGE, SOUTH HIGH	654.00
TO:	RET-EMPLR SHR, MUSIC, URBAN	652.00
TO:	TEMP PT PROF/DEV, SWIMMING - MALE, SOUTH HIGH	637.00
TO:	RET-EMPLR SHR, OTH PUPIL SRVCS, SOUTH HIGH	622.00
TO:	PERM FT TCHRS, ELI, HORACE MANN	616.00
TO:	EX PAY/OT OFFICE/CLER, OFFICE OF PRIN, LONGFELL	591.00
TO:	RET-EMPLR SHR, BUSINESS EDUCATION, NORTH HIGH	580.00
TO:	TEMP PT PROF/DEV, SWIMMING - FEMALE, SOUTH HIG	580.00
TO:	TEMP PT PROF/DEV, ICE HOCKEY - CO-ED, SOUTH HIG	579.00
TO:	RET-EMPLR SHR, UNDIFF CURR, WILSON	576.00
TO:	PERM FT PROF OTH, CO-CURR FITNESS CNTR, HORACE	561.00
TO:	PERM FT PROF OTH, SOFTBALL-FEMALE, SOUTH HIGH	549.00
TO:	DENTAL, REG CURR, FARNSWORTH	548.00
TO:	SOC SEC, WORLD LANGUAGE, FARNSWORTH	547.00
TO:	SOC SEC, REG CURR, FARNSWORTH	543.00
TO:	SOC SEC, HEALTH, HORACE MANN	543.00
TO:	TEMP PT PROF/DEV, OTHER GEN ADMIN, NORTH HIGH	541.00
TO:	TEMP PT PROF/DEV, OTHER GEN ADMIN, MADISON	541.00
TO:	PERM FT TCHRS, PHY ED, URBAN	539.00
TO:	RET-EMPLR SHR, MATHEMATICS, SOUTH HIGH	528.00
TO:	RET-EMPLR SHR, WORLD LANGUAGE, NORTH HIGH	527.00
TO:	PERM FT PROF OTH, SCIENCE OLYMPIAD, NORTH HIG	500.00
TO:	MISC BENEFITS, DIR OF LIBRARY MEDIA, TECHNOLOG	500.00
TO:	PERM FT EA, UNDIFF CURR, NORTH HIGH	494.00
TO:	TEMP PT PROF/DEV, OTH ACADEMIC ACTIVITIES, SOU	493.00
TO:	SOC SEC, BASKETBALL-MALE, SOUTH HIGH	488.00
TO:	PERM FT TCHRS, LIB MEDIA RES, WILSON	476.00
TO:	PERM FT TCHRS, LIB MEDIA RES, LONGFELLOW	476.00

TO:	RET-EMPLR SHR, CHEERLEADING-FEMALE, NORTH H	474.00
TO:	RET-EMPLR SHR, BASKETBALL-FEMALE, NORTH HIGH	474.00
TO:	PERM FT PROF OTH, BASKETBALL-MALE, SOUTH HIGH	463.00
TO:	DENTAL, SOCIAL SCIENCES, HORACE MANN	463.00
TO:	SOC SEC, OTH PUPIL SRVCS, SOUTH HIGH	458.00
TO:	TEMP PT PROF/DEV, UNDIFF CURR, TECHNOLOGY	450.00
TO:	PERM FT TCHRS, LIB MEDIA RES, SOUTH HIGH	447.00
TO:	EX PAY/OT EA, UNDIFF CURR, SHERIDAN	446.00
TO:	LTC INS, OTHER GEN ADMIN, RESEARCH/EVALU	441.00
TO:	RET-EMPLR SHR, DIR OF MAINT, MAINT	439.00
TO:	MULTI HEALTH COV, MUSIC, URBAN	438.00
TO:	DENTAL, MATHEMATICS, NORTH HIGH	437.00
TO:	EX PAY/OT SERV/CUST, DIR OF MAINT, PERSONNEL SR	431.00
TO:	TEMP PT PROF/DEV, MUSIC CLUB, NORTH HIGH	430.00
TO:	RET-EMPLR SHR, GUIDANCE, SOUTH HIGH	418.00
TO:	DENTAL, HEALTH, FARNSWORTH	403.00
TO:	PERM FT PROF OTH, SOFTBALL-FEMALE, NORTH HIGH	400.00
TO:	PERM PT SERV/CUST, OTH PUPIL SRVCS, LONGFELLO	392.00
TO:	PERM FT TCHRS, TECHNOLOGY EDUCATION, HORACE	390.00
TO:	DENTAL, WORLD LANGUAGE, SOUTH HIGH	390.00
TO:	SOC SEC, BASKETBALL-FEMALE, SOUTH HIGH	386.00
TO:	SOC SEC, OTH PUPIL SRVCS, PERSONNEL SRVCS	385.00
TO:	PERM FT PROF OTH, TRACK AND FIELD-FEMALE, NOR	376.00
TO:	PERM FT PROF OTH, FBLA, SOUTH HIGH	375.00
TO:	PERM FT PROF OTH, ATHLETIC/SPORT,MISC, FARNSW	370.00
TO:	DENTAL, PHY ED, WILSON	368.00
TO:	RET-EMPLR SHR, HEALTH, SOUTH HIGH	366.00
TO:	RET-EMPLR SHR, INSTR STAFF TRAIN, TECHNOLOGY	363.00
TO:	SOC SEC, FOOTBALL-MALE, NORTH HIGH	360.00
TO:	DENTAL, ENGLISH LANGUAGE, NORTH HIGH	347.00
TO:	PERM FT PROF OTH, OTH ATHL/SPORTS-FEMALE, SOU	344.00
TO:	SOC SEC, BASKETBALL-FEMALE, NORTH HIGH	338.00
TO:	DENTAL, UNDIFF CURR, WILSON	338.00
TO:	RET-EMPLR SHR, GUIDANCE, WILSON	331.00
TO:	TEMP PT PROF/DEV, TRACK AND FIELD-MALE, NORTH	317.00
TO:	SOC SEC, GYMNASTICS-FEMALE, SOUTH HIGH	316.00
TO:	SOC SEC, BASKETBALL-MALE, NORTH HIGH	316.00
TO:	RET-EMPLR SHR, MUSIC, HORACE MANN	316.00
TO:	SOC SEC, DRAMATICS CLUB, SOUTH HIGH	313.00
TO:	RET-EMPLR SHR, MUSIC, NORTH HIGH	300.00
TO:	RET-EMPLR SHR, MUSIC, SOUTH HIGH	298.00
TO:	RET-EMPLR SHR, NON-INST STAFF TRN-AIDES, PERSO	295.00
TO:	SOC SEC, NON-INST STAFF TRN-AIDES, PERSONNEL SR	293.00
TO:	TEMP PT PROF/DEV, SOCCER-FEMALE, SOUTH HIGH	292.00
TO:	RET-EMPLR SHR, REG CURR, FARNSWORTH	281.00
TO:	SOC SEC, FOOTBALL-MALE, SOUTH HIGH	281.00

TO:	RET-EMPLR SHR, TECHNOLOGY EDUCATION, NORTH	280.00
TO:	RET-EMPLR SHR, BASKETBALL-MALE, SOUTH HIGH	280.00
TO:	TEMP PT PROF/DEV, VOLLEYBALL-FEMALE, SOUTH HI	280.00
TO:	SOC SEC, OFFICE ATHL DIR, SOUTH HIGH	279.00
TO:	PERM FT PROF OTH, NEWSPAPER ADVISOR, SOUTH HI	278.00
TO:	SOC SEC, TRACK AND FIELD-MALE, SOUTH HIGH	278.00
TO:	SOC SEC, SWIMMING - FEMALE, SOUTH HIGH	278.00
TO:	RET-EMPLR SHR, SOCIAL SCIENCES, SOUTH HIGH	275.00
TO:	SOC SEC, SOCCER-MALE, NORTH HIGH	274.00
TO:	PERM FT OFF/CLER, DIR OF IMPRV-INSTR, RESEARCH/	272.00
TO:	RET-EMPLR SHR, OTH ATHL/SPORTS-FEMALE, NORTH	271.00
TO:	RET-EMPLR SHR, OTH ATHL/SPORTS-FEMALE, NORTH	271.00
TO:	EX PAY/OT OFFICE/CLER, OFFICE OF PRIN, ELC	270.00
TO:	DENTAL, HEALTH, HORACE MANN	266.00
TO:	TEMP PT PROF/DEV, BASEBALL-MALE, NORTH HIGH	262.00
TO:	PERM FT PROF OTH, CO-CURRICULAR, FARNSWORTH	261.00
TO:	DENTAL, MATHEMATICS, FARNSWORTH	260.00
TO:	TEMP PT PROF/DEV, VOCATIONAL EDUCATION, VOC E	259.00
TO:	EX PAY/OT EA, NON-INST STAFF TRN-AIDES, PERSONN	256.00
TO:	SOC SEC, MUSIC CLUB, NORTH HIGH	249.00
TO:	DENTAL, UNDIFF CURR, MADISON	247.00
TO:	EX PAY/OT EA, OPERATION, FARNSWORTH	242.00
TO:	RET-EMPLR SHR, OFFICE ATHL DIR, SOUTH HIGH	240.00
TO:	EX PAY/OT EA, REG CURR, HORACE MANN	232.00
TO:	GROUP LIFE INS, UNDIFF CURR, PERSONNEL SRVCS	221.00
TO:	SOC SEC, TRACK AND FIELD-FEMALE, SOUTH HIGH	219.00
TO:	RET-EMPLR SHR, UNDIFF CURR, MADISON	216.00
TO:	SOC SEC, DIR OF MAINT, PERSONNEL SRVCS	215.00
TO:	RET-EMPLR SHR, PHY ED, WILSON	212.00
TO:	RET-EMPLR SHR, MUSIC CLUB, NORTH HIGH	210.00
TO:	RET-EMPLR SHR, MUSIC CLUB, NORTH HIGH	210.00
TO:	PERM FT TCHRS, SOCIAL SCIENCES, SOUTH HIGH	206.00
TO:	LEAVE PAY/JURY DUTY, OTHER GEN ADMIN, PERSON	200.00
TO:	TEMP PT PROF/DEV, INSTR STAFF TRAIN, TECHNOL	200.00
TO:	RET-EMPLR SHR, SCIENCE, SOUTH HIGH	199.00
TO:	DENTAL, UNDIFF CURR, LONGFELLOW	187.00
TO:	RET-EMPLR SHR, LIB MEDIA RES, TECHNOLOGY	187.00
TO:	RET-EMPLR SHR, TECHNOLOGY EDUCATION, HORACE	185.00
TO:	LTC INS, HEALTH, FARNSWORTH	182.00
TO:	SOC SEC, BUSINESS EDUCATION, NORTH HIGH	182.00
TO:	SOC SEC, STUDENT COUNCIL, NORTH HIGH	181.00
TO:	SOC SEC, MATHEMATICS, SCIENCE/MATH/SEC PACE	177.00
TO:	SOC SEC, OTHER GEN ADMIN, PERSONNEL SRVCS	174.00
TO:	DENTAL, OTHER GEN ADMIN, RESEARCH/EVALU	173.00
TO:	SOC SEC, SOFTBALL-FEMALE, SOUTH HIGH	168.00
TO:	SOC SEC, MUSIC, SOUTH HIGH	164.00

TO:	PERM FT PROF OTH, WRESTLING-MALE, HORACE MAN	163.00
TO:	PERM FT TCHRS, FMLY & CNSMR ED, SOUTH HIGH	161.00
TO:	RET-EMPLR SHR, SCIENCE, FARNSWORTH	160.00
TO:	RET-EMPLR SHR, ENGLISH LANGUAGE, HORACE MAN	160.00
TO:	RET-EMPLR SHR, MATHEMATICS, FARNSWORTH	159.00
TO:	PERM FT PROF OTH, NATL HONOR SOCIETY, SOUTH	159.00
TO:	SOC SEC, STUDENT COUNCIL, HORACE MANN	157.00
TO:	RET-EMPLR SHR, MUSIC, FARNSWORTH	155.00
TO:	DENTAL, SOCIAL SCIENCES, SOUTH HIGH	153.00
TO:	RET-EMPLR SHR, WORLD LANGUAGE, SOUTH HIGH	152.00
TO:	EX PAY/OT OFFICE/CLER, OFFICE OF PRIN, SHERIDAN	151.00
TO:	SOC SEC, INSTR STAFF TRAIN, TECHNOLOGY	151.00
TO:	PERM FT PROF OTH, YEARBOOK ADVISOR, SOUTH HI	150.00
TO:	DENTAL, MUSIC, URBAN	148.00
TO:	RET-EMPLR SHR, SOCIAL SCIENCES, URBAN	148.00
TO:	PERM FT PROF OTH, ART CLUB, FARNSWORTH	145.00
TO:	SOC SEC, WORLD LANGUAGE, URBAN	144.00
TO:	TEMP PT PROF/DEV, REG CURR, SOUTH HIGH	143.00
TO:	DENTAL, MUSIC, NORTH HIGH	141.00
TO:	DENTAL, WORLD LANGUAGE, FARNSWORTH	139.00
TO:	SOC SEC, SWIMMING - MALE, SOUTH HIGH	136.00
TO:	RET-EMPLR SHR, TECHNOLOGY EDUCATION, FARNSW	135.00
TO:	SOC SEC, OTHER GEN ADMIN, URBAN	135.00
TO:	EX PAY/OT EA, UNDIFF CURR, ELC	135.00
TO:	SOC SEC, ICE HOCKEY - CO-ED, SOUTH HIGH	131.00
TO:	SOC SEC, LIB MEDIA RES, HORACE MANN	130.00
TO:	PERM FT TCHRS, ELI, ELC	126.00
TO:	RET-EMPLR SHR, LIB MEDIA RES, SOUTH HIGH	125.00
TO:	RET-EMPLR SHR, SOCIAL SCIENCES, FARNSWORTH	124.00
TO:	PERM FT PROF OTH, PEP BAND DIRECTOR, SOUTH HIG	124.00
TO:	DENTAL, PHY ED, URBAN	123.00
TO:	RET-EMPLR SHR, LIB MEDIA RES, HORACE MANN	115.00
TO:	DENTAL, ENGLISH LANGUAGE, HORACE MANN	105.00
TO:	TEMP PT PROF/DEV, SOCCER-MALE, NORTH HIGH	104.00
TO:	PERM FT PROF OTH, SKILLS USA, SOUTH HIGH	102.00
TO:	DENTAL, WORLD LANGUAGE, URBAN	102.00
TO:	DENTAL, GUIDANCE, WILSON	100.00
TO:	SOC SEC, WRESTLING-MALE, SOUTH HIGH	98.00
TO:	PERM FT TCHRS, MUSIC, WILSON	97.00
TO:	RET-EMPLR SHR, SCIENCE, NORTH HIGH	95.00
TO:	RET-EMPLR SHR, HEALTH, NORTH HIGH	94.00
TO:	SOC SEC, STUDENT COUNCIL, SOUTH HIGH	93.00
TO:	SOC SEC, OTHER GEN ADMIN, NORTH HIGH	92.00
TO:	SOC SEC, OTHER GEN ADMIN, NORTH HIGH	92.00
TO:	TEMP PT PROF/DEV, GYMNASTICS-FEMALE, SOUTH HI	92.00
TO:	RET-EMPLR SHR, PHY ED, URBAN	88.00

TO: DENTAL, PHY ED, NORTH HIGH	88.00
TO: TEMP PT PROF/DEV, OTHER GEN ADMIN, HORACE MA	88.00
TO: LTD INS, DIR OF IMPRV-INSTR, TECHNOLOGY	82.00
TO: PERM FT PROF OTH, ASSIST BAND DIRECTOR, SOUTH	80.00
TO: RET-EMPLR SHR, MATHEMATICS, SCIENCE/MATH/SEC	79.00
TO: RET-EMPLR SHR, FMLY & CNSMR ED, NORTH HIGH	78.00
TO: RET-EMPLR SHR, OTHER GEN ADMIN, NORTH HIGH	78.00
TO: SOC SEC, TRACK AND FIELD-MALE, NORTH HIGH	77.00
TO: RET-EMPLR SHR, ENGLISH LANGUAGE, FARNSWORTH	77.00
TO: DENTAL, TECHNOLOGY EDUCATION, NORTH HIGH	74.00
TO: TEMP PT PROF/DEV, REG CURR, NORTH HIGH	71.00
TO: SOC SEC, INCENTIVE, PERSONNEL SRVCS	71.00
TO: PERM FT PROF OTH, STUDENT NEWSPAPER, HORACE	68.00
TO: PERM FT PROF OTH, MATHEMATICS CLUB, SOUTH HIG	68.00
TO: DENTAL, SOCIAL SCIENCES, FARNSWORTH	66.00
TO: RET-EMPLR SHR, FMLY & CNSMR ED, SOUTH HIGH	66.00
TO: PERM FT PROF OTH, FORENSICS, SOUTH HIGH	65.00
TO: TEMP PT OTHER, REG CURR, SOUTH HIGH	64.00
TO: DENTAL, SCIENCE, HORACE MANN	63.00
TO: LTD INS, OTHER GEN ADMIN, RESEARCH/EVALU	62.00
TO: PERM FT TCHRS, MUSIC, MADISON	62.00
TO: RET-EMPLR SHR, INCENTIVE, PERSONNEL SRVCS	61.00
TO: DENTAL, SCIENCE, URBAN	61.00
TO: SOC SEC, OTHER SOCIAL ACTIVITIES, SOUTH HIGH	60.00
TO: RET-EMPLR SHR, BASEBALL-MALE, SOUTH HIGH	60.00
TO: DENTAL, OPERATION, MAINT	59.00
TO: SOC SEC, OTHER GEN ADMIN, SOUTH HIGH	58.00
TO: SOC SEC, OTHER GEN ADMIN, FARNSWORTH	58.00
TO: SOC SEC, MUSIC, HORACE MANN	57.00
TO: RET-EMPLR SHR, OTHER SOCIAL ACTIVITIES, SOUTH	55.00
TO: DENTAL, SCIENCE, FARNSWORTH	55.00
TO: LTD INS, UNDIFF CURR, WILSON	54.00
TO: PERM FT PROF OTH, CROSS COUNTRY-FEMALE, NORT	52.00
TO: RET-EMPLR SHR, MUSIC, WILSON	52.00
TO: RET-EMPLR SHR, GUIDANCE, HORACE MANN	50.00
TO: GROUP LIFE INS, OTHER GEN ADMIN, RESEARCH/EVA	50.00
TO: PERM FT TCHRS, LIB MEDIA RES, SHERIDAN	50.00
TO: PERM FT TCHRS, LIB MEDIA RES, MADISON	50.00
TO: RET-EMPLR SHR, OTHER GEN ADMIN, SOUTH HIGH	48.00
TO: RET-EMPLR SHR, GUIDANCE, FARNSWORTH	46.00
TO: DENTAL, GUIDANCE, SOUTH HIGH	46.00
TO: PERM FT TCHRS, MUSIC, SHERIDAN	45.00
TO: SOC SEC, OTHER GEN ADMIN, MADISON	44.00
TO: RET-EMPLR SHR, FBLA, NORTH HIGH	44.00
TO: RET-EMPLR SHR, LIB MEDIA RES, LONGFELLOW	43.00
TO: PERM FT PROF OTH, OTH ACADEMIC ACTIVITIES, HOR	43.00

TO:	TEMP PT PROF/DEV, REG CURR, SCIENCE/MATH/SEC P	43.00
TO:	RET-EMPLR SHR, LIB MEDIA RES, WILSON	43.00
TO:	RET-EMPLR SHR, ART, URBAN	41.00
TO:	RET-EMPLR SHR, ELI, WILSON	41.00
TO:	RET-EMPLR SHR, ELI, LONGFELLOW	41.00
TO:	LTD INS, UNDIFF CURR, LONGFELLOW	41.00
TO:	PERM FT TCHRS, FMLY & CNSMR ED, NORTH HIGH	41.00
TO:	RET-EMPLR SHR, LIB MEDIA RES, NORTH HIGH	41.00
TO:	SOC SEC, YEARBOOK ADVISOR, SOUTH HIGH	41.00
TO:	SOC SEC, BASEBALL-MALE, SOUTH HIGH	41.00
TO:	RET-EMPLR SHR, LIB MEDIA RES, NORTH HIGH	41.00
TO:	RET-EMPLR SHR, TRACK AND FIELD-FEMALE, SOUTH	40.00
TO:	PERM FT TCHRS, UNDIFF CURR, HORACE MANN	40.00
TO:	SOC SEC, CO-CURR FITNESS CNTR, HORACE MANN	39.00
TO:	RET-EMPLR SHR, CO-CURR FITNESS CNTR, HORACE M	39.00
TO:	DENTAL, ENGLISH LANGUAGE, FARNSWORTH	38.00
TO:	DENTAL, GUIDANCE, HORACE MANN	38.00
TO:	RET-EMPLR SHR, ART, SOUTH HIGH	36.00
TO:	LTD INS, UNDIFF CURR, SHERIDAN	36.00
TO:	SOC SEC, OTH ACADEMIC ACTIVITIES, SOUTH HIGH	36.00
TO:	DENTAL, HEALTH, SOUTH HIGH	35.00
TO:	PERM FT PROF OTH, DRILL TEAM COORD, SOUTH	35.00
TO:	RET-EMPLR SHR, ART, NORTH HIGH	35.00
TO:	RET-EMPLR SHR, OTHER ATHLETICS - CO-ED, FARNSW	35.00
TO:	RET-EMPLR SHR, MUSIC, SHERIDAN	35.00
TO:	DENTAL, MUSIC, HORACE MANN	35.00
TO:	SOC SEC, RADIO ADVISOR, NORTH HIGH	34.00
TO:	SOC SEC, UNDIFF CURR, TECHNOLOGY	34.00
TO:	RET-EMPLR SHR, OTH ACADEMIC ACTIVITIES, SOUTH	34.00
TO:	RET-EMPLR SHR, ELI, PIGEON RIVER	34.00
TO:	RET-EMPLR SHR, FBLA, SOUTH HIGH	33.00
TO:	LTD INS, REG CURR, FARNSWORTH	33.00
TO:	DENTAL, GUIDANCE, FARNSWORTH	32.00
TO:	LTD INS, ENGLISH LANGUAGE, SOUTH HIGH	32.00
TO:	RET-EMPLR SHR, ELI, SHERIDAN	31.00
TO:	EXTRA PAY, DIR OF IMPRV-INSTR, TECHNOLOGY	31.00
TO:	RET-EMPLR SHR, SOCCER-FEMALE, SOUTH HIGH	31.00
TO:	LTD INS, SOCIAL SCIENCES, HORACE MANN	31.00
TO:	SOC SEC, OTH PUPIL SRVCS, LONGFELLOW	30.00
TO:	SOC SEC, GYMNASTICS-FEMALE, SOUTH HIGH	30.00
TO:	RET-EMPLR SHR, ELI, MADISON	29.00
TO:	LTD INS, HEALTH, FARNSWORTH	29.00
TO:	RET-EMPLR SHR, ART, HORACE MANN	29.00
TO:	DENTAL, BUSINESS EDUCATION, NORTH HIGH	28.00
TO:	PERM FT PROF OTH, ASSIST BAND DIRECTOR, SOUTH	28.00
TO:	EX PAY/OT EA, OPERATION, HORACE MANN	27.00

TO:	RET-EMPLR SHR, ATHLETIC/SPORT,MISC, FARNSWORT	27.00
TO:	RET-EMPLR SHR, MUSIC, MADISON	27.00
TO:	RET-EMPLR SHR, HEALTH, URBAN	27.00
TO:	SOC SEC, ATHLETIC/SPORT,MISC, FARNSWORTH	26.00
TO:	SOC SEC, FBLA, NORTH HIGH	26.00
TO:	SOC SEC, JAZZ BAND DIRECTOR, SOUTH HIGH	26.00
TO:	RET-EMPLR SHR, ASSIST BAND DIRECTOR, NORTH HIG	26.00
TO:	SOC SEC, OTHER ATHL/SPORTS-FEMALE, SOUTH HIGH	26.00
TO:	SOC SEC, FBLA, SOUTH HIGH	26.00
TO:	RET-EMPLR SHR, FCCLA, SOUTH HIGH	26.00
TO:	RET-EMPLR SHR, JAZZ BAND DIRECTOR, SOUTH HIGH	25.00
TO:	DENTAL, TECHNOLOGY EDUCATION, URBAN	25.00
TO:	LTC INS, WORLD LANGUAGE, FARNSWORTH	24.00
TO:	PERM FT PROF OTH, CHOIR DIRECTOR, NORTH HIGH	24.00
TO:	PERM FT PROF OTH, CHESS CLUB ADVISOR, NORTH HI	24.00
TO:	DENTAL, MUSIC, WILSON	24.00
TO:	LTD INS, SCIENCE, NORTH HIGH	24.00
TO:	RET-EMPLR SHR, ELI, URBAN	23.00
TO:	LTD INS, REG CURR, NORTH HIGH	23.00
TO:	RET-EMPLR SHR, ELI, ELC	23.00
TO:	RET-EMPLR SHR, OTHER GEN ADMIN, URBAN	23.00
TO:	LTD INS, REG CURR, URBAN	22.00
TO:	DENTAL, TECHNOLOGY EDUCATION, FARNSWORTH	22.00
TO:	DENTAL, ELI, LONGFELLOW	22.00
TO:	DENTAL, ELI, WILSON	22.00
TO:	DENTAL, ELI, PIGEON RIVER	22.00
TO:	DENTAL, ELI, SHERIDAN	22.00
TO:	DENTAL, ELI, HORACE MANN	22.00
TO:	DENTAL, HEALTH, URBAN	22.00
TO:	SOC SEC, MUSIC, NORTH HIGH	22.00
TO:	DENTAL, ART, FARNSWORTH	22.00
TO:	DENTAL, ELI, MADISON	22.00
TO:	DENTAL, MUSIC, FARNSWORTH	22.00
TO:	PERM FT PROF OTH, BADMINTON - CO-ED, FARNSWOR	22.00
TO:	RET-EMPLR SHR, ART, WILSON	22.00
TO:	DENTAL, FMLY & CNSMR ED, SOUTH HIGH	21.00
TO:	DENTAL, ART, URBAN	21.00
TO:	RET-EMPLR SHR, PHY ED, PIGEON RIVER	21.00
TO:	LTD INS, OPERATION, MAINT	21.00
TO:	LTD INS, MATHEMATICS, SOUTH HIGH	21.00
TO:	RET-EMPLR SHR, OTHER GEN ADMIN, PERSONNEL SR	21.00
TO:	LTD INS, SOCIAL SCIENCES, URBAN	20.00
TO:	RET-EMPLR SHR, NEWSPAPER ADVISOR, SOUTH HIGH	20.00
TO:	GROUP LIFE INS, UNDIFF CURR, LONGFELLOW	19.00
TO:	SOC SEC, CO-CURRICULAR, FARNSWORTH	19.00
TO:	RET-EMPLR SHR, PHY ED, SHERIDAN	19.00

TO: RET-EMPLR SHR, PHY ED, LONGFELLOW	19.00
TO: LTD INS, HEALTH, HORACE MANN	19.00
TO: RET-EMPLR SHR, CO-CURRICULAR, FARNSWORTH	18.00
TO: SOC SEC, FCCLA, SOUTH HIGH	18.00
TO: RET-EMPLR SHR, ART, PIGEON RIVER	18.00
TO: LTD INS, REG CURR, SOUTH HIGH	18.00
TO: TEMP PT PROF/DEV, OTHER GEN ADMIN, URBAN	18.00
TO: DENTAL, HEALTH, NORTH HIGH	17.00
TO: LTD INS, SOCIAL SCIENCES, SOUTH HIGH	17.00
TO: RET-EMPLR SHR, ART, FARNSWORTH	17.00
TO: RET-EMPLR SHR, ART, LONGFELLOW	17.00
TO: DENTAL, MUSIC, SHERIDAN	16.00
TO: RET-EMPLR SHR, READING, SOUTH HIGH	16.00
TO: DENTAL, PHY ED, SHERIDAN	16.00
TO: SOC SEC, NEWSPAPER ADVISOR, SOUTH HIGH	16.00
TO: RET-EMPLR SHR, GUIDANCE, PIGEON RIVER	16.00
TO: SOC SEC, MARCHING BAND DIRECTOR, SOUTH HIGH	16.00
TO: LTD INS, WORLD LANGUAGE, FARNSWORTH	16.00
TO: RET-EMPLR SHR, CO-ED CO-CURR, PERSONNEL SRVCS	15.00
TO: LTD INS, MUSIC, URBAN	15.00
TO: DENTAL, LIB MEDIA RES, NORTH HIGH	15.00
TO: DENTAL, UNDIFF CURR, FARNSWORTH	15.00
TO: DENTAL, ART, HORACE MANN	15.00
TO: GROUP LIFE INS, STAFF RELATIONS/NEG, PERSONNEL	15.00
TO: DENTAL, LIB MEDIA RES, SOUTH HIGH	15.00
TO: RET-EMPLR SHR, SOCIAL SCIENCES, HORACE MANN	15.00
TO: DENTAL, TECHNOLOGY EDUCATION, HORACE MANN	15.00
TO: RET-EMPLR SHR, ELEM CO-CURRIC, MADISON	14.00
TO: LTD INS, OTH PUPIL SRVCS, NORTH HIGH	14.00
TO: DENTAL, ELI, URBAN	14.00
TO: DENTAL, READING, SOUTH HIGH	14.00
TO: SOC SEC, WRESTLING-MALE, HORACE MANN	13.00
TO: RET-EMPLR SHR, ELEM CO-CURRIC, SHERIDAN	13.00
TO: PERM FT PROF OTH, OTH ATHL/SPORTS-FEMALE, FAR	13.00
TO: RET-EMPLR SHR, ELI, HORACE MANN	12.00
TO: SOC SEC, NATIONAL HONOR SOCIETY, SOUTH HIGH	12.00
TO: SOC SEC, TRACK AND FIELD-FEMALE, NORTH HIGH	12.00
TO: RET-EMPLR SHR, MARCHING BAND DIRECTOR, SOUTH	12.00
TO: TEMP PT PROF/DEV, BASKETBALL-MALE, NORTH HIG	12.00
TO: DENTAL, PHY ED, LONGFELLOW	12.00
TO: RET-EMPLR SHR, DRAMATICS CLUB, HORACE MANN	12.00
TO: GROUP LIFE INS, OPERATION, MAINT	12.00
TO: SOC SEC, DEBATE CLUB, SOUTH HIGH	12.00
TO: LTC INS, DIR OF LIBRARY MEDIA, TECHNOLOGY	11.00
TO: RET-EMPLR SHR, UNDIFF CURR, HORACE MANN	11.00
TO: DENTAL, ART, PIGEON RIVER	11.00

TO: RET-EMPLR SHR, NATL HONOR SOCIETY, SOUTH HIGH	11.00
TO: GROUP LIFE INS, GUIDANCE, NORTH HIGH	11.00
TO: LTD INS, GUIDANCE, WILSON	11.00
TO: GROUP LIFE INS, MUSIC, URBAN	10.00
TO: GROUP LIFE INS, WORLD LANGUAGE, FARNSWORTH	10.00
TO: RET-EMPLR SHR, PEP BAND DIRECTOR, SOUTH HIGH	10.00
TO: GROUP LIFE INS, SOCIAL SCIENCES, NORTH HIGH	10.00
TO: LTD INS, MUSIC, WILSON	10.00
TO: GROUP LIFE INS, SCIENCE, NORTH HIGH	10.00
TO: LTD INS, FMLY & CNSMR ED, SOUTH HIGH	10.00
TO: DENTAL, ART, LONGFELLOW	10.00
TO: SOC SEC, PEP BAND DIRECTOR, SOUTH HIGH	10.00
TO: DENTAL, MUSIC, PIGEON RIVER	10.00
TO: RET-EMPLR SHR, ART CLUB, FARNSWORTH	10.00
TO: LTD INS, GEN ADMIN, PRINTING SRVCS	10.00
TO: DENTAL, UNDIFF CURR, NORTH HIGH	9.00
TO: SOC SEC, ASSIST BAND DIRECTOR, NORTH HIGH	9.00
TO: LTD INS, UNDIFF CURR, NORTH HIGH	9.00
TO: SOC SEC, ART CLUB, FARNSWORTH	9.00
TO: GROUP LIFE INS, SOCIAL SCIENCES, FARNSWORTH	9.00
TO: GROUP LIFE INS, UNDIFF CURR, SHERIDAN	9.00
TO: GROUP LIFE INS, IMPROVE INSTR, PERSONNEL SRVCS	9.00
TO: PERM FT TCHRS, PHY ED, MADISON	9.00
TO: LTD INS, GUIDANCE, SOUTH HIGH	9.00
TO: LTD INS, REG CURR, HORACE MANN	9.00
TO: SOC SEC, OTHER GEN ADMIN, HORACE MANN	9.00
TO: DENTAL, ART, SHERIDAN	8.00
TO: SOC SEC, MUSIC CLUB, HORACE MANN	8.00
TO: PERM FT TCHRS, PHY ED, LONGFELLOW	8.00
TO: PERM FT TCHRS, REG CURR, HORACE MANN	8.00
TO: LTD INS, WORLD LANGUAGE, URBAN	8.00
TO: LTD INS, HEALTH, NORTH HIGH	8.00
TO: RET-EMPLR SHR, SKILLS USA, SOUTH HIGH	8.00
TO: GROUP LIFE INS, HEALTH, NORTH HIGH	8.00
TO: LTD INS, ELI, ELC	7.00
TO: SOC SEC, SOCCER-MALE, SOUTH HIGH	7.00
TO: RET-EMPLR SHR, OFFICE ATHL DIR, FARNSWORTH	7.00
TO: DENTAL, LIB MEDIA RES, WILSON	7.00
TO: RET-EMPLR SHR, GIFTED & TALENTED, HORACE MAN	7.00
TO: RET-EMPLR SHR, GIFTED & TALENTED, URBAN	7.00
TO: DENTAL, GIFTED & TALENTED, HORACE MANN	7.00
TO: DENTAL, GIFTED & TALENTED, FARNSWORTH	7.00
TO: DENTAL, GIFTED & TALENTED, URBAN	7.00
TO: LTD INS, ART, LONGFELLOW	7.00
TO: RET-EMPLR SHR, GIFTED & TALENTED, FARNSWORTH	7.00
TO: PERM FT PROF OTH, ART CLUB, HORACE MANN	7.00

TO:	SOC SEC, OFFICE ATHL DIR, FARNSWORTH	7.00
TO:	LTD INS, FMLY & CNSMR ED, NORTH HIGH	6.00
TO:	RET-EMPLR SHR, CULINARY ARTS ADVISOR, SOUTH H	6.00
TO:	DENTAL, LIB MEDIA RES, FARNSWORTH	6.00
TO:	DENTAL, PHY ED, MADISON	6.00
TO:	LTD INS, MATHEMATICS, NORTH HIGH	6.00
TO:	LTD INS, ELI, FARNSWORTH	6.00
TO:	DENTAL, ELI, FARNSWORTH	6.00
TO:	GROUP LIFE INS, MATHEMATICS, FARNSWORTH	6.00
TO:	RET-EMPLR SHR, DRAMATICS CLUB, SOUTH HIGH	6.00
TO:	LTD INS, UNDIFF CURR, ELC	6.00
TO:	LTD INS, MATHEMATICS, FARNSWORTH	6.00
TO:	GROUP LIFE INS, GUIDANCE, SOUTH HIGH	6.00
TO:	GROUP LIFE INS, UNDIFF CURR, WILSON	6.00
TO:	GROUP LIFE INS, ELI, LONGFELLOW	6.00
TO:	DENTAL, MUSIC, SOUTH HIGH	5.00
TO:	LTD INS, SOCIAL SCIENCES, FARNSWORTH	5.00
TO:	RET-EMPLR SHR, MATHEMATICS CLUB, SOUTH HIGH	5.00
TO:	LTD INS, PHY ED, WILSON	5.00
TO:	LTD INS, ENGLISH LANGUAGE, HORACE MANN	5.00
TO:	DENTAL, LIB MEDIA RES, LONGFELLOW	5.00
TO:	GROUP LIFE INS, HEALTH, FARNSWORTH	5.00
TO:	GROUP LIFE INS, TECHNOLOGY EDUCATION, NORTH H	5.00
TO:	GROUP LIFE INS, ENGLISH LANGUAGE, SOUTH HIGH	5.00
TO:	RET-EMPLR SHR, STUDENT NEWSPAPER, HORACE MA	5.00
TO:	GROUP LIFE INS, MATHEMATICS, URBAN	5.00
TO:	GROUP LIFE INS, WORLD LANGUAGE, URBAN	5.00
TO:	LTD INS, MUSIC, SOUTH HIGH	4.00
TO:	GROUP LIFE INS, SOCIAL SCIENCES, SOUTH HIGH	4.00
TO:	LTD INS, ELI, URBAN	4.00
TO:	RET-EMPLR SHR, OTHER GEN ADMIN, HORACE MANN	4.00
TO:	LTD INS, GUIDANCE, FARNSWORTH	4.00
TO:	LTD INS, ELI, WILSON	4.00
TO:	LTD INS, ART, URBAN	4.00
TO:	LTD INS, LIB MEDIA RES, NORTH HIGH	4.00
TO:	GROUP LIFE INS, PHY ED, FARNSWORTH	4.00
TO:	DENTAL, MUSIC, MADISON	4.00
TO:	LTD INS, ELI, LONGFELLOW	4.00
TO:	RET-EMPLR SHR, OTH ACADEMIC ACTIVITIES, HORAC	4.00
TO:	LTD INS, DIR OF MAINT, MAINT	4.00
TO:	GROUP LIFE INS, ART, SHERIDAN	4.00
TO:	DENTAL, PHY ED, PIGEON RIVER	3.00
TO:	LTD INS, ART, SHERIDAN	3.00
TO:	SOC SEC, SKILLS USA, SOUTH HIGH	3.00
TO:	LTD INS, GUIDANCE, PIGEON RIVER	3.00
TO:	GROUP LIFE INS, SOCIAL SCIENCES, URBAN	3.00

TO:	SOC SEC, REG CURR, SCIENCE/MATH/SEC PACE	3.00
TO:	RET-EMPLR SHR, ART CLUB, HORACE MANN	3.00
TO:	GROUP LIFE INS, REG CURR, SOUTH HIGH	3.00
TO:	GROUP LIFE INS, MATHEMATICS, NORTH HIGH	3.00
TO:	DENTAL, GUIDANCE, PIGEON RIVER	3.00
TO:	SOC SEC, DRILL TEAM COORDINATOR, SOUTH HIGH	3.00
TO:	PERM FT TCHRS, SCIENCE, FARNSWORTH	3.00
TO:	RET-EMPLR SHR, GYMNASTICS-FEMALE, NORTH HIGH	3.00
TO:	LTD INS, TECHNOLOGY EDUCATION, FARNSWORTH	3.00
TO:	PERM FT TCHRS, ENGLISH LANGUAGE, HORACE MAN	3.00
TO:	SOC SEC, STUDENT NEWSPAPER, HORACE MANN	3.00
TO:	RET-EMPLR SHR, OTH ACADEMIC ACTIVITIES, NORTH	3.00
TO:	RET-EMPLR SHR, ELI, FARNSWORTH	3.00
TO:	RET-EMPLR SHR, OTH ACADEMIC ACTIVITIES, NORTH	3.00
TO:	GROUP LIFE INS, WORLD LANGUAGE, SOUTH HIGH	3.00
TO:	SOC SEC, OTH ACADEMIC ACTIVITIES, NORTH HIGH	3.00
TO:	GROUP LIFE INS, SOCIAL SCIENCES, HORACE MANN	3.00
TO:	SOC SEC, GYMNASTICS-FEMALE, NORTH HIGH	3.00
TO:	RET-EMPLR SHR, GYMNASTICS-FEMALE, NORTH HIGH	3.00
TO:	RET-EMPLR SHR, RADIO ADVISOR, NORTH HIGH	2.00
TO:	LTD INS, TECHNOLOGY EDUCATION, HORACE MANN	2.00
TO:	LTD INS, GIFTED & TALENTED, FARNSWORTH	2.00
TO:	SOC SEC, ASSIST BAND DIRECTOR, SOUTH HIGH	2.00
TO:	GROUP LIFE INS, HEALTH, HORACE MANN	2.00
TO:	DENTAL, LIB MEDIA RES, MADISON	2.00
TO:	GROUP LIFE INS, REG CURR, HORACE MANN	2.00
TO:	SOC SEC, MATHEMATICS CLUB, SOUTH HIGH	2.00
TO:	DENTAL, LIB MEDIA RES, SHERIDAN	2.00
TO:	RET-EMPLR SHR, DRILL TEAM COORDINATOR, SOUTH	2.00
TO:	SOC SEC, MATHEMATICS CLUB, SOUTH HIGH	2.00
TO:	RET-EMPLR SHR, ELEM CO-CURRIC, WILSON	2.00
TO:	GROUP LIFE INS, ART, MADISON	2.00
TO:	RET-EMPLR SHR, RADIO ADVISOR, NORTH HIGH	2.00
TO:	DENTAL, LIB MEDIA RES, ELC	2.00
TO:	RET-EMPLR SHR, OTHER GEN ADMIN, FARNSWORTH	2.00
TO:	LTD INS, MUSIC, HORACE MANN	2.00
TO:	DENTAL, LIB MEDIA RES, PIGEON RIVER	2.00
TO:	LTD INS, DIRECTION OF BUSINESS, MAINT	2.00
TO:	PERM FT TCHRS, HEALTH, NORTH HIGH	2.00
TO:	LTD INS, GIFTED & TALENTED, URBAN	2.00
TO:	GROUP LIFE INS, ENGLISH LANGUAGE, FARNSWORTH	2.00
TO:	SOC SEC, FORENSICS, SOUTH HIGH	2.00
TO:	RET-EMPLR SHR, ASSIST BAND DIRECTOR, SOUTH HIG	2.00
TO:	GROUP LIFE INS, SCIENCE, URBAN	2.00
TO:	GROUP LIFE INS, MATHEMATICS, SOUTH HIGH	2.00
TO:	PERM FT PROF OTH, KEY CLUB, NORTH HIGH	2.00

TO:	PERM FT TCHRS, PHY ED, SHERIDAN	1.00
TO:	RET-EMPLR SHR, CHEERLEADING-FEMALE, HORACE	1.00
TO:	GROUP LIFE INS, CO-ED CO-CURRICULAR, PERSONNEL	1.00
TO:	GROUP LIFE INS, UNDIFF CURR, TECHNOLOGY	1.00
TO:	GROUP LIFE INS, GUIDANCE, WILSON	1.00
TO:	GROUP LIFE INS, ENGLISH LANGUAGE, NORTH HIGH	1.00
TO:	PERM FT TCHRS, LIB MEDIA RES, NORTH HIGH	1.00
TO:	PERM FT TCHRS, GIFTED & TALENTED, URBAN	1.00
TO:	PERM FT TCHRS, GUIDANCE, HORACE MANN	1.00
TO:	PERM FT TCHRS, GIFTED & TALENTED, FARNSWORTH	1.00
TO:	PERM FT TCHRS, HEALTH, URBAN	1.00
TO:	PERM FT TCHRS, ART, HORACE MANN	1.00
TO:	GROUP LIFE INS, HEALTH, SOUTH HIGH	1.00
TO:	GROUP LIFE INS, ENGLISH LANGUAGE, HORACE MAN	1.00
TO:	PERM FT TCHRS, ELI, URBAN	1.00
TO:	PERM FT TCHRS, READING, SOUTH HIGH	1.00
TO:	PERM FT TCHRS, ELI, SHERIDAN	1.00
TO:	PERM FT TCHRS, GIFTED & TALENTED, HORACE MAN	1.00
TO:	PERM FT TCHRS, ELI, NORTH HIGH	1.00
TO:	LTD INS, LIB MEDIA RES, WILSON	1.00
TO:	PERM FT TCHRS, ELI, LONGFELLOW	1.00
TO:	GROUP LIFE INS, FMLY & CNSMR ED, SOUTH HIGH	1.00
TO:	LTD INS, GIFTED & TALENTED, HORACE MANN	1.00
TO:	SOC SEC, LIB MEDIA RES, MADISON	1.00
TO:	GROUP LIFE INS, SCIENCE, FARNSWORTH	1.00
TO:	PERM FT PROF OTH, CONCERT BAND, FARNSWORTH	1.00
TO:	RET-EMPLR SHR, ELEM CO-CURRIC, LONGFELLOW	1.00
TO:	RET-EMR SHR, VOLLEYBALL - CO-ED, HORACE MANN	1.00
TO:	SOC SEC, LIB MEDIA RES, SHERIDAN	1.00
TO:	RET-EMPLR SHR, STUDENT COUNCIL, FARNSWORTH	1.00
TO:	GROUP LIFE INS, ART, HORACE MANN	1.00
TO:	RET-EMPLR SHR, BADMINTON - CO-ED, FARNSWORTH	1.00
TO:	PERM FT PROF OTH, OFFICE ATHL DIR, FARNSWORTH	1.00
TO:	RET-EMPLR SHR, PROM ADVISOR, SOUTH HIGH	1.00
TO:	LTD INS, UNDIFF CURR, FARNSWORTH	1.00
TO:	PERM FT TCHRS, GUIDANCE, FARNSWORTH	1.00
TO:	LTD INS, LIB MEDIA RES, LONGFELLOW	1.00
TO:	PERM FT TCHRS, ELI, FARNSWORTH	1.00
TO:	LTD INS, OFFICE OF PRIN, WILSON	1.00
TO:	LTD INS, MUSIC, SHERIDAN	1.00
TO:	PERM FT TCHRS, REG CURR, NORTH HIGH	1.00
TO:	PERM FT TCHRS, ART, SOUTH HIGH	1.00
TO:	GROUP LIFE INS, MUSIC, HORACE MANN	1.00
TO:	GROUP LIFE INS, MATHEMATICS, HORACE MANN	1.00
TO:	PERM FT TCHRS, ELI, MADISON	1.00
TO:	PERM FT TCHRS, OTH PUPIL SRVCS, SOUTH HIGH	1.00

TO:	PERM FT TCHRS, REG CURR, SOUTH HIGH		1.00
	<i>Note: Balance Salary & Benefit Accounts</i>	703,570.00	703,570.00
FROM:	OTH MEDIA-INCL REF BKS, INSTR STAFF TRAIN, COOP	400.00	
TO:	OTH MEDIA-INC REF BKS, UNDIFF CURR, COOPER		400.00
FROM:	EMPL TRAVEL, DIR OF IMPRV-INSTR, DIR INSTR SRVC	68.00	
TO:	PERSONAL SERVICES, PHY ED, ARTS COORD		68.00
FROM:	TEMP PT PROF/DEV, UNDIFF CURR, INSTRUCT SRVCS	3,000.00	
FROM:	TEMP PT PROF/DEV, CURR DEVELOP, INSTRUCT SRVC	1,990.00	
FROM:	SOC SEC, UNDIFF CURR, INSTRUCT SRVCS	600.00	
FROM:	EX PAY/OT EA, CURR DEVELOP, INSTRUCT SRVCS	600.00	
FROM:	SOC SEC, CURR DEVELOP, INSTRUCT SRVCS	490.00	
FROM:	RET-EMPLR SHR, CURR DEVELOP, INSTRUCT SRVCS	480.00	
FROM:	RET-EMPLR SHR, UNDIFF CURR, INSTRUCT SRVCS	300.00	
TO:	PUPIL LODGING & MEALS, FIELD TRIPS CONTR, INSTR		3,730.00
TO:	PUPIL TRAVEL, FIELD TRIPS CONTR, INSTRUCT SRVCS		3,730.00
		7,460.00	7,460.00
FROM:	SUPPLIES, READING, DIR INSTR SRVCS	1,974.00	
FROM:	EMPL DUES/FEES, WORLD LANGUAGE, DIR INSTR SRV	1,868.00	
FROM:	LIBRARY BOOKS, WORLD LANGUAGE, DIR INSTR SRV	576.00	
FROM:	EMPL DUES/FEES, READING, DIR INSTR SRVCS	372.00	
FROM:	OTH INSTR BOOKS, READING, DIR INSTR SRVCS	145.00	
FROM:	SUPPLIES, WORLD LANGUAGE, DIR INSTR SRVCS	134.00	
FROM:	INSTR CMPTR SFTW, READING, DIR INSTR SRVCS	91.00	
FROM:	AV MEDIA, WORLD LANGUAGE, DIR INSTR SRVCS	36.00	
FROM:	EQUIP-PURCH ADD, WORLD LANGUAGE, DIR INSTR SR	20.00	
TO:	TEMP PT PROF/DEV, READING, DIR INSTR SRVCS		3,985.00
TO:	EX PAY/OT TCHRS, READING, DIR INSTR SRVCS		791.00
TO:	SOC SEC, READING, DIR INSTR SRVCS		372.00
TO:	RET-EMPLR SHR, READING, DIR INSTR SRVCS		68.00
		5,216.00	5,216.00
FROM:	PUPIL TRAVEL, FIELD TRIPS CONTR, VOC ED	755.00	
FROM:	RET-EMPLR SHR, CURR DEVELOP, VOC ED	310.00	
FROM:	OTH NON-CAP EQUIP, CAREER DEVELOPMENT, VOC E	110.00	
FROM:	EMPL TRAVEL, CURR DEVELOP, VOC ED	78.00	
FROM:	EX PAY/OT TCHRS, CURR DEVELOP, VOC ED	43.00	
FROM:	PUPIL LODGING & MEALS, FIELD TRIPS CONTR, VOC E	2.00	
FROM:	OTH MEDIA-INCL REF BKS, CAREER DEVELOP, VOC E	2.00	
FROM:	PERSONAL SERVICES, CURR DEVELOP, VOC ED	1.00	
FROM:	AV MEDIA, CAREER DEVELOPMENT, VOC ED	1.00	
FROM:	MAINT SRVCS, INSTR EQUIP MAINT, VOC ED	1.00	
FROM:	EQUIP COMPO, CAREER DEVELOPMENT, VOC ED	1.00	

TO:	TEMP PT PROF/DEV, CURR DEVELOP, VOC ED		1,202.00
TO:	SOC SEC, CURR DEVELOP, VOC ED		102.00
		1,304.00	1,304.00
FROM:	LEGAL, LEGAL, BOE	7,396.00	
FROM:	PERM FT, OPER TRANSFER, ALL SCHOOLS	7,396.00	
TO:	LEGAL, LEGAL, SPEC ED		7,396.00
TO:	SP ED TRANS OUT, OPER TRANSFER, ALL SCHOOLS		7,396.00
		14,792.00	14,792.00
FROM:	AIDABLE REFUND, DISTRICT-WIDE, INFO SRVCS	40,480.00	
TO:	NON-INSTR CMPTR SFTWR, DATA PROCESS, INFO SRV		40,480.00
FROM:	AIDABLE REFUND, DISTRICT-WIDE, INFO SRVCS	717.00	
TO:	NON-INSTR CMPTR SFTWR, DATA PROCESS, INFO SRV		717.00
FROM:	AIDABLE REFUND, DISTRICT-WIDE, INFO SRVCS	317.00	
TO:	NON-INSTR CMPTR SFTWR, DATA PROCESS, INFO SRV		317.00
FROM:	AIDABLE REFUND, DISTRICT-WIDE, INFO SRVCS	20,763.00	
TO:	NON-INSTR CMPTR SFTWR, DATA PROCESS, INFO SRV		20,763.00
FROM:	AIDABLE REFUND, DISTRICT-WIDE, INFO SRVCS	8,531.00	
TO:	NON-INSTR CMPTR SFTWR, DATA PROCESS, INFO SRV		8,531.00
FROM:	MULTI HEALTH COV, UNDIFF CURR, GRANT	1.00	
FROM:	0, DISTRICT-WIDE, ALL SCHOOLS	1.00	
TO:	PERM FT ADMIN, OTH SUPER & COOR, ELEMENTARY S		1.00
TO:	UNEMPLYMNT COMP, DISTRICT-WIDE, ALL SCHOOLS		1.00
		2.00	2.00
FROM:	AIDABLE REFUND, DISTRICT-WIDE, INFO SRVCS	165.00	
TO:	NON-INSTR CMPTR SFTWR, DATA PROCESS, INFO SRV		165.00

6. Transfers of Appropriations

From the committee meeting:

JUNE 2014

FROM:	NON-INSTR CMPTR SFTWR, NETWORK SUPPORT, INFO	7,273.00	
FROM:	EQUIP-PURCH ADD, NETWORK SUPPORT, INFO SRVCS	2,727.00	
TO:	NON-INSTR CMPTR SFTWR, DATA PROCESS, INFO SRV		10,000.00
		10,000.00	10,000.00
FROM:	INSTR CMPTR SFTW, LIB MEDIA RES, NORTH HIGH	3,325.00	
TO:	PERIODICALS, LIB MEDIA RES, NORTH HIGH		3,325.00

FROM: EQUIP-PURCH REPL, OPERATION, OPERATIONS	3,000.00	
TO: OTH NON-CAP EQUIP, OPERATION, OPERATIONS		3,000.00
FROM: WORKBOOKS, UNDIFF CURR, INSTRUCT SRVCS	19,014.00	
FROM: SUPPLIES, UNDIFF CURR, INSTRUCT SRVCS	10,622.00	
TO: TEXTBOOKS, UNDIFF CURR, INSTRUCT SRVCS		29,636.00
	<hr/>	
	29,636.00	29,636.00
FROM: PERIODICALS, LIB MEDIA RES, NORTH HIGH	3,325.00	
TO: INSTR CMPTR SFTW, LIB MEDIA RES, NORTH HIGH		3,325.00
FROM: NON-INSTR CMPTR SFTWR, DATA PROCESS, INFO SRV	6,240.00	
TO: CELL PHONES, DATA PROCESS, INFO SRVCS		6,240.00
FROM: PERSONAL SERVICES, READING, DIR INSTR SRVCS	5,506.80	
TO: PMNT TO CESA (SRVC ONLY), READING, DIR INSTR SR		5,506.80
FROM: TEMP PT SERV/CUST, OPERATION, PERSONNEL SRVCS	20,000.00	
TO: TEMP PT SERV/CUST, DIR OF MAINT, MAINT		20,000.00
FROM: OTH NON-CAP EQUIP, REG CURR, TECHNOLOGY	37,000.00	
TO: SUPPLIES, REG CURR, TECHNOLOGY		37,000.00
FROM: SUPPLIES, UNDIFF CURR, JEFFERSON	4,000.00	
TO: RET-EMPLR SHR, UNDIFF CURR, JEFFERSON		2,000.00
TO: SOC SEC, UNDIFF CURR, JEFFERSON		2,000.00
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	4,000.00	4,000.00
FROM: PERSONAL SERVICES, READING, DIR INSTR SRVCS	16,862.80	
TO: EX PAY/OT TCHRS, READING, DIR INSTR SRVCS		1,000.00
TO: CONTRACTED SERV TRAVEL, READING, DIR INSTR SR		1,762.80
TO: PMNT TO CESA (SRVC ONLY), READING, DIR INSTR SR		14,100.00
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	16,862.80	16,862.80
FROM: EQUIP-PURCH ADD, OPERATION, OPERATIONS	2,000.00	
FROM: EQUIP-PURCH REPL, OPERATION, OPERATIONS	2,000.00	
TO: SUPPLIES, OPERATION, OPERATIONS		4,000.00
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	4,000.00	4,000.00
FROM: MAINT SRVCS, BLDGS-MAINT, MAINT	7,600.00	
TO: BLDG COMP/RMDL REPL, BLDGS-MAINT, MAINT		7,600.00
FROM: MAINT SRVCS, BLDGS-MAINT, MAINT	5,700.00	
FROM: OPER SRVCS, OPERATION, MAINT	962.00	
FROM: SUPPLIES, EQUIPMENT-OPERATION, MAINT	403.00	
FROM: PAYMENT TO STATE, DIR OF MAINT, MAINT	60.00	

TO:	BLDG COMP/RMDL REPL, BLDGS-MAINT, MAINT		3,571.00
TO:	OTH NON-CAP EQUIP, DIR OF MAINT, MAINT		1,740.00
TO:	SUPPLIES, VEH MAINT (NOT BUS), MAINT		914.00
TO:	SUPPLIES, SITES-MAINT, MAINT		900.00
		7,125.00	7,125.00
FROM:	EQUIP-PURCH ADD, NETWORK SUPPORT, INFO SRVCS	19,867.00	
FROM:	EQUIP COMPO, NETWORK SUPPORT, INFO SRVCS	1,157.00	
FROM:	SUPPLIES, NETWORK SUPPORT, INFO SRVCS	500.00	
TO:	EQUIP-PURCH ADD, DATA PROCESS, INFO SRVCS		21,524.00
		21,524.00	21,524.00
FROM:	EQUIP COMPO, UNDIFF CURR, JEFFERSON	4,000.00	
TO:	SOC SEC, UNDIFF CURR, JEFFERSON		2,000.00
TO:	RET-EMPLR SHR, UNDIFF CURR, JEFFERSON		2,000.00
		4,000.00	4,000.00
FROM:	SUPPLIES, PRODUCTION OF EDUC MEDIA, SOUTH HIG	6,044.00	
TO:	OTH NON-CAP EQUIP, PRODUCTION OF EDUC MEDIA, S		6,044.00
FROM:	ONLINE COMM, DATA PROCESS, INFO SRVCS	6,000.00	
TO:	NON-INSTR CMPTR SFTWR, DATA PROCESS, INFO SRV		6,000.00
FROM:	ONLINE COMM, DATA PROCESS, INFO SRVCS	50,000.00	
TO:	NON-INSTR CMPTR SFTWR, DATA PROCESS, INFO SRV		50,000.00
FROM:	NON-INSTR CMPTR SFTWR, DATA PROCESS, INFO SRV	45,998.00	
FROM:	ONLINE COMM, DATA PROCESS, INFO SRVCS	24,163.00	
FROM:	NON-INSTR CMPTR SFTWR, INTERNET SUPPORT, INFO	16,233.00	
FROM:	OTH NON-CAP EQUIP, DATA PROCESS, INFO SRVCS	3,243.00	
FROM:	CELL PHONES, DATA PROCESS, INFO SRVCS	1,141.00	
FROM:	ONLINE COMM, INTERNET SUPPORT, INFO SRVCS	1,123.00	
FROM:	EMPL TRAVEL, DATA PROCESS, INFO SRVCS	929.00	
FROM:	SUPPLIES, DATA PROCESS, INFO SRVCS	194.00	
FROM:	EQUIP COMPO, DATA PROCESS, INFO SRVCS	50.00	
FROM:	EMPL TRAVEL, ELECTRONICS MAINT/REPAIR, INFO SR	31.00	
TO:	EQUIP-PURCH ADD, DATA PROCESS, INFO SRVCS		93,105.00
		93,105.00	93,105.00
FROM:	ONLINE COMM, DATA PROCESS, INFO SRVCS	60,000.00	
TO:	NON-INSTR CMPTR SFTWR, DATA PROCESS, INFO SRV		60,000.00

7. Introduction (First Reading) of Revise Policy 7455 – Accounting System for Fixed Assets

Moved by Ms. Reinthaler, seconded by Mr. Burg to approve the introduction (first reading) of revised Policy 7455 – Accounting Systems for Fixed Assets. All ayes. Motion carried unanimously.

From the committee meeting:

Moved by Dr. Hein, seconded by Mr. Burg to approve the introduction (first reading) of revised Policy 7455 – Accounting System for Fixed Assets. All ayes. Motion carried unanimously.

Mr. Boehlke noted administration is recommending changing the fixed asset amount from \$300 to \$5,000. He added this was a recommendation from the auditors last year due to the 1:1 initiative purchases. This does not change the cash assets; however, on paper it will look as though the fixed assets went down. Dr. Hein questioned if this will have an effect on our rating and Mr. Boehlke responded that Mr. Grunewald of Schenck & Associates, informed him if the district were to go out for a bond rating from Moody’s, the district would need to explain why the asset list went down and this is perfectly explainable.

8. Gifts

Moved by Ms. Reinthaler, seconded by Dr. Hein to accept all gifts to the district, approving those \$2500 and greater. All ayes. Motion carried unanimously.

From the committee meeting:

Moved by Mr. Burg, seconded by Dr. Hein to accept all gifts, approving those \$2500 and greater. All ayes. Motion carried unanimously.

<u>Gift</u>	<u>Donor</u>	<u>Building/Program</u>	<u>Amount</u>
<u>For Information</u>			
Monetary	Dept. of Public Instruction	South	\$ 100.00
Monetary	Nemak	South	\$1,000.00
Monetary	Herb Kohl Educ. Foundation, Inc.	South	\$1,000.00
Monetary	Barbara Hengst	Sheboygan Theatre Co.	\$ 7.25
Monetary	Charles/Sue Simon	Sheboygan Theatre Co.	\$ 100.00
Monetary	Kathy Siminow/Dennis Leffin	Sheboygan Theatre Co.	\$ 75.00
Monetary	Janet Ross	Sheboygan Theatre Co.	\$ 500.00
<u>For Action</u>			
Monetary	Wilson Mutual Insurance	Sheboygan Theatre Co.	\$2,500.00
Monetary	Sargento	Sheboygan Theatre Co.	\$2,500.00

E. COMMITTEE OF THE WHOLE

1. Evaluation of Data-Driven Instruction Grant

From the committee meeting:

Moved by Mr. Mancl, seconded by Ms. Pothast to approve submitting an application for the Evaluation of Data-Driven Instruction Grant that will fund salaries for two FTE instructional coaches during the eighteen-month study. All ayes. Motion carried unanimously.

Administration provided an overview of the grant application and process for the Evaluation of Data-Driven Instruction Grant. Mr. Holzman noted the grant is sponsored by the U.S. Department of Education. The District would benefit from two full-time instructional coaches funded by the grant; however, the District would be responsible for the costs of benefits for the instructional coaches. Mr. Konrath added that Focus on Results will set the foundation and structure for this study which will be beneficial to the district regarding training of data coaches.

2. Long Term Care

From the committee meeting:

Administration provided an update on long term care and the steps that have occurred to address the issue. Mr. Flaherty noted that there were two informational meetings which were available to any retirees as well as current teachers that wanted to receive more information and/or ask questions. At the conclusion of the August 6, 2014 meeting a vast majority of the retirees realized long term care is not sustainable. Diane Wilcenski organized a meeting on August 7, 2014 in which a WREA representative supplied additional resources for the retirees and current teachers. Mr. Boehlke commented that it is important to be sensitive to both sides in determining the best end date and he is working to ensure he has all the facts. Ms. Tuszynski questioned if a retiree could end their long term care now and

Mr. Flaherty responded yes. Mr. Mancl questioned if the recommendation from administration will address both elimination of long term care as well as a recommendation of how to use the savings and Dr. Sheehan responded administration will recommend long term care to be discontinued; however, now need to determine the end date. Ms. Tuszynski suggested it would be helpful for the Board to know what impact this will have on the district and clarify that there is still going to be additional cost savings and to extrapolate the data for future cost savings.

3. Moved by Mr. Gallianetti, seconded by Mr. Mancl to adjourn to Closed Session at 7:23 p.m. A roll call vote was taken and motion carried unanimously. (Hein, Mancl, Pothast, Tuszynski, Gallianetti, Reinthaler, Hill, Burg)
4. Moved by Ms. Pothast, seconded by Dr. Hein to reconvene to Open Session at 8:10 p.m. All ayes. Motion carried unanimously.
5. Moved by Ms. Pothast, seconded by Mr. Burg to adjourn at 8:11 p.m. All ayes. Motion carried unanimously.

E. SPECIAL BOARD COMMITTEES/ASSIGNMENTS

1. Sheboygan Public Education Foundation – Ms. Reinthaler reported that a meeting occurred with the foundation and SASD administration regarding scholarships and teacher grants and how both organizations can work closely together so that teachers and students benefit. She also commented that tickets are still available for the Green Bay Packer helmet as part of the All In For Education event.

COMMUNICATIONS

Communications were noted.

FUTURE MEETING DATES

9/9/14 – Committee meetings beginning at 6pm; 9/23/14 – Regular Board of Education meeting beginning at 6pm; 10/14/14 – Committee meetings beginning at 6pm; 10/21/14 – Special Session Meeting beginning at 6pm; 10/28/14 – Regular Board of Education meeting beginning at 6pm

ADJOURN

Moved by Ms. Tuszynski, seconded by Mr. Mancl to adjourn at 7:55 p.m. to Closed Session per Wisconsin State Statutes Sec. 19.85(1)(e) – To consider and develop negotiating strategy with respect to deliberating or negotiating the sale of a public property. A roll call vote was taken a carried unanimously. (Samet, Hein, Mancl, Pothast, Tuszynski, Gallianetti, Reinthaler, Hill, Burg)

Moved by Mr. Burg, seconded by Dr. Hein to reconvene in Open Session at 8:17 p.m. All ayes. Motion carried unanimously.

Moved by Mr. Hill, seconded by Mr. Burg to amend the motion previously adopted on July 23, 2013 to direct administration to explore the sale of the Washington School for Comprehensive Literacy property which is no longer needed for school purposes. All ayes. Motion carried unanimously.

Moved by Dr. Hein, seconded by Ms. Pothast to adjourn at 8:18 p.m. All ayes. Motion carried unanimously.



Joseph M. Sheehan, Ph.D.
Secretary and Superintendent

jjh