

Office of the Superintendent  
**SHEBOYGAN AREA SCHOOL DISTRICT**  
 Sheboygan, WI

Tuesday, June 10, 2014  
 Time: 6:00 p.m. – 6:40 p.m.  
**CHAIR:** Mr. Samet  
**MEMBERS:** Ms. Reinthaler, Vice Chair  
 Dr. Hein, Mr. Burg

\*Starting/ending times may vary

Note: This Committee will meet in Room 3201.

(A quorum of the Board may be present)

**REPORT TO THE FINANCE & BUDGET COMMITTEE  
 AGENDA**

2 min. **1. FUND 41 CAPITAL PROJECTS – Mr. Mark Boehlke (Action)**

Administration recommends the acceptance of the report on the Capital Projects fund for audit.

	Capital Projects Appropriation	Interest Earned To Date	Expenses To Date	Under Appropriation
A. CAP IMPROV PRIOR YEARS	2,411,105.00		2,195,747.02	215,357.98
B. CAPITAL IMPROVEMENTS 2012-2013 Completed Project Totals	1,000,000.00		744,672.75	255,327.25
C. CAPITAL IMPROVEMENTS 2013-14				
a. ADA	10,000.00		0.00	10,000.00
b. Asbestos Removal	20,000.00		0.00	20,000.00
c. Blacktopping	60,000.00		0.00	60,000.00
d. Door Hardware Replace	15,000.00		0.00	15,000.00
e. New/Replace Fencing	6,000.00		5,100.00	900.00
f. HVAC	50,000.00		0.00	50,000.00
g. Lighting Improvements	35,000.00		0.00	35,000.00
h. Replace Lockers	50,000.00		19,440.00	30,560.00
i. Playground/Athletic	10,000.00		0.00	10,000.00
j. Plumbing	10,000.00		0.00	10,000.00
k. Roofing	278,500.00		8,125.00	270,375.00
l. Security/Fire	78,000.00		11,889.50	66,110.50
m. Service System	90,000.00		700.00	89,300.00
n. Tractor/Truck	50,000.00		0.00	50,000.00
o. Tuckpointing	50,000.00		0.00	50,000.00
p. Facility Upgrades	175,000.00		56,950.18	118,049.82
q. Bleachers	12,500.00		12,500.00	0.00
r. Storm Damage-Cleveland	<u>0.00</u>		<u>37,765.22</u>	<u>-37,765.22</u>
	1,000,000.00		152,469.90	847,530.10
Total Fund 41	4,411,105.00	90,734.02	3,092,889.67	1,408,949.35
D. QSCB Proceeds Phase II	895,000.00	1,334.36	896,310.05	24.31

1 min. **2. BUDGET REVISIONS - Ms. Dawn Jakum (Action)**

<b>A.</b> Name of Grant:	21ST Century Grant-CHS
Original Amount:	129,000.00
Amount of Adjustment:	55.00
Revised Amount:	129,055.00
Funding Source:	Federal
Funding Agency:	DPI

**B.** Name of Grant: Peer Review Mentor Grant  
 Original Amount: 20,000.00  
 Amount of Adjustment: 5,000.00  
 Revised Amount: 25,000.00  
 Funding Source: State  
 Funding Agency: DPI

**C.** Name of Grant: Carl Perkins  
 Original Amount: 80,170.00  
 Amount of Adjustment: 8,446.00  
 Revised Amount: 88,616.00  
 Funding Source: Federal  
 Funding Agency: DPI

3 min. **3. STATEMENT OF CASH FLOW – Mr. Mark Boehlke (Action)**

Administration recommends the approval of the Statement of Cash Flow.

3 min. **4. REVENUES & EXPENDITURES REPORTS – Mr. Mark Boehlke (Action)**

Administration recommends the approval of the Revenues and Expenditures Reports.

3 min. **5. TRANSFERS OF APPROPRIATIONS–BETWEEN FUNCTIONS – Mr. Mark Boehlke (Action)**

**APRIL 2014**

FROM:	SUPPLIES, GUIDANCE, NORTH	264.00	
TO:	PUPIL TRAVEL, GUIDANCE TOKENS,NHS		264.00
FROM:	SUPPLIES, INSTRUMENTAL MUSIC, NORTH	326.00	
TO:	OPER SERV, INSTRUMENT MAINT, NORTH		326.00
FROM:	CARRYOVER, CENTRAL HIGH	5,000.00	
TO:	MAINT SRVCS, SITES MAINT, CENTRAL HIGH		5,000.00
FROM:	PERIODICALS, VOC ED, VOC ED	416.00	
FROM:	EQUIP COMP, VOC ED, VOC ED	304.00	
TO:	SUPPLIES, FAMILY, VOC ED		720.00
		720.00	720.00
FROM:	CARRYOVER, MOSAIC	250.00	
TO:	OTH MEDIA INC REF BK, REG CURR, MOSIAC		250.00
FROM:	OTH NON-CAP EQUIP, CAREER DEV, VOC ED	710.00	
FROM:	OTH MEDIA INC RF BK, CAREER DEV, VOC ED	470.00	
FROM:	SUPPLIES, CAREER DEV, VOC ED	402.00	
FROM:	EMPL DUES/FEE, VOC ED, VOC ED	363.00	
FROM:	EMPL TRVL, CAREER DEV, VOC EDUC	125.00	
TO:	OTH NON-CAP EQUIP, FAMILY, VOC ED		2,070.00
		2,070.00	2,070.00

FROM:	SUPPLIES, AUTO SERV, NORTH	34.00	
FROM:	CARRYOVER, NORTH	5.00	
TO:	OTH NON-CAP EQUIP, AUTO SERV, NORTH		39.00
		<u>39.00</u>	39.00
FROM:	COLLEGE CREDIT REIMB, INSTRUCT STAFF, PERSONNEL	3,400.00	
TO:	DISTRICT DUES/FEES, OTH GEN ADMIN, PERSONNEL		3,400.00
FROM:	CARRYOVER, DIR OF BUSINESS SRVCS	7,000.00	
TO:	DISTRICT DUES/FEES, OTH GEN ADMIN, BUS SRVC		7,000.00
FROM:	CARRYOVER, ESAA	500.00	
TO:	PUPIL TRAVEL, FIELD TRIP CONTRACT, ESAA		500.00
FROM:	CARRYOVER, JACKSON	238.00	
FROM:	OTH NON-CAP EQUIP, ART, JACKSON	200.00	
TO:	SUPPLIES, ART, JACKSON		238.00
TO:	SUPPLIES, ART, JACKSON		200.00
		<u>200.00</u>	438.00
FROM:	SUPPLIES,GRAPHIC ARTS, NORTH	45.00	
FROM:	SUPPLIES, PHOTOGRAPHY, NORTH	5.00	
TO:	PROG COMP SFTWARE, GRAPHIC ARTS, NORTH		50.00
		<u>50.00</u>	50.00
FROM:	CARRYOVER, CENTRAL HIGH	150.00	
TO:	AV MEDIA, CULT/SOC DISADV, CENTRAL HIGH		150.00
FROM:	PUPIL TRAVEL, FIELD TRIPS, JEFFERSON	243.00	
TO:	PUPIL DUES/FEES, UNDIFF CURR, JEFFERSON		243.00
FROM:	CARRYOVER, CENTRAL HIGH	7,000.00	
TO:	BLDