

Office of the Superintendent
SHEBOYGAN AREA SCHOOL DISTRICT
Sheboygan, WI 53081

**BOARD OF EDUCATION
SHEBOYGAN AREA SCHOOL DISTRICT
Sheboygan, Wisconsin
REGULAR MEETING MINUTES
Tuesday, July 22, 2014**

The regular meeting of the Board of Education of the Sheboygan Area School District was held on Tuesday, the 22nd day of July at 6:30 p.m. in the Board of Education room, 830 Virginia Avenue, Sheboygan, Wisconsin. This regular meeting was announced in compliance with the Open Meeting Law of the Wisconsin State Statutes.

Vice President Tuszynski called the meeting to order at 6:32 p.m.

Present: Ms. Barbara Tuszynski, Mr. Mark Mancl, Ms. Jennifer Pothast, Mr. Ryan Burg, Dr. Susan Hein, Ms. Marcia Reinthaler, Mr. David Gallianetti (arrived at 6:34 p.m.)

Excused: Mr. John Hill, Mr. Larry Samet

Vice President Tuszynski requested that everyone stand and join her in the Pledge of Allegiance.

Moved by Ms. Reinthaler, seconded by Mr. Burg to approve the agenda. All ayes. Motion carried unanimously.

APPROVAL OF MINUTES

Moved by Ms. Pothast, seconded by Ms. Reinthaler to approve the minutes of the Regular Board of Education meeting of June 24, 2014 and Closed Session meeting of June 24, 2014. All ayes. Motion carried unanimously.

DIPLOMA

Moved by Ms. Pothast, seconded by Mr. Mancl to award a high school diploma to Ian Sneen-Messina, North High School class of 2014. All ayes. Motion carried unanimously.

RECOGNITIONS

North High School students for girls and boys track were recognized for qualifying for the State Track Tournament in La Crosse, Wisconsin; North High School student was recognized for qualifying for the boys State Tennis Tournament in Madison, Wisconsin; Mr. Robert Theis presented the District with the Army Reserve Shared Workforce Employee Award on behalf of the Army.

COMMUNITY INPUT

Ms. Lori Katte, 738 S. Main St., Cedar Grove, WI and Ms. Rebecca Letter, 1243 North Ave., Sheboygan, WI talked about the long term care benefit and asked the school board to support the administration's recommendation to return the benefit funds back to the employees.

SUPERINTENDENT'S REPORT

Dr. Sheehan provided his report to the school board.

MISCELLANEOUS

A. Introduction of Tom Berger, Sheboygan Theatre Company Managing Director

Mr. John Koehler, Director of Recreation introduced Mr. Tom Berger, Sheboygan Theatre Company Managing Director. Mr. Berger was a guest director with the theatre company a few years ago and is coming from Pittsburg, Pennsylvania. Mr. Berger commented that he is excited to get started despite some of the challenges the theatre

company has faced. Two priorities moving forward are to reenergize volunteers and staff, and shift how the theatre company is communicating with the business community. Mr. Gallianetti thanked Mr. Koehler for setting the foundation for Mr. Berger.

B. Long Term Care

Administration reported that a group of current and retired teachers and administrators met to review options for the long term care benefit. This group also reviewed several other possible options for moving forward. Mr. Boehlke noted the meeting was primarily designed to lay out the facts surrounding long term care so that it was understood why it is no longer affordable. He also shared the impact that ACT 10 has had on employees such as the Wisconsin Retirement System (WRS) contribution, insurance (HRA defined plan), frozen pay, and new compensation model in which the steps are much smaller. They reviewed the fee structure and realize there is just no way an employee or retiree could afford to pay the monthly fee to reach the 30 years and age 65 requirement – it is not sustainable. The group came to the consensus that long term care should end. A WREA representative provided an option through their organization for long term care for those current and retired teachers who may want to continue the benefit and invited them to a meeting to receive more information, but most realize that will not be cost effective for them either. The consensus was that the District no longer offer long term care but allow the retiree’s a little more time to look at other options. August 6th there will be a meeting for retiree’s to receive more information with a follow up meeting on August 20th. Administration plans to bring this agenda item back to the school board with a final recommendation on August 26th.

C. Security of Schools/Emergency Preparedness Update

Administration provided an update on the school safety and security improvements made over the last year. Implementation of ID badges, district-wide common drills and procedures, as well as physical school security upgrades designated as Priority 1 are completed or will be by the start of the school year. The next phase (Priority 2 and 3) includes larger projects such as card access and security cameras. The timeline on these projects stretch out over the next few years as funding is allocated/available.

D. Adoption (Second Reading) of Revised Board of Education Policy 5330 – Administration of Medication/Emergency Care

Moved by Mr. Mancl, seconded by Ms. Pothast to approve the adoption (second reading) of Revised Board of Education Policy 5330. All ayes. Motion carried unanimously.

- Policy 5330 – Students; Administration of Medication/Emergency Care

REPORT OF COMMITTEES

A. CURRICULUM & INSTRUCTION COMMITTEE

1. Diploma

From the committee meeting:

Moved by Mr. Mancl, seconded by Ms. Tuszynski to award a high school diploma to Ian Sneen-Messina, North High School class of 2014. All ayes. Motion carried unanimously.

B. HUMAN RESOURCES COMMITTEE

Moved by Ms. Reinthaler, seconded by Dr. Hein to approve agenda items #1, #4, and #5. All ayes. Motion carried unanimously.

1. Appointments

Moved by Mr. Mancl, seconded by Dr. Hein to confirm the following appointments. All ayes. Motion carried unanimously.

ADMINISTRATORS

James Renzelmann	Assistant Principal	Corcordia University	Master’s Degree
Sheboygan, WI	Farnsworth	No experience	\$77,000.000

Mr. Renzelmann has been hired for the 2014-2015 school year as an Assistant Principal at Farnsworth Middle School. He received his Master's degree from Concordia University in May 2014. He is certified in Elementary Education, grades 1-8; Health, grades 1-9; and Principal, PK-12. Mr. Renzelmann has been a middle school teacher with the District since June 6, 1996. He was the only candidate interviewed.

Paul DePagter Sheboygan, WI	Assistant Principal Urban	Marian University No Principal experience	Master's Degree \$70,700.00
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Mr. DePagter has been hired for the 2014-2015 school year as an Assistant Principal at Urban Middle School. He received his degree from Marian University in May 2014. He was the only candidate interviewed.

Tiffany Vande Hey Sheboygan, WI	Coordinator Financial Services	Lakeland College 11 years of experience	Master's Degree \$74,376.10 (prorated)
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Ms. Vande Hey has been hired for the 2014-2015 school year as the Coordinator of Financial Services (90%) in the Department of Business and Operational Services. She received her degree from Lakeland College in December 2005. She was one of three candidates interviewed.

TEACHERS

Jennie Andreasen* Sheboygan, WI	Music Pigeon River/E.S.A.A.	National Louis 13 years of experience	Master's Degree \$58,404.00
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Ms. Andreasen has been hired for the 2014-2015 school year as a Music Teacher traveling between Pigeon River Elementary School and the Elementary School for the Arts and Academics. She received her degree from National Louis University in August 2004. She is certified in General Music, PK-12, and Choral Music, grades 6-12. She was one of two candidates interviewed.

Jena Ansorge Whitelaw, WI	Physical Education Cooper/ Lincoln-Erdman	UW-Stevens Point No experience	Bachelor's Degree \$38,705.00
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Ms. Ansorge has been hired for the 2014-2015 school year as a Physical Education Teacher traveling between Cooper Elementary School and Lincoln-Erdman Elementary School. She received her degree from UW-Stevens Point in December 2012. She is certified birth-age 21 in Physical Education, Health, and Adaptive Education. She was one of four candidates interviewed.

Deanna Dragan Plymouth, WI	Language Arts Warriner High	Lakeland College 1 year of experience	Bachelor's Degree \$38,705.00
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Ms. Dragan has been hired for the 2014-2015 school year as a Language Arts Teacher/Advisor at Warriner High School. She received her degree from Lakeland College in April 2013. She is certified in Math, ESL, and Regular Education, ages 6-21. She was one of two candidates interviewed.

Elizabeth Held DePere, WI	Art Cooper	UW-Green Bay 2 years of experience	Bachelor's Degree \$38,705.00
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Ms. Held has been hired for the 2014-2015 school year as an Art Teacher traveling between Cooper Elementary School, Lincoln-Erdman Elementary School, and the Elementary School for the Arts and Academics. She received her degree from UW-Green Bay in May 2010. She is certified as an Art Teacher, birth-age 21. She was one of three candidates interviewed.

Lizabeth Higgins Plymouth, WI	Art Tower Academy	Silver Lake No experience	Bachelor's Degree \$7,741.00 (prorated)
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Ms. Higgins has been hired for the 2014-2015 school year as an Art Teacher (20%) at Tower Academy. She received her degree from Silver Lake College in May 2003. She is certified in Art Education and Adaptive Education, PK-12. She was the only candidate interviewed.

Tammy Ison Sheboygan Falls, WI	Cross Categorical South High	Cardinal Stritch 23 years of experience	Master's Degree \$67,957.00
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Ms. Ison has been hired for the 2014-2015 school year as a Cross Categorical Teacher at South High School. She received her degree from Cardinal Stritch in July 2002. She is certified in Learning Disabilities, ages grades 6-12. She was one of two candidates interviewed.

Jessica Laing Baraboo, WI	Hearing Disabilities Madison	UW-Oshkosh 1 year of experience	Bachelor's Degree \$38,705.00
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Ms. Laing has been hired for the 2014-2015 school year as a District-wide Hearing Disabilities Teacher. She received a Bachelor's Degree from UW-Oshkosh in Human Services. She is in process of her Master's Degree from UW-Milwaukee (anticipated graduation December 2014) as a Teacher of the Deaf and Hard of Hearing. She will be provisionally certified as a Hearing Disabilities Teacher, PK-12, for the 2014-2015 school year. She was one of two candidates interviewed.

Justin Leis New Berlin, WI	Physical Educ./Health Urban	Northern Illinois No experience	Bachelor's Degree \$38,705.00
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Mr. Leis has been hired for the 2014-2015 school year as a Physical Education/Health Teacher at Urban Middle School. He received his degree from Northern Illinois University in December 2012. He is certified in Physical Education and Health, birth-age 21. He was one of four candidates interviewed.

Richard Mathews Milwaukee, WI	Language Arts South High	Marquette University 13 years of experience	Bachelor's Degree \$44,105.00
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Mr. Mathews has been hired for the 2014-2015 school year as a Language Arts Teacher at South High School. He received his degree from Marquette University in May 1999. He is certified in English, grades 9-12. He was one of three candidates interviewed.

Doriann Meicher Sheboygan, WI	E.L.L./Bilingual Wilson/Cooper	UW-Oshkosh 8 years of experience	Master's Degree \$50,025.00
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Ms. Meicher has been hired for the 2014-2015 school year as an E.L.L./Bilingual Teacher traveling between Wilson and Cooper Elementary Schools. She received her degree from UW-Oshkosh in May 2014. She is certified in ESL, birth-age 21, and Elementary Education, grades 1-8. She was one of five candidates interviewed.

Stephanie Obbink Sheboygan, WI	Physical Education Mosaic	UW-LaCrosse No experience	Bachelor's Degree \$30,964.00
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Ms. Obbink has been hired for the 2014-2015 school year as a Physical Education Teacher (80%) for Mosaic Charter School. She received her degree from UW-LaCrosse in May 2012. She is certified in Physical Education and Health, birth-age 21. She was one of three candidates interviewed.

Kevin Peterson Middleton, WI	Music Longfellow, et. al.	UW-Milwaukee 5 years of experience	Bachelor's Degree \$41,336.00
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Mr. Peterson has been hired for the 2014-2015 school year as a Music Teacher traveling between Longfellow Elementary School, Madison Elementary School, Lincoln-Erdman Elementary School, Cleveland Elementary School, and Northeast Wisconsin Montessori Charter School. He received his degree from UW-Milwaukee in January 2009. He is certified in General Music, Instrumental Music, and Choral Music, birth-21. He was one of four candidates interviewed.

Matthew Raatz Wisconsin Rapids, WI	Business Education Urban/Farns /HMann	Cardinal Stritch 11 years of experience	Master's Degree \$52,829.00
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Mr. Raatz has been hired for the 2014-2015 school year as Business Education Teacher traveling between Urban, Farnsworth, and Horace Mann Middle Schools. He received his degree from Cardinal Stritch in May 2002. He is certified in Business Education, grades 6-12; Business and Office, grades 9-12; Keyboarding, PK-8; Principal, PK-12; and Director of Instruction, PK-12. He was one of four candidates interviewed.

Ryan Rabe Kiel, WI	Music Grant/Jefferson/Sheridan	St. Norbert College No experience	Bachelor's Degree \$38,705.00
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Mr. Rabe has been hired for the 2014-2015 school year as a Music Teacher traveling between Grant Elementary School, Jefferson Elementary School, and Sheridan Elementary School. He received his degree from St. Norbert College in May 2008. He is certified in General Music, Instrumental Music, and Choral Music, birth-21. He was one of four candidates interviewed.

Eric Stienmetz Plymouth, WI	Grade 3 Cleveland	UW-Whitewater No experience	Bachelor's Degree \$38,705.00
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Mr. Stienmetz has been hired for the 2014-2015 school year as Third Grade Teacher at Cleveland Elementary School. He received his degree from UW-Whitewater in May 2013. He is certified in Regular Education, ages 6-13. He was the only candidate interviewed.

Graig Stone Horicon, WI	Business Education South High	UW-Green Bay 14 years of experience	Master's Degree \$61,796.00
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Mr. Stone has been hired for the 2014-2015 school year as a Business Education Teacher at South High School. He received his Master's Degree from UW-Green Bay in May 2006. He is certified as a Business Education Teacher, grades 6-12. He was one of three candidates interviewed.

Stephanie Weber Sheboygan, WI	Cross Categorical North High	UW-Oshkosh No experience	Bachelor's Degree \$38,705.00
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Ms. Weber has been hired for the 2014-2015 school year as a Cross Categorical Teacher at North High School. She received her degree from UW-Oshkosh in June 2014. She is certified in Cross Categorical and Cognitive Disabilities, ages 6-21. She was one of three candidates interviewed.

SUBSTITUTE TEACHERS

Mark Holzwart	Degreed, Non-Certified Substitute Teacher
Claudia Howard	Degreed, Non-Certified Substitute Teacher

SUBSTITUTE SECRETARY

Christine Harvey

SUBSTITUTE EDUCATIONAL ASSISTANT

Gail Behnke

SUBSTITUTE INTERPRETERS FOR THE DEAF AND HARD OF HEARING

Therese Endres
Amy Mehling

EDUCATIONAL ASSISTANT

Teng Xiong Urban	August 25, 2014	\$13.20 per hour
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INSTRUCTIONAL TECHNOLOGY TRAINERS

Jennifer Peterson	Instructional Technology	July 7, 2014	\$25.48 per hour
Jennifer Zalewski	Instructional Technology	July 7, 2014	\$25.48 per hour

SUMMER HELPERS

Paul Chapman	Facilities Services	June 5, 2014	\$8.00 per hour
Aaron Peterson	Facilities Services	June 3, 2014	\$8.00 per hour

SUMMER SCHOOL TEACHERS

Kellie Barkdoll	Madison	June 19, 2014	\$21.46 per hour
Richard Gullixon	Grant	June 19, 2014	\$21.46 per hour
Ashley Kutz	Jefferson	June 19, 2014	\$21.46 per hour

Scott Rice South High June 19, 2014 \$21.46 per hour

SUMMER SCHOOL ASSISTANT

Aaron Stenz* South High June 30, 2014 \$11.37 per hour

P.C. SUPPORT TECHNICIAN

Matthew Larson North High July 14, 2014 \$19.93 per hour

SUBSTITUTE NOON HOUR SUPERVISORS

Ghada Bawadi Grant June 5, 2014 \$7.47 per hour

Mary Risseeuw Madison June 5, 2014 \$7.47 per hour

EXTRA PAY FOR EXTRA SERVICE (COACHES/ADVISORS)

South High

Brittany Faber External Candidate Varsity Girls' Volleyball \$3,771

Scott Rice External Candidate Head Football Coach \$4,337

RECREATION DEPARTMENT

Name	Department/Program	Effective	Rate per hour
Tyler Courtright	Umpire	06/17/14	A
Jim Gustafson	Umpire	06/17/14	B
Corey Roberson	Umpire	06/17/14	A
Maury Vreeke	Umpire	06/17/14	A
Lucas Goebel	Umpire	06/17/14	C
Aaron Peterson	Umpire	06/17/14	A
Tanner Reklaitis	Umpire	06/17/14	A
Jared Reklaitis	Umpire	06/17/14	B
Michael Rigoulot	Umpire	06/17/14	A
Carson Ostermann	Umpire	06/17/14	C
Trevor Souik	Umpire	06/17/14	A
Tommy Wright	Umpire	06/17/14	A
Conner Harrison	Umpire	06/17/14	B
Jeremiah Henderson	Umpire	06/17/14	A
Jacob Planton	Umpire	06/17/14	A
Alyssa Hering	Umpire	06/17/14	C
Trevor Hittman	Umpire	06/17/14	A
Sam Souik	Umpire	06/17/14	B
TJ Pitsch	Umpire	06/17/14	C
Peter Yang	Umpire	06/17/14	B
Nate Davis*	Umpire	06/17/14	A
Eric Ladwig	Umpire	06/17/14	B
Alex Merry	Umpire	06/17/14	C
Ethan Cynealis	Umpire	06/17/14	C

Umpires Per Game

	<i>Level A</i>	<i>Level B</i>	<i>Level C</i>
<i>Baseball – Colt</i>	\$23	\$22	\$21
<i>Baseball – 2nd -6th</i>	\$18	\$17	\$16

Bill Munns	Tennis Staff	06/16/14	\$12.50
Jacob Planton	Tennis Staff	06/16/14	\$9.50
Alisha Ziegler	Tennis Staff	06/16/14	\$9.00
Samantha Roelse	Tennis Staff	06/16/14	\$9.00
Kirk Schuchardt	Tennis Staff	06/16/14	\$9.00
Nate Davis*	Tennis Staff	06/16/14	\$9.00
Crystal Crowns	Tennis Staff	06/16/14	\$12.50

*Relative of SASD employee

**Not a SASD employee

2. Internal Administrative Transfers

From the committee meeting:

The following internal transfers for the 2014-2015 school year for administrative positions have been granted:

William Klein	Principal, Jefferson/Coordinator, E.L.L.	Principal (50%)/Guidance(45%), Cleveland and Principal (5%) N.E.W. Montessori
Kelly Blum	Assistant Principal, Farnsworth	Principal, Pigeon River/Coordinator, E.L.L.
Zachary Pethan	Assistant Principal, Urban	Principal, Jefferson

3. Resignations

From the committee meeting:

The following resignations have been granted:

Keith Anderson	Coach /Softball	South High	June 13, 2014
Trisha Benish	Teacher	South High	June 16, 2014
Paul Chapman	Summer Helper	Facilities Services	June 18, 2014
Alexandra Domagalski	Student Store Worker	North High	June 30, 2014
Alexis Freier	Student Store Worker	North High	June 30, 2014
Stephanie Garcia	Student Store Worker	North High	June 30, 2014
Todd Goodman	Teacher	Urban	June 12, 2014
Bryan Gordon	Student Store Worker	North High	June 30, 2014
Jessica Gruber	Teacher	Jefferson	June 30, 2014
Nicole Hanson	Student Store Worker	North High	June 30, 2014
Emilee Harry	Coach	South High	July 8, 2014
Alexander Hopp	Student Store Worker	North High	June 30, 2014
Josef Janicek	Teacher	South High	June 30, 2014
Dawn Jakum Sauer	Coordinator	Financial Services	June 30, 2014
Gwendolyn Johnson	Student Store Worker	North High	June 30, 2014
Zachary King	Coach /Soccer	South High	June 13, 2014
Pa Ying Lee	Student Store Worker	North High	June 30, 2014
Samantha Lee	Student Store Worker	North High	June 30, 2014
Ellen Leider	Teacher	Sheridan	June 16, 2014
Karl Metzger	Teacher	Ideas	June 14, 2014
Betsy Miller	Educational Assistant	South High	June 11, 2014
Allison Norman	Coach	North High	July 9, 2014
Jamie Nusbaum	Teacher	North High	June 16, 2014
Kendra Ramaeker	Teacher	Pigeon River	June 19, 2014
Wade Rickmeier	Coach / Softball	North High	June 13, 2014
Colleen Sherry	Teacher	Wilson	June 12, 2014
Laura Steiner	Bus Safety Assistant	ELC	June 17, 2014
Anita Trimble	Educational Assistant	Central High	June 1, 2014
Candelaria Urbina	Educational Assistant	North High	July 3, 2014
Brandon Vander Weele	Student Store Worker	North High	June 30, 2014
Matthew Ward	Student Store Worker	North High	June 30, 2014
Devon Wilsing	Student Store Worker	North High	June 30, 2014
Windy Xiong	Student Store Worker	North High	June 30, 2014
Nathan Zalewski	Summer Helper	Information Tech.	May 30, 2014

4. Retirement

From the committee meeting:

Moved by Mr. Mancl, seconded by Dr. Hein to grant the following request to retire and recognize the employee for her years of service per Board policy. All ayes. Motion carried unanimously.

Catherine Leonhard	Educational Assistant	North High	25.6 years of service
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5. Leaves of Absences Without Compensation

From the committee meeting:

Moved by Dr. Hein, seconded by Mr. Mancl to approve the following requests for personal leaves of absences without compensation. All Ayes. Motion carried unanimously.

Rebecca Duquesnoy	Teacher /Advisor	Warriner High	August 25, 2014-January 19, 2015
Amy Mehling	Interpreter for Deaf and Hard of Hearing	Sheridan	2014-2015 School Year

6. Leaves of Absences

From the committee meeting:

The following leaves of absences for maternity/paternity/personal reasons have been granted:

Dean Dekker	Custodian	Madison	June 18-July 3, 2014
Dayna Duncan	Teacher	Farnsworth	May 27-29, 2014
Marsha Holler	Secretary	Horace Mann	Intermittent
Julie Horsch	Teacher	Cooper	Intermittent
Lori Katte	Teacher	Horace Mann	Intermittent
Craig Kloes	Teacher	Farnsworth	Intermittent
Leigh Lorge	Teacher	Cooper	May 6-28, 2014
Tracie Luebke	Teacher	ELC	April 24-29, 2014
Tina Lukonen	Educational Assistant	Cooper	April 14-May 16, 2014
Allison Norman	Teacher	North High	October 18-December 18, 2014
Sandra Schroeder	Secretary	S&I	Intermittent
Michael Stockel	Custodian	Wilson	Intermittent
Catherine Tipple	Teacher	Horace Mann	June 6-10, 2014
Wendy Yurk	Secretary	Business Services	Intermittent

7. Non-Renewed Limited-Term Employee Contracts

From the committee meeting:

The following Limited-Term Employee Contracts have not been renewed for the 2014-2015 school year:

Bobbie Jo Capetillo-Pena	Teacher	Sheridan	Grade 3 SAGE
Karen Miller	Teacher	Madison	Cross Categorical
Laurie Preston	Teacher	Horace Mann	Cognitive Disabilities

8. Educational Assistant Placed on Layoff

From the committee meeting:

The following employee will be on layoff at the conclusion of the 2014-2015 school year:

Kathleen Lowen	Educational Assistant	Pigeon River
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C. FACILITIES/RECREATION/THEATRE COMMITTEE

1. Sheboygan Theatre Company's Financial Report

Moved by Ms. Pothast, seconded by Ms. Tuszynski to accept the financial report for the period of May 1-31, 2014. All ayes. Motion carried unanimously.

From the committee meeting:

Mr. Koehler reported that the Sheboygan Theatre Company has about a \$40,000 profit, season ticket sales are about the same, and there will be a balanced budget for the 2014-15 school year.

2. Facility Permit Report

From the committee meeting:

Administration presented the Facility Permits Report for the period of June 1-30, 2014 for information.

D. FINANCE & BUDGET COMMITTEE

Moved by Ms. Reinthaler, seconded by Mr. Burg to approve agenda items #1, #2, #3, #4, and #5. All ayes. Motion carried unanimously.

1. Fund 41 Capital Projects

From the committee meeting:

Moved by Mr. Burg, seconded by Dr. Hein to approve Fund 41 Capital Projects. All ayes. Motion carried unanimously.

	Capital Projects Appropriation	Interest Earned To Date	Expenses To Date	Under Appropriation
A. CAP IMPROV PRIOR YEARS	2,411,105.00		2,221,096.02	190,008.98
B. CAPITAL IMPROVEMENTS 2012-2013 Completed Project Totals	1,000,000.00		749,172.75	250,827.25
C. CAPITAL IMPROVEMENTS 2013-14				
a. ADA	10,000.00		0.00	10,000.00
b. Asbestos Removal	20,000.00		0.00	20,000.00
c. Blacktopping	60,000.00		0.00	60,000.00
d. Door Hardware Replace	15,000.00		0.00	15,000.00
e. New/Replace Fencing	6,000.00		5,100.00	900.00
f. HVAC	50,000.00		0.00	50,000.00
g. Lighting Improvements	35,000.00		0.00	35,000.00
h. Replace Lockers	50,000.00		19,440.00	30,560.00
i. Playground/Athletic	10,000.00		0.00	10,000.00
j. Plumbing	10,000.00		0.00	10,000.00
k. Roofing	278,500.00		38,260.00	240,240.00
l. Security/Fire	78,000.00		11,889.50	66,110.50
m. Service System	90,000.00		700.00	89,300.00
n. Tractor/Truck	50,000.00		0.00	50,000.00
o. Tuckpointing	50,000.00		0.00	50,000.00
p. Facility Upgrades	175,000.00		63,477.99	111,522.01
q. Bleachers	12,500.00		12,500.00	0.00
r. Storm Damage-Cleveland	<u>0.00</u>		<u>147,640.57</u>	<u>-147,640.57</u>
	1,000,000.00		299,008.06	700,991.94
Total Fund 41	4,411,105.00	91,055.27	3,269,276.83	1,232,883.44
D. QSCB Proceeds Phase II	895,000.00	1,334.36	896,310.05	24.31

2. Budget Revisions

From the committee meeting:

(None this month)

3. Statement of Cash Flow

From the committee meeting:

Moved by Dr. Hein, seconded by Mr. Burg to accept the May 31, 2014 Statement of Cash Flow as presented. All ayes. Motion carried unanimously.

4. Revenues and Expenditures Report

From the committee meeting:

Moved by Mr. Burg, seconded by Dr. Hein to approve the May 31, 2014 General Fund and Special Education Fund Revenues and Expenditures Report and the May 31, 2014 Nutritional Services Fund Revenues and Expenditures Report. All ayes. Motion carried unanimously.

5. Transfers of Appropriations – Between Functions

From the committee meeting:

Moved by Dr. Hein, seconded by Mr. Burg, to approve the transfers of appropriations-between functions. All ayes. Motion carried unanimously.

MAY 2014

FROM: FOOD, REG CURR, CENTRAL HS	4,055.00	
FROM: WORKBOOKS, REG CURR, CENTRAL HS	3,470.00	
FROM: MULTI HEALTH COV, REG CURR, CENTRAL HS	2,353.00	
FROM: PUPIL TRAVEL, FIELD TRIPS CONTR, CENTRAL HS	1,500.00	
FROM: SOC SEC, REG CURR, CENTRAL HS	1,240.00	
FROM: SUPPLIES, REG CURR, CENTRAL HS	1,203.00	
FROM: OTH PERSONAL, REG CURR, CENTRAL HS	863.00	
FROM: OTH NON-CAP EQUIP, REG CURR, CENTRAL HS	491.00	
FROM: LTC INS, REG CURR, CENTRAL HS	220.00	
FROM: DENTAL, REG CURR, CENTRAL HS	100.00	
FROM: DISTRICT DUES/FEES, REG CURR, CENTRAL HS	95.00	
FROM: EMPL TRAVEL, REG CURR, CENTRAL HS	42.00	
FROM: LTD INS, REG CURR, CENTRAL HS	17.00	
FROM: AV MEDIA, REG CURR, CENTRAL HS	10.00	
FROM: PUPIL DUES/FEES, REG CURR, CENTRAL HS	4.00	
FROM: GROUP LIFE INS, REG CURR, CENTRAL HS	1.00	
FROM: EQUIP COMPO, REG CURR, CENTRAL HS	1.00	
FROM: LIBRARY BOOKS, REG CURR, CENTRAL HS	1.00	
TO: EX PAY/OT TCHRS, REG CURR, CENTRAL HS		13,771.00
TO: RET-EMPLR SHR, REG CURR, CENTRAL HS		1,700.00
TO: PUPIL LODGING & MEALS, REG CURR, CENTRAL HS		195.00
	15,666.00	15,666.00
FROM: SUPPLIES, OFFICE OF PRIN, WILSON	100.00	
TO: OPER SRVCS, INSTR EQUIP MAINT, WILSON		100.00
FROM: PERM FT TCHRS, UNDIFF CURR, PAR/PRI SCHOOLS	38,704.00	
FROM: MULTI HEALTH COV, UNDIFF CURR, PAR/PRI SCHOOL	3,236.00	
FROM: SOC SEC, UNDIFF CURR, PAR/PRI SCHOOLS	2,961.00	
FROM: LTC INS, UNDIFF CURR, PAR/PRI SCHOOLS	649.00	

FROM: DENTAL, UNDIFF CURR, PAR/PRI SCHOOLS	218.00	
FROM: LTD INS, UNDIFF CURR, PAR/PRI SCHOOLS	68.00	
TO: PERM FT TCHRS, REG CURR, PAR/PRI SCHOOLS		38,704.00
TO: MULTI HEALTH COV, REG CURR, PAR/PRI SCHOOLS		3,236.00
TO: SOC SEC, REG CURR, PAR/PRI SCHOOLS		2,961.00
TO: LTC INS, REG CURR, PAR/PRI SCHOOLS		649.00
TO: DENTAL, REG CURR, PAR/PRI SCHOOLS		218.00
TO: LTD INS, REG CURR, PAR/PRI SCHOOLS		68.00
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	45,836.00	45,836.00
FROM: SUPPLIES, UNDIFF CURR, SHERIDAN	195.00	
TO: AV MEDIA, LIB MEDIA RES, SHERIDAN		195.00
FROM: CARRYOVER, OFFICE OF PRIN, CENTRAL HS	850.00	
TO: PUPIL DUES/FEES, CULT/SOC DISADVAN, CENTRAL HS		850.00
FROM: SUPPLIES, UNDIFF CURR, LONGFELLOW	2,000.00	
TO: TEMP PT PROF/DEV, CURR DEVELOP, LONGFELLOW		2,000.00
FROM: SUPPLIES, SCH AGED PARENT CLASS, TAPP/APPLES	1,134.00	
FROM: EQUIP-PURCH ADD, SCH AGED PARENT CLASS, TAPP/	1,027.00	
FROM: SUPPLIES, SCH AGED PARENT CLASS, TAPP/APPLES	854.00	
FROM: EQUIP-PURCH ADD, SCH AGED PARENT CLASS, TAPP/	832.00	
FROM: PUPIL TRAVEL, FIELD TRIPS CONTR, TAPP/APPLES	450.00	
FROM: TEXTBOOKS, SCH AGED PARENT CLASS,	400.00	
FROM: EMPL DUES/FEES, SCH AGED PARENT CLASS, TAPP/A	400.00	
FROM: OTH MEDIA-INC REF BKS, SCH AGED PARENT CLASS,	365.00	
FROM: PERIODICALS, SCH AGED PARENT CLASS, TAPP/APPL	200.00	
FROM: EMPL TRAVEL, SCH AGED PARENT CLASS, TAPP/APPL	177.00	
FROM: AV MEDIA, SCH AGED PARENT CLASS, TAPP/APPLES	150.00	
FROM: INSTR CMPTR SFTW, SCH AGED PARENT CLASS, TAPP	150.00	
FROM: EQUIP RENTAL, SCH AGED PARENT CLASS, TAPP/APP	52.00	
TO: OTH NON-CAP EQUIP, SCH AGED PARENT CLASS, TAP		4,505.00
TO: OTH NON-CAP EQUIP, SCH AGED PARENT CLASS, TAP		1,686.00
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	6,191.00	6,191.00
FROM: CARRYOVER, OFFICE OF PRIN, MOSAIC	1,500.00	
TO: SUPPLIES, REG CURR, MOSAIC		1,500.00
FROM: CARRYOVER, OFFICE OF PRIN, LINCOLN-ERDMAN	90.00	
TO: OTH MEDIA-INC REF BKS, UNDIFF CURR, LINCOLN-ER		90.00
FROM: POSTAGE, PUBLIC INFO, LINCOLN-ERDMAN	213.00	
TO: OTH PERSONAL, UNDIFF CURR, LINCOLN-ERDMAN		213.00

FROM:	CARRYOVER, OFFICE OF PRIN, IDEAS ACADEMY	675.00	
FROM:	CARRYOVER, OFFICE OF PRIN, MOSAIC	450.00	
FROM:	OTH PERSONAL, REG CURR, IDEAS ACADEMY	350.00	
FROM:	CARRYOVER, OFFICE OF PRIN, MOSAIC	200.00	
TO:	PUPIL TRAVEL, FIELD TRIPS CONTR, IDEAS ACADEM		675.00
TO:	PUPIL TRAVEL, FIELD TRIPS CONTR, MOSAIC		450.00
TO:	EQUIP COMPO, REG CURR, IDEAS ACADEMY		350.00
TO:	EQUIP COMPO, REG CURR, MOSAIC		200.00
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		1,675.00	1,675.00
FROM:	SUPPLIES, INSTR STAFF TRAIN, LINCOLN-ERDMAN	254.00	
TO:	EQUIP COMPO, OFFICE OF PRIN, LINCOLN-ERDMAN		254.00
FROM:	EMPL DUES/FEES, ART, ARTS COORD	1,500.00	
TO:	PUPIL TRAVEL, FIELD TRIPS CONTR, ARTS COORD		1,500.00
FROM:	PRINT/BIND, OTH SUPER & COOR, ALL ELEM SCHOOL	111.00	
TO:	PRINT/BIND, OTHER GEN ADMIN, ALL ELEM SCHOOL		111.00
FROM:	CARRYOVER, OFFICE OF PRIN, MOSAIC	320.00	
FROM:	CARRYOVER, OFFICE OF PRIN, MOSAIC	300.00	
TO:	PUPIL DUES/FEES, REG CURR, MOSAIC		320.00
TO:	PERSONAL SERVICES, REG CURR, MOSAIC		300.00
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		620.00	620.00
FROM:	COLLEGE CR REIMB, INSTR STAFF TRAIN, PERSONNE	5,043.00	
TO:	ONLINE COMM, DIR OF IMPRV-INSTR, PERSONNEL SR		5,043.00
FROM:	CARRYOVER, OFFICE OF PRIN, ESAA	100.00	
TO:	PUPIL TRAVEL, FIELD TRIPS CONTR, ESAA		100.00
FROM:	CARRYOVER, OFFICE OF PRIN, CENTRAL HS	8,000.00	
TO:	MAINT SRVCS, SITES-MAINT, CENTRAL HS		4,000.00
TO:	BLDG COMP/RMDL REPL, FAC ACQU/REMDL, CENTRA		4,000.00
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		8,000.00	8,000.00
FROM:	CARRYOVER, OFFICE OF PRIN, CENTRAL HS	500.00	
TO:	TEXTBOOKS, CULT/SOC DISADVAN, CENTRAL HS		500.00
FROM:	SUPPLIES, LIB MEDIA RES, GRANT	75.00	
TO:	EQUIP COMPO, UNDIFF CURR, GRANT		75.00
FROM:	CARRYOVER, OFFICE OF PRIN, ESAA	100.00	
TO:	SUPPLIES, UNDIFF CURR, ESAA		100.00

FROM: CARRYOVER, OFFICE OF PRIN, CENTRAL HS	5,000.00	
TO: OTH NON-CAP EQUIP, CULT/SOC DISADVAN, CENTRA		4,800.00
TO: AV MEDIA, CULT/SOC DISADVAN, CENTRAL HS		200.00
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	5,000.00	5,000.00
FROM: CARRYOVER, OFFICE OF PRIN, LINCOLN-ERDMAN	92.00	
TO: OTH MEDIA-INC REF BKS, UNDIFF CURR, LINCOLN-ER		92.00
FROM: CARRYOVER, OFFICE OF PRIN, MOSAIC	1,200.00	
FROM: CARRYOVER, OFFICE OF PRIN, MOSAIC	300.00	
TO: PUPIL DUES/FEES, REG CURR, MOSAIC		1,200.00
TO: PERSONAL SERVICES, REG CURR, MOSAIC		300.00
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	1,500.00	1,500.00
FROM: MAINT SRVCS, INSTR EQUIP MAINT, VOC ED	533.00	
FROM: EMPL TRAVEL, CURR DEVELOP, VOC ED	142.00	
TO: PERSONAL SERVICES, CURR DEVELOP, VOC ED		675.00
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	675.00	675.00
FROM: PUPIL TRAVEL, OTH TRANS-CONTR, INSTRUCT SRVC	200.00	
TO: EX PAY/OT EA, HOMELESS, INSTRUCT SRVCS		200.00
FROM: CARRYOVER, OFFICE OF PRIN, TOWER ACADEMY	3,706.00	
FROM: OPER SRVCS, VEHICLE MAINT, TOWER ACADEMY	500.00	
FROM: EMPL DUES/FEES, EMOTI DISTURBED, TOWER ACADE	100.00	
TO: CARRYOVER, OFFICE OF PRIN, TOWER ACADEMY		3,706.00
TO: VEHICLE FUEL, VEHICLE SERVICING, TOWER ACADE		500.00
TO: EMPL TRAVEL, EMOTI DISTURBED, TOWER ACADEM		100.00
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	4,306.00	4,306.00
FROM: SPEC PROJ GRANT, DISTRICT WIDE, CENTRAL HS	55.00	
TO: EX PAY/OT TCHRS, REG CURR, CENTRAL HS		55.00
FROM: CARRYOVER, OTH PUPIL SRVCS, TECHNOLOGY	3,000.00	
TO: OTH NON-CAP EQUIP, TECHNOLOGY, TECHNOLOGY		3,000.00
FROM: CARRYOVER, OFFICE OF PRIN, IDEAS ACADEMY	2,100.00	
FROM: CARRYOVER, OFFICE OF PRIN, MOSAIC	1,500.00	
TO: PERSONAL SERVICES, REG CURR, IDEAS ACADEMY		2,100.00
TO: SUPPLIES, REG CURR, MOSAIC		1,500.00
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	3,600.00	3,600.00
FROM: SUPPLIES, PARENT INVOLVE, GRANT	60.00	
TO: OTH PERSONAL, UNDIFF CURR, GRANT		60.00

FROM: OTH PERSONAL, REG CURR, GRANT	355.00	
FROM: SUPPLIES, UNDIFF CURR, GRANT	77.00	
TO: OTH PERSONAL, UNDIFF CURR, GRANT		355.00
TO: INSTR CMPTR SFTW, UNDIFF CURR, GRANT		77.00
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	432.00	432.00
FROM: CELL PHONES, PUBLIC INFO, GRANT	80.00	
FROM: SUPPLIES, PHY ED, GRANT	16.00	
TO: SUPPLIES, OFFICE OF PRIN, GRANT		96.00
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	96.00	96.00
FROM: EQUIP-PURCH REPL, DIR OF MAINT, MAINT	2,029.00	
FROM: EQUIP COMPO, DIR OF MAINT, MAINT	2,000.00	
FROM: EMPL DUES/FEES, DIR OF MAINT, MAINT	289.00	
TO: OTH NON-CAP EQUIP, DIR OF MAINT, MAINT		4,318.00
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	4,318.00	4,318.00
FROM: POSTAGE, PUBLIC INFO, SPEC ED	104.00	
FROM: OTH MEDIA-INCL REF BKS, INSTR STAFF TRAIN, SPEC	50.00	
FROM: PERIODICALS, INSTR STAFF TRAIN, SPEC ED	50.00	
TO: NON INSTR SFTWR, OTH PUPIL SRVCS, PSYCH/SOC W		204.00
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	204.00	204.00
FROM: GEN FUND, OPER TRANSFER, ALL SCHOOLS	329.00	
FROM: TEMP PT PROF/DEV, OTHER GEN ADMIN, PIGEON RIV	107.00	
FROM: TEMP PT PROF/DEV, OTHER GEN ADMIN, NORTH HIG	100.00	
FROM: TEMP PT PROF/DEV, OTHER GEN ADMIN, LONGFELLO	100.00	
FROM: RET-EMPLR SHR, OTHER GEN ADMIN, LONGFELLOW	15.00	
FROM: SOC SEC, OTHER GEN ADMIN, NORTH HIGH	7.00	
TO: SP ED TRANS OUT, OPER TRANSFER, ALL SCHOOLS		329.00
TO: TEMP PT PROF/DEV, SPEC ED SHRT SUB, PERSONNEL		300.00
TO: SOC SEC, SPEC ED SHRT SUB, PERSONNEL SRVCS		21.00
TO: RET-EMPLR SHR, SPEC ED SHRT SUB, PERSONNEL SR		8.00
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	658.00	658.00
FROM: CARRYOVER, OFFICE OF PRIN, SHERIDAN	100.00	
FROM: CARRYOVER, OFFICE OF PRIN, SHERIDAN	7.00	
TO: TEMP PT PROF/DEV, OTHER GEN ADMIN, SHERIDAN		100.00
TO: SOC SEC, OTHER GEN ADMIN, SHERIDAN		7.00
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	107.00	107.00
FROM: CARRYOVER, OTH PUPIL SRVCS, TECHNOLOGY	1,000.00	
TO: SUPPLIES, REG CURR, TECHNOLOGY		1,000.00
FROM: EQUIP-PURCH ADD, OFFICE OF PRIN, SOUTH HIGH	875.00	
TO: TEMP PT PROF/DEV, OTHER GEN ADMIN, SOUTH HIG		766.00
TO: SOC SEC, OTHER GEN ADMIN, SOUTH HIGH		56.00

TO: RET-EMPLR SHR, OTHER GEN ADMIN, SOUTH HIGH		53.00
	875.00	875.00
FROM: OTH NON-CAP EQUIP, OFFICE ATHL DIR, SOUTH HIGH	2,381.00	
TO: CONSTR SRVCS, BLDGS-MAINT, SOUTH HIGH		2,381.00
FROM: CARRYOVER, OFFICE OF PRIN, ESAA	1,000.00	
TO: TEMP PT PROF/DEV, OTHER GEN ADMIN, ESAA		1,000.00
FROM: SUPPLIES, GUIDANCE, JACKSON	100.00	
FROM: SUPPLIES, GUIDANCE, JACKSON	8.00	
TO: TEMP PT PROF/DEV, OTHER GEN ADMIN, JACKSON		100.00
TO: SOC SEC, OTHER GEN ADMIN, JACKSON		8.00
	108.00	108.00
FROM: OTH MEDIA-INC REF BKS, ELI, JEFFERSON	100.00	
FROM: OTH MEDIA-INC REF BKS, ELI, JEFFERSON	8.00	
TO: TEMP PT PROF/DEV, OTHER GEN ADMIN, JEFFERSON		100.00
TO: SOC SEC, OTHER GEN ADMIN, JEFFERSON		8.00
	108.00	108.00
FROM: CARRYOVER, OFFICE OF PRIN, ESAA	100.00	
TO: SUPPLIES, UNDIFF CURR, ESAA		100.00
FROM: EDUC SRVC (NON-GVRN), SP ED TUIT, NON-OP, SPEC	256.00	
TO: MAINT SRVCS, VEHICLE REPAIR-TRANSPORT, SPEC E		256.00
FROM: EQUIP-PURCH ADD, OFFICE OF PRIN, SOUTH HIGH	945.00	
TO: TEMP PT PROF/DEV, REG CURR, SOUTH HIGH		945.00
FROM: CARRYOVER, OFFICE OF PRIN, CENTRAL HS	700.00	
TO: TEMP PT PROF/DEV, OTHER GEN ADMIN, CENTRAL H		500.00
TO: RET-EMPLR SHR, OTHER GEN ADMIN, CENTRAL HS		200.00
	700.00	700.00
FROM: OPER SRVCS, INSTR EQUIP MAINT, FARNSWORTH	87.00	
TO: OTH NON-CAP EQUIP, GEN INDUSTR ARTS, FARNSWO		87.00
FROM: ADVERTISING, BOE, PERSONNEL SRVCS	600.00	
FROM: AV MEDIA (NOT INSTR), STAFF RELATIONS, PERSONN	300.00	
FROM: PERIODICALS, STAFF RELATIONS, PERSONNEL SRVCS	100.00	
TO: EX PAY/OT EA, NON-INST STAFF TRN-AIDES, PERSON		1,000.00
	1,000.00	1,000.00

FROM:	TEMP PT PROF/DEV, OTHER GEN ADMIN, NORTH HIGH	1,850.00	
TO:	TEMP PT PROF/DEV, OFFICE OF PRIN, NORTH HIGH		1,850.00
FROM:	EQUIP-PURCH REPL, REG CURR, NORTH HIGH	2,402.00	
FROM:	INSTR CMPTR SFTW, REG CURR, NORTH HIGH	1,728.00	
FROM:	SUPPLIES, MATHEMATICS, NORTH HIGH	1,250.00	
FROM:	SUPPLIES, REG CURR, NORTH HIGH	876.00	
FROM:	OTH PERSONAL, REG CURR, NORTH HIGH	794.00	
FROM:	SUPPLIES, READING, NORTH HIGH	408.00	
FROM:	EMPL TRAVEL, OFFICE OF PRIN, NORTH HIGH	368.00	
FROM:	EMPL DUES/FEES, READING, NORTH HIGH	217.00	
FROM:	EQUIP COMPO, REG CURR, NORTH HIGH	168.00	
FROM:	OTH NON-CAP EQUIP, OFFICE OF PRIN, NORTH HIGH	123.00	
FROM:	SUPPLIES, WORLD LANGUAGE, NORTH HIGH	75.00	
FROM:	SUPPLIES, REG CURR, NORTH HIGH	41.00	
TO:	TEMP PT PROF/DEV, OFFICE OF PRIN, NORTH HIGH		8,450.00
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		8,450.00	8,450.00
FROM:	EDUC SRVC (NON-GVRN), SP ED TUIT, NON-OP, SPEC	262.00	
TO:	EMPL TRAVEL, SPEC EDUC-SUPERVISION, SPEC ED		262.00
FROM:	CARRYOVER, OFFICE OF PRIN, ESAA	100.00	
TO:	SUPPLIES, UNDIFF CURR, ESAA		100.00
FROM:	EMPL TRAVEL, OFFICE OF PRIN, FARNSWORTH	1,900.00	
FROM:	LIBRARY BOOKS, LIB MEDIA RES, FARNSWORTH	5.00	
TO:	PERSONAL SERVICES, OFFICE OF PRIN, FARNSWORTH		1,724.00
TO:	OTH NON-CAP EQUIP, OFFICE OF PRIN, FARNSWORTH		176.00
TO:	AV MEDIA, LIB MEDIA RES, FARNSWORTH		5.00
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		1,905.00	1,905.00
FROM:	SUPPLIES, UNDIFF CURR, ALL SCHOOLS	300.00	
TO:	SUPPLIES, ART, ALL SCHOOLS		300.00
FROM:	CARRYOVER, OFFICE OF PRIN, CENTRAL HS	15,000.00	
TO:	OTH NON-CAP EQUIP, CULT/SOC DISADVAN, CENTRAL HS		15,000.00
FROM:	CARRYOVER, OFFICE OF PRIN, IDEAS ACADEMY	175.00	
TO:	SUPPLIES, REG CURR, IDEAS ACADEMY		175.00
FROM:	SUPPLIES, OFFICE OF PRIN, LONGFELLOW	186.00	
FROM:	MEDICAL SUPPLIES, NURSING, LONGFELLOW	78.00	
TO:	PUPIL TRAVEL, FIELD TRIPS CONTR, LONGFELLOW		186.00
TO:	PUPIL TRAVEL, FIELD TRIPS CONTR, LONGFELLOW		78.00
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		264.00	264.00

FROM: FOOD, INSTR STAFF TRAIN, SPEC ED	48.00	
FROM: PUPIL TRAVEL, FIELD TRIPS CONTR, SPEC ED	7.00	
TO: NON INSTR SFTWR, OTH PUPIL SRVCS, PSYCH/SOC W		36.00
TO: POSTAGE, PUBLIC INFO, SPEC ED		19.00
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	55.00	55.00
FROM: SUPPLIES, OFFICE ATHL DIR, SOUTH HIGH	1.00	
TO: CONSTR SRVCS, BLDGS-MAINT, SOUTH HIGH		1.00
FROM: OTH NON-CAP EQUIP, OFFICE OF PRIN, FARNSWORTH	57.00	
TO: TEMP PT PROF/DEV, OTHER GEN ADMIN, FARNSWOR		50.00
TO: SOC SEC, OTHER GEN ADMIN, FARNSWORTH		4.00
TO: RET-EMPLR SHR, OTHER GEN ADMIN, FARNSWORTH		3.00
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	57.00	57.00
FROM: OPER SRVCS, WRHSE & DISTRIB, PURCHASING	400.00	
FROM: CELL PHONES, PUBLIC INFO, PURCHASING	100.00	
TO: SUPPLIES, WRHSE & DISTRIB, PURCHASING		500.00
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	500.00	500.00
FROM: EMPL TRAVEL, OFFICE OF PRIN, FARNSWORTH	550.00	
FROM: SUPPLIES, TEENSHIP, FARNSWORTH	279.00	
FROM: SUPPLIES, FMLY & CNSMR ED, FARNSWORTH	4.00	
FROM: SUPPLIES, MATHEMATICS, FARNSWORTH	3.00	
TO: PERSONAL SERVICES, OFFICE OF PRIN, FARNSWORT		550.00
TO: TEMP PT OTHER, TEENSHIP, TEENSHIP		244.00
TO: SOC SEC, TEENSHIP, TEENSHIP		19.00
TO: RET-EMPLR SHR, TEENSHIP, TEENSHIP		16.00
TO: EMPL TRAVEL, FMLY & CNSMR ED, FARNSWORTH		4.00
TO: PERIODICALS, MATHEMATICS, FARNSWORTH		3.00
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	836.00	836.00
FROM: EDUC SRVC (NON-GVRN), SP ED TUIT, NON-OP, SPEC	50.00	
TO: PERSONAL SERVICES, SPEC EDUC-SUPERVISION, SPE		50.00
FROM: CARRYOVER, OFFICE OF PRIN, IDEAS ACADEMY	1,100.00	
FROM: CARRYOVER, OFFICE OF PRIN, MOSAIC	1,100.00	
TO: PUPIL TRAVEL, FIELD TRIPS CONTR, IDEAS ACADEM		1,100.00
TO: PUPIL TRAVEL, FIELD TRIPS CONTR, MOSAIC		1,100.00
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	2,200.00	2,200.00
FROM: CARRYOVER, OFFICE OF PRIN, MOSAIC	2,500.00	
FROM: CARRYOVER, OFFICE OF PRIN, IDEAS ACADEMY	2,500.00	
TO: PUPIL TRAVEL, FIELD TRIPS CONTR, MOSAIC		2,500.00
TO: PUPIL TRAVEL, FIELD TRIPS CONTR, IDEAS ACADEM		2,500.00
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	5,000.00	5,000.00

FROM: EDUC SRVC (NON-GVRN), SP ED TUIT, NON-OP, SP ED	2,460.00	
TO: PERSONAL SERVICES, SPEC EDUC-SUPERVISION, SP E		2,460.00
FROM: TEMP PT PROF/DEV, BOE, INSTRUCT SRVCS	40.00	
TO: EX PAY/OT SERV/CUST, UNDIFF CURR, INSTRUCT SRV		30.00
TO: RET-EMPLR SHR, UNDIFF CURR, INSTRUCT SRVCS		5.00
TO: SOC SEC, UNDIFF CURR, INSTRUCT SRVCS		5.00
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	40.00	40.00
FROM: CARRYOVER, OFFICE OF PRIN, PIGEON RIVER	674.00	
TO: EQUIP COMPO, UNDIFF CURR, PIGEON RIVER		674.00
FROM: SUPPLIES, UNDIFF CURR, ALL SCHOOLS	200.00	
TO: SUPPLIES, REG CURR, ALL SCHOOLS		200.00
FROM: SUPPLIES, BUSINESS EDUCATION, NORTH HIGH	500.00	
FROM: SUPPLIES, MARKETING EDUCATION, NORTH HIGH	51.00	
TO: TEMP PT PROF/DEV, OFFICE OF PRIN, NORTH HIGH		551.00
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	551.00	551.00
FROM: CARRYOVER, OFFICE OF PRIN, ESAA	100.00	
TO: SUPPLIES, UNDIFF CURR, ESAA		100.00
FROM: CARRYOVER, OFFICE OF PRIN, GRANT	180.00	
TO: POSTAGE, PUBLIC INFO, GRANT		180.00
FROM: EX PAY/OT TCHRS, CURR DEVELOP, VOC ED	837.00	
FROM: PERSONAL SERVICES, CURR DEVELOP, VOC ED	675.00	
FROM: EMPL DUES/FEES, INSTR STAFF TRAIN, VOC ED	137.00	
FROM: PUPIL DUES/FEES, INSTR STAFF TRAIN, VOC ED	49.00	
TO: PUPIL LODGING & MEALS, FIELD TRIPS CONTR, VOC		1,093.00
TO: EMPL TRAVEL, CURR DEVELOP, VOC ED		605.00
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	1,698.00	1,698.00
FROM: OTH MEDIA-INC REF BKS, LIB MEDIA RES, HORACE M	517.00	
FROM: PERIODICALS, PROF LIBRARY, HORACE MANN	300.00	
FROM: SUPPLIES, ART, HORACE MANN	14.00	
TO: LIBRARY BOOKS, LIB MEDIA RES, HORACE MANN		517.00
TO: OTH MEDIA-INCL REF BKS, PROF LIBRARY, HORACE		300.00
TO: SUPPLIES, GENIndustr ARTS, HORACE MANN		14.00
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	831.00	831.00
FROM: PERM FT, OPER TRANSFER, ALL SCHOOLS	425.00	
FROM: COLLEGE CR REIMB, INSTR STAFF TRAIN, PERSONNE	425.00	
FROM: COLLEGE CR REIMB, INSTR STAFF TRAIN, PERSONNE	200.00	
TO: EMPL DUES/FEES, OTH SPECIAL CURR, PERSONNEL S		625.00

TO: SP ED TRANS OUT, OPER TRANSFER, ALL SCHOOLS		425.00
	1,050.00	1,050.00
FROM: CARRYOVER, OFFICE OF PRIN, CENTRAL HS	20,000.00	
FROM: POSTAGE, PUBLIC INFO, CENTRAL HS	500.00	
FROM: PERM FT TCHRS, OTHER ENG LANG, CENTRAL HS	500.00	
FROM: SUPPLIES, STRIVE/ALT CO-CURR, CENTRAL HS	489.00	
FROM: SUPPLIES, PHY ED, CENTRAL HS	105.00	
TO: OTH NON-CAP EQUIP, CULT/SOC DISADVAN, CENTRA		20,000.00
TO: CELL PHONES, PUBLIC INFO, CENTRAL HS		500.00
TO: SOC SEC, OTHER ENG LANG, CENTRAL HS		500.00
TO: PERM FT PROF OTH, STRIVE/ALT CO-CURR, CENTRAL		440.00
TO: OTH NON-CAP EQUIP, PHY ED, CENTRAL HS		105.00
TO: SOC SEC, STRIVE/ALT CO-CURR, CENTRAL HS		30.00
TO: RET-EMPLR SHR, STRIVE/ALT CO-CURR, CENTRAL HS		19.00
	21,594.00	21,594.00
FROM:	5,000.00	
TO: TEMP PT PROF/DEV, CURR DEVELOP, RESEARCH/EVA		2,000.00
TO: PYMT TO WI SCHOOL, CURR DEVELOP, RESEARCH/EV		3,000.00
	5,000.00	5,000.00
FROM: CARRYOVER, OFFICE OF PRIN, TOWER ACADEMY	1,298.00	
TO: PUPIL DUES/FEEES, UNDIFF CURR, TOWER ACADEMY		1,298.00
FROM: EQUIP-PURCH ADD, CULT/SOC DISADVAN, FORWARD	825.00	
FROM: SUPPLIES, YEARBOOK, HORACE MANN	638.00	
FROM: SUPPLIES, MUSIC CLUB, HORACE MANN	153.00	
FROM: OFFICIALS & JUDGES, MUSIC CLUB, HORACE MANN	125.00	
FROM: EQUIP-PURCH ADD, CULT/SOC DISADVAN, FORWARD	63.00	
FROM: EQUIP-PURCH ADD, CULT/SOC DISADVAN, FORWARD	56.00	
FROM: SUPPLIES, CHESS CLUB, HORACE MANN	12.00	
TO: TEMP PT OTHER, OTH SPEC NEEDS PROG, FORWARD		825.00
TO: SUPPLIES, DRAMATICS CLUB, HORACE MANN		638.00
TO: SUPPLIES, DRAMATICS CLUB, HORACE MANN		153.00
TO: SUPPLIES, DRAMATICS CLUB, HORACE MANN		125.00
TO: SOC SEC, OTH SPEC NEEDS PROG, FORWARD		63.00
TO: RET-EMPLR SHR, OTH SPEC NEEDS PROG, FORWARD		56.00
TO: SUPPLIES, DRAMATICS CLUB, HORACE MANN		12.00
	1,872.00	1,872.00
FROM: CARRYOVER, OFFICE OF PRIN, MOSAIC	2,600.00	
TO: PERSONAL SERVICES, REG CURR, MOSAIC		2,600.00

FROM: SUPPLIES, SCIENCE OLYMPIAD, NORTH HIGH	902.00	
TO: PUPIL TRAVEL, FIELD TRIPS CONTR, NORTH HIGH		902.00
FROM: SUPPLIES, UNDIFF CURR, COOPER	3.00	
TO: SUPPLIES, PHY ED, COOPER		3.00
FROM: CARRYOVER, OFFICE OF PRIN, ESAA	150.00	
TO: EMPL TRAVEL, INSTR STAFF TRAIN, ESAA		150.00
FROM: OTH NON-CAP EQUIP, OFFICE ATHL DIR, NORTH HIGH	567.00	
TO: RENT EQUIP/VEH, OTHER BUS ADMIN, NORTH HIGH		567.00
FROM: CARRYOVER, OTH PUPIL SRVCS, TECHNOLOGY	480.00	
TO: SUPPLIES, TECHNOLOGY, TECHNOLOGY		480.00
FROM: FED VOC ED AID, DISTRICT WIDE, VOC ED	8,446.00	
TO: INSTR CMPTR SFTW, CAREER DEVELOPMENT, VOC E		8,446.00
FROM: EDUC SRVC (NON-GVRN), SP ED TUIT, NON-OP, SPEC	800.00	
TO: TEMP PT PROF/DEV, SPEC ED SHRT SUB, SPEC ED		800.00
FROM: CARRYOVER, OTH PUPIL SRVCS, TECHNOLOGY	4,000.00	
TO: OTH NON-CAP EQUIP, TECHNOLOGY, TECHNOLOGY		3,000.00
TO: OTH NON-CAP EQUIP, REG CURR, TECHNOLOGY		700.00
TO: NON-INSTR CMPTR SFTWR, TECHNOLOGY, TECHNO		300.00
	4,000.00	4,000.00
FROM: PRINT/BIND, EMOTI DISTURBED, TOWER ACADEMY	900.00	
FROM: CARRYOVER, OFFICE OF PRIN, TOWER ACADEMY	422.00	
FROM: AV MEDIA, UNDIFF CURR, TOWER ACADEMY	400.00	
FROM: EMPL DUES/FEES, OFFICE OF PRIN, TOWER ACADEMY	310.00	
FROM: OTH NON-CAP EQUIP, EMOTI DISTURBED, TOWER AC	238.00	
FROM: OPER SRVCS, CONSTRUCTION, TOWER ACADEMY	127.00	
FROM: AV MEDIA (NOT INSTR), OFFICE OF PRIN, TOWER ACA	80.00	
FROM: OTH PERSONAL, UNDIFF CURR, TOWER ACADEMY	50.00	
FROM: OTH NON-CAP EQUIP, OFFICE OF PRIN, TOWER ACAD	35.00	
FROM: SUPPLIES, UNDIFF CURR, TOWER ACADEMY	13.00	
FROM: OTH MEDIA-INC REF BKS, UNDIFF CURR, TOWER ACA	5.00	
TO: SUPPLIES, EMOTI DISTURBED, TOWER ACADEMY		900.00
TO: SUPPLIES, UNDIFF CURR, TOWER ACADEMY		422.00
TO: SUPPLIES, UNDIFF CURR, TOWER ACADEMY		400.00
TO: PUPIL DUES/FEES, UNDIFF CURR, TOWER ACADEMY		310.00
TO: SUPPLIES, EMOTI DISTURBED, TOWER ACADEMY		238.00
TO: PUPIL DUES/FEES, EMOTI DISTURBED, TOWER ACAD		127.00
TO: PUPIL DUES/FEES, UNDIFF CURR, TOWER ACADEMY		80.00
TO: SUPPLIES, UNDIFF CURR, TOWER ACADEMY		50.00

TO:	PUPIL DUES/FEES, UNDIFF CURR, TOWER ACADEMY		35.00
TO:	SUPPLIES, UNDIFF CURR, TOWER ACADEMY		13.00
TO:	SUPPLIES, UNDIFF CURR, TOWER ACADEMY		5.00
		2,580.00	2,580.00
FROM:	SUPPLIES, PARENT INVOLVE, JEFFERSON	1,215.00	
FROM:	WORKBOOKS, UNDIFF CURR, JEFFERSON	390.00	
TO:	OTH PERSONAL, UNDIFF CURR, JEFFERSON		1,215.00
TO:	OTH PERSONAL, UNDIFF CURR, JEFFERSON		390.00
		1,605.00	1,605.00
FROM:	CARRYOVER, OFFICE OF PRIN, MOSAIC	2,600.00	
FROM:	CARRYOVER, OFFICE OF PRIN, MOSAIC	2,200.00	
FROM:	CARRYOVER, OFFICE OF PRIN, IDEAS ACADEMY	500.00	
FROM:	CARRYOVER, OFFICE OF PRIN, MOSAIC	420.00	
FROM:	CARRYOVER, OFFICE OF PRIN, MOSAIC	402.00	
FROM:	CARRYOVER, OFFICE OF PRIN, MOSAIC	58.00	
TO:	PERSONAL SERVICES, REG CURR, MOSAIC		2,600.00
TO:	SUPPLIES, REG CURR, MOSAIC		2,200.00
TO:	SUPPLIES, REG CURR, IDEAS ACADEMY		500.00
TO:	CONTRACTED SERV TRAVEL, REG CURR, MOSAIC		420.00
TO:	INSTR CMPTR SFTW, REG CURR, MOSAIC		402.00
TO:	OTH MEDIA-INC REF BKS, REG CURR, MOSAIC		58.00
		6,180.00	6,180.00
FROM:	SUPPLIES, MATHEMATICS, SCIENCE/MATH/SEC PACE	1,060.00	
TO:	PUPIL DUES/FEES, OFFICE ATHL DIR, SOUTH HIGH		1,060.00
FROM:	EMPL TRAVEL, CURR DEVELOP, VOC ED	490.00	
TO:	PUPIL LODGING & MEALS, FIELD TRIPS CONTR, VOC		490.00
FROM:	TEMP PT PROF/DEV, DIR OF IMPRV-INSTR, PERSONNE	45,000.00	
FROM:	TEMP PT PROF/DEV, OTHER GEN ADMIN, PERSONNEL	30,000.00	
FROM:	PERM PT TCHRS, UNDIFF CURR, PERSONNEL SRVCS	20,000.00	
FROM:	TEMP PT PROF/DEV, STAFF RELATIONS/NEG, PERSON	20,000.00	
FROM:	TEMP PT PROF/DEV, UNDIFF CURR, PERSONNEL SRVC	19,000.00	
FROM:	PERM FT TCHRS, FTE RESERVE, PERSONNEL SRVCS	18,822.00	
FROM:	TEMP PT SICK/PERS, REG CURR, PERSONNEL SRVCS	16,000.00	
FROM:	PERM FT TCHRS, MUSIC, COOPER	10,000.00	
FROM:	TEMP PT OFF/CLER, DISTRICT ADMIN, PERSONNEL SR	7,000.00	
FROM:	TEMP PT PROF/DEV, IMPROVE INSTRUCTION, PERSON	5,000.00	
FROM:	PERM FT EA, UNDIFF CURR, CLEVELAND	5,000.00	
FROM:	EX PAY/OT EXEC ASST, STAFF RELATIONS, PERSONN	3,500.00	
FROM:	TEMP PT PROF/DEV, OFFICE OF SUPERINTENDENT, PE	1,497.00	
FROM:	EX PAY/OT TCHRS, UNDIFF CURR, PERSONNEL SRVCS	1,165.00	
FROM:	PERM FT TCHRS, STAFF RELATIONS, PERSONNEL SR	812.00	

FROM: TEMP PT OFF/CLER, SCHOOL CENSUS, PERSONNEL SR	211.00	
FROM: RET-EMPLR SHR, CO-ED CO-CURRICULAR, PERSONNE	149.00	
TO: TEMP PT EA, UNDIFF CURR, PERSONNEL SRVCS		115,000.00
TO: LT TEACHER SUB, UNDIFF CURR, GRANT		29,416.00
TO: PERM FT EA, UNDIFF CURR, LINCOLN-ERDMAN		15,000.00
TO: PERM FT OFF/CLER, OFFICE OF PRIN, JEFFERSON		11,000.00
TO: TEMP PT SICK/PERS, UNDIFF CURR, PERSONNEL SRVC		6,790.00
TO: TEMP PT SICK/PERS, UNDIFF CURR, PERSONNEL SRVC		6,790.00
TO: TEMP PT PROF/DEV, CO-ED CO-CURRICULAR, PERSON		5,724.00
TO: TEMP PT PROF/DEV, CO-ED CO-CURRICULAR, PERSON		5,704.00
TO: EX PAY/OT CRAFT/TRADE, DIR OF MAINT, PERSONNE		2,867.00
TO: EX PAY/OT CRAFT/TRADE, DIR OF MAINT, PERSONNE		2,200.00
TO: PERM FT OFF/CLER, STAFF RELATIONS, PERSONNEL S		1,600.00
TO: SOC SEC, CO-ED CO-CURRICULAR, PERSONNEL SRV		436.00
TO: RET-EMPLR SHR, DIR OF MAINT, PERSONNEL SRVCS		237.00
TO: RET-EMPLR SHR, DIR OF MAINT, PERSONNEL SRVCS		200.00
TO: RET-EMPLR SHR, IMPROVE INSTRUCTION, PERSONNE		80.00
TO: RET-EMPLR SHR, IMPROVE INSTRUCTION, PERSONNE		80.00
TO: RET-EMPLR SHR, STAFF RELATIONS, PERSONNEL SR		21.00
TO: LTD INS, DISTRICT ADMIN, PERSONNEL SRVCS		8.00
TO: LEAVE PAY/WORKERS COMP, OTHER GEN ADMIN, PE		2.00
TO: RET-EMPLR SHR, DIRECTION OF PUPIL SERV, PERSON		1.00
<i>Note: Year End Salary & Benefit Adjustments</i>	203,156.00	203,156.00
FROM: EQUIP-PURCH ADD, DIR OF IMPRV-INSTR, DIR INSTR	71.00	
TO: EX PAY/OT TCHRS, PARENT INVOLVE, DIR INSTR SRV		59.00
TO: RET-EMPLR SHR, PARENT INVOLVE, DIR INSTR SRVC		11.00
TO: SOC SEC, PARENT INVOLVE, DIR INSTR SRVCS		1.00
	71.00	71.00
FROM: PUPIL TRAVEL, FIELD TRIPS CONTR, ARTS COORD	564.00	
FROM: OTH MEDIA-INC REF BKS, ART, ARTS COORD	103.00	
TO: PUPIL TRAVEL, PUPIL TRANSPORTATION, ARTS COO		667.00
	667.00	667.00
FROM: SUPPLIES, ART, LINCOLN-ERDMAN	100.00	
FROM: MEDICAL SUPPLIES, NURSING, LINCOLN-ERDMAN	100.00	
FROM: SUPPLIES, GUIDANCE, LINCOLN-ERDMAN	49.00	
TO: SUPPLIES, UNDIFF CURR, LINCOLN-ERDMAN		249.00
	249.00	249.00
FROM: EDUC SRVC (NON-GVRN), SP ED TUIT, NON-OP, SP ED	42.00	
TO: MAINT SRVCS, VEHICLE REPAIR-TRANSPORT, SP ED		42.00
FROM: EQUIP RENTAL, OFFICE OF PRIN, COOPER	343.00	
FROM: SUPPLIES, UNDIFF CURR, COOPER	72.00	
FROM: PUPIL TRAVEL, FIELD TRIPS CONTR, COOPER	16.00	

TO: PUPIL DUES/FEES, UNDIFF CURR, COOPER		431.00
	431.00	431.00
FROM: OTH NON-CAP EQUIP, OFFICE OF PRIN, LINCOLN-ERD	25.00	
TO: SUPPLIES, UNDIFF CURR, LINCOLN-ERDMAN		25.00
FROM: EMPL DUES/FEES, ART, ARTS COORD	700.00	
TO: PUPIL TRAVEL, FIELD TRIPS CONTR, DIR INSTR SRVC		700.00
FROM: EX PAY/OT TCHRS, CURR DEVELOP, VOC ED	1,260.00	
FROM: EQUIP-PURCH ADD, CAREER DEVELOPMENT, VOC ED	122.00	
TO: PUPIL TRAVEL, FIELD TRIPS CONTR, VOC ED		1,260.00
TO: OTH NON-CAP EQUIP, CAREER DEVELOPMENT, VOC E		118.00
TO: SUPPLIES, CAREER DEVELOPMENT, VOC ED		4.00
	1,382.00	1,382.00
FROM: INSTR CMPTR SFTW, CAREER DEVELOPMENT, VOC E	725.00	
TO: EMPL TRAVEL, CURR DEVELOP, VOC ED		725.00
FROM: INSTR CMPTR SFTW, CAREER DEVELOPMENT, VOC E	2,800.00	
TO: TEMP PT PROF/DEV, CURR DEVELOP, VOC ED		2,800.00
FROM: INSTR CMPTR SFTW, CAREER DEVELOPMENT, VOC E	1,130.00	
TO: PUPIL TRAVEL, FIELD TRIPS CONTR, VOC ED		1,130.00
FROM: SUPPLIES, MUSIC, URBAN	100.00	
TO: OPER SRVCS, EQUIP MAINT-INSTRUMENTS, URBAN		100.00
FROM: EQUIP-PURCH ADD, BLDGS-MAINT, MAINT	2,029.00	
FROM: CONSULTANT, FAC ACQU/REMDL, MAINT	1,500.00	
FROM: VEHICLE FUEL, FUELING, MAINT	1,200.00	
FROM: EMPL TRAVEL, DIR OF MAINT, MAINT	1,000.00	
FROM: MAINT SRVCS, OTHER EQUIP REPAIRS, MAINT	739.00	
FROM: SUPPLIES, DIR OF MAINT, MAINT	363.00	
FROM: POSTAGE, PUBLIC INFO, MAINT	293.00	
FROM: OPER SRVCS, OPER, SECURITY SERVICES, MAINT	62.00	
TO: BLDG COMP/RMDL REPL, BLDGS-MAINT, MAINT		3,657.00
TO: OTH NON-CAP EQUIP, BLDGS-MAINT, MAINT		2,029.00
TO: BLDG COMP/RMDL REPL, BLDGS-MAINT, MAINT		1,500.00
	7,186.00	7,186.00
FROM: OTH PERSONAL, OTH PUPIL SRVCS, PERSONNEL SRV	117.00	
FROM: OTH MEDIA-INCL REF BKS, STAFF RELATIONS, PERSO	74.00	
FROM: COMP SFTWR SUPP, STAFF RELATIONS, PERSONNEL S	50.00	
FROM: NON-INSTR CMPTR SFTWR, STAFF RELATIONS, PERS	50.00	
FROM: OTH PERSONAL, STAFF RELATIONS, PERSONNEL SR	16.00	

TO: OPER SRVCS, OTHER EQUIP REPAIRS, PERSONNEL SR		307.00
	307.00	307.00
FROM: CARRYOVER, OFFICE OF PRIN, ESAA	105.00	
TO: EQUIP COMPO, UNDIFF CURR, ESAA		105.00
FROM: PUPIL TRAVEL, FIELD TRIPS CONTR, GRANT	339.00	
TO: SUPPLIES, OFFICE OF PRIN, GRANT		339.00
FROM: SUPPLIES, UNDIFF CURR, GRANT	100.00	
TO: SUPPLIES, PARENT INVOLVE, GRANT		100.00
FROM: SUPPLIES, UNDIFF CURR, ALL SCHOOLS	7.00	
TO: SUPPLIES, OFFICE OF PRIN, MADISON		7.00
FROM: TEMP PT SICK/PERS, OPER TRANSFER, ALL SCHOOLS	2,320.00	
TO: OTH NON-CAP EQUIP, BLDGS-MAINT, MAINT		2,320.00
FROM: SUPPLIES, PARENT INVOLVE, MADISON	70.00	
TO: OTH NON-CAP EQUIP, UNDIFF CURR, MADISON		70.00

6. Transfers of Appropriations

From the committee meeting:

MAY 2014

FROM: EX PAY/OT TCHRS, UNDIFF CURR, JEFFERSON	4,425.00	
FROM: LT TEACHER SUB, UNDIFF CURR, JEFFERSON	3,500.00	
TO: MULTI HEALTH COV, UNDIFF CURR, JEFFERSON		7,925.00
	7,925.00	7,925.00
FROM: OPER SRVCS, OPERATION, MAINT	5,000.00	
FROM: MAINT SRVCS, OTHER EQUIP REPAIRS, MAINT	3,500.00	
FROM: EMPL DUES/FEES, DIR OF MAINT, MAINT	1,000.00	
TO: BLDG COMP/RMDL REPL, BLDGS-MAINT, MAINT		9,500.00
	9,500.00	9,500.00
FROM: OTH NON-CAP EQUIP, OFFICE ATHL DIR, NORTH HIGH	7,012.00	
TO: EQUIP-PURCH ADD, OFFICE ATHL DIR, NORTH HIGH		7,012.00
FROM: LIBRARY BOOKS, REG CURR, INSTRUCT SRVCS	1,329.00	
FROM: EMPL TRAVEL, REG CURR, INSTRUCT SRVCS	508.00	
FROM: AV MEDIA, REG CURR, INSTRUCT SRVCS	393.00	
FROM: SUPPLIES, REG CURR, INSTRUCT SRVCS	280.00	
TO: BLDG COMP/RMDL, REG CURR, INSTRUCT SRVCS		2,510.00
	2,510.00	2,510.00

FROM: AV MEDIA, LIB MEDIA RES, SOUTH HIGH	2,380.00	
TO: LIBRARY BOOKS, LIB MEDIA RES, SOUTH HIGH		2,380.00
FROM: NON-INSTR CMPTR SFTWR, DATA PROCESS, INFO SRV	81,500.00	
TO: ONLINE COMM, DATA PROCESS, INFO SRVCS		81,500.00
FROM: NON-INSTR CMPTR SFTWR, DATA PROCESS, INFO SRV	2,500.00	
TO: EMPL TRAVEL, DATA PROCESS, INFO SRVCS		2,500.00
FROM: NON-INSTR CMPTR SFTWR, DATA PROCESS, INFO SRV	2,600.00	
TO: EQUIP COMPO, DATA PROCESS, INFO SRVCS		2,600.00
FROM: EX PAY/OT TCHRS, CROSS CATEG, PAR/PRI SCHOOLS	2,762.00	
FROM: RET-EMPLR SHR, CROSS CATEG, PAR/PRI SCHOOLS	2,000.00	
FROM: RET-EMPLR SHR, SPEECH/LANG, PAR/PRI SCHOOLS	85.00	
TO: MULTI HEALTH COV, SPEECH/LANG, PAR/PRI SCHOO		4,366.00
TO: DENTAL, SPEECH/LANG, PAR/PRI SCHOOLS		296.00
TO: PERM FT TCHRS, SPEECH/LANG, PAR/PRI SCHOOLS		185.00
	4,847.00	4,847.00
FROM: NON-INSTR CMPTR SFTWR, NETWORK SUPPORT, INF	9,357.00	
TO: EQUIP COMPO, NETWORK SUPPORT, INFO SRVCS		9,357.00
FROM: TEMP PT PROF/DEV, CURR DEVELOP, RESEARCH/EVA	7,466.00	
TO: EX PAY/OT TCHRS, CURR DEVELOP, RESEARCH/EVAL		7,466.00
FROM: SUPPLIES, BLDGS-MAINT, MAINT	3,200.00	
FROM: NON-INSTR CMPTR SFTWR, DIR OF MAINT, MAINT	1,211.00	
TO: SUPPLIES, SITES-MAINT, MAINT		3,200.00
TO: BLDG COMP/RMDL REPL, BLDGS-MAINT, MAINT		1,211.00
	4,411.00	4,411.00
FROM: LIBRARY BOOKS, LIB MEDIA RES, SHERIDAN	2,250.00	
TO: INSTR CMPTR SFTW, LIB MEDIA RES, SHERIDAN		2,250.00
FROM: SUPPLIES, BLDGS-MAINT, MAINT	3,000.00	
TO: SUPPLIES, SITES-MAINT, MAINT		3,000.00
FROM: OTH MEDIA-INC REF BKS, LIB MEDIA RES, NORTH HI	4,750.00	
TO: INSTR CMPTR SFTW, LIB MEDIA RES, NORTH HIGH		4,750.00
FROM: OTH MEDIA-INC REF BKS, LIB MEDIA RES, TECHNOL	32,036.00	
TO: INSTR CMPTR SFTW, LIB MEDIA RES, TECHNOLOGY		32,036.00
FROM: MAINT SRVCS, VEH MAINT (NOT BUS), PURCHASING	2,008.00	
TO: OTH NON-CAP EQUIP, WRHSE & DISTRIB, PURCHASIN		2,008.00

FROM: SUPPLIES, UNDIFF CURR, ELEMENTARY SCHOOLS	2,416.00	
TO: TEMP PT PROF/DEV, UNDIFF CURR, DIR INSTR SRVCS		2,416.00
FROM: NON-INSTR CMPTR SFTWR, DATA PROCESS, INFO SRV	6,500.00	
TO: OTH NON-CAP EQUIP, DATA PROCESS, INFO SRVCS		6,500.00
FROM: TEMP PT PROF/DEV, INSTR STAFF TRAIN, SHERIDAN	1,922.00	
FROM: EMPL TRAVEL, INSTR STAFF TRAIN, SHERIDAN	586.00	
TO: EX PAY/OT TCHRS, INSTR STAFF TRAIN, SHERIDAN		2,508.00
	<hr/>	
	2,508.00	2,508.00
FROM: EQUIP-PURCH REPL, DIR OF MAINT, MAINT	3,971.00	
TO: BLDG COMP/RMDL REPL, BLDGS-MAINT, MAINT		3,351.00
TO: PAYMENT TO STATE, DIR OF MAINT, MAINT		620.00
	<hr/>	
	3,971.00	3,971.00
FROM: EX PAY/PERM FT PROF, UNDIFF CURR, SHERIDAN	7,300.00	
FROM: PERM FT EA, IMPROVE INSTRUCTION, SHERIDAN	3,000.00	
TO: EX PAY/OT TCHRS, UNDIFF CURR, SHERIDAN		7,000.00
TO: LT EA SUB, UNDIFF CURR, SHERIDAN		3,000.00
TO: TEMP PT OTHER, UNDIFF CURR, SHERIDAN		250.00
TO: PERM FT EA, UNDIFF CURR, SHERIDAN		50.00
	<hr/>	
	10,300.00	10,300.00

7. Response to Intervention and Special Education Software

Moved by Ms. Reinthaler, seconded by Mr. Burg approve the proposal from Skyward to provide the District with Response to Intervention and Special Education software modules at an annual software license cost of \$20,686; and approve the use of \$34,422 in designated fund balance to finance the initial setup cost for the system. All ayes. Motion carried unanimously.

From the committee meeting:

Moved by Mr. Burg, seconded by Dr. Hein to approve the proposal from Skyward to provide the District with Response to Intervention and Special Education software modules at an annual software license cost of \$20,686; and approve the use of \$34,422 in designated fund balance to finance the initial setup cost for the system. All ayes. Motion carried unanimously.

Mr. Boehlke reviewed the executive summary outlining administration's recommendation for approval to purchase two software modules from Skyward which are the Response to Intervention (RtI) and Special Education software modules to be implemented in the 2014-2015 school year. He noted that the student services software is expected to be implemented in July, 2016. He further noted that Student and Instructional Services will support the annual software license cost of \$20,686 for the next two years until the implementation of the student services software. Other software packages were considered which included Google Docs and the Royalco system. Mr. Harvatine spoke about the importance of implementing these two software modules. He also noted that the current RtI model is a manual system and with the proposed software it will be much easier to compare interventions and problem solve and replicate those that are working within the buildings. Also this would integrate into student data and those two systems would be linked. Mr. Boehlke added the annual recurring software license cost would become part of the budget, insofar as, after the initial first two years which is being supported from the Student and Instructional Services budget, these monies will have to be built into the building budget which will be part of the equation for next year. Dr. Hein questioned if there is an additional cost for training of faculty and Mr. Eschen responded that is included in the \$34,422 set up cost.

8. Gifts

Moved by Ms. Reinthaler, seconded by Mr. Burg to accept all gifts to the district, approving those \$2500 and greater. All ayes. Motion carried unanimously.

From the committee meeting:

Moved by Mr. Burg, seconded by Dr. Hein to accept all gifts to the district, approving those \$2500 and greater. All ayes. Motion carried unanimously.

<u>Gift</u>	<u>Donor</u>	<u>Building/Program</u>	<u>Amount</u>
<i>For Information</i>			
Used lawn tractor	Norma Back	North Tech Ed	\$ 150.00
Monetary (Kohls Grant)	Outsource America, Inc.	Lincoln-Erdman	\$ 995.00
Monetary	Cooper PTO	Cooper El	\$1,700.00
Flute	Rebecca Lamb	Horace Mann	\$ 275.00
Monetary	Wilson Mutual Insurance Co.	North	\$ 500.00
Monetary	Susan Giles	South	\$ 50.00
Latex Paint	Bertram Studios	North (Special Ed. Dept.)	\$1,230.00
Latex Paint	Bertram Studios	North (Special Ed. Dept.)	\$1,172.00
Monetary	James Madison PTO	James Madison	\$ 465.00
Monetary	Cleveland PTO	Cleveland	\$ 215.00
Monetary	Kohler Foundation, Inc.	South	\$1,000.00
Logos for hard hats & cost discount	Vinyl Graphics	House Construction Proj 2013	\$ 75.00
Cost discount	Nyhof Insulation	House Construction Proj 2013	\$ 598.30
Cost discount	Nyhof Seamless Gutters	House Construction Proj 2013	\$ 101.50
Cost discount	Oostburg Concrete	House Construction Proj 2013	\$1,907.60
Cost discount	Quasius Rental	House Construction Proj 2013	\$ 130.00
Programs & brochures	EP-Direct	House Construction Proj 2013	\$ 100.00
Cost discount	Four Seasons Comfort	House Construction Proj 2013	\$2,100.00
Cost discount	Energy Strategies	House Construction Proj 2013	\$ 245.00
Cost discount	Dulmes Décor, Inc. Carpet One	House Construction Proj 2013	\$ 954.30
Survey services/site layout	D & H Land Survey	House Construction Proj 2013	\$ 550.00
Cost discount	Color Guard	House Construction Proj 2013	\$ 194.73
Cost discount	A1 Busy Bees	House Construction Proj 2013	\$ 250.00
<i>For Action</i>			
Monetary	Sheboygan Elks Lodge #299	SASD Special Ed. Dept.	\$3,337.46
Professional Teaching Books/Materials/Children Books	Nancy Opitz	Cooper	\$3,288.49
Cost discount	Spielvogel & Sons Excavating	House Construction Proj 2013	\$4,000.00
Cost discount	Steve Tenpas Drywall	House Construction Proj 2013	\$3,080.00
Cost discount	Guske Electric	House Construction Proj 2013	\$3,101.00
Roofing Materials	Certain Teed	House Construction Proj 2013	\$3,041.00

E. SPECIAL BOARD COMMITTEES/ASSIGNMENTS

1. Sheboygan Public Education Foundation – Ms. Reinthaler reported that the Diploma Dash raised more than \$7,000 which will be used for grants and that participation in the event doubled from the previous year. She also thanked Ms. Dreikosen for allowing staff to receive 5 extra points towards their health care.

COMMUNICATIONS

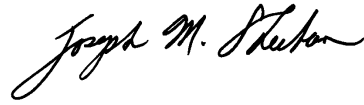
Communications were noted.

FUTURE MEETING DATES

August 12, 2014 – Committee meetings will begin at 6:00 p.m.; August 26, 2014 - Regular Board of Education meeting at 6:00 p.m.

ADJOURN

Moved by Ms. Reinthaler, seconded by Ms. Pothast to adjourn at 7:30 p.m. All ayes. Motion carried unanimously.



Joseph M. Sheehan, Ph.D.
Secretary and Superintendent

jjh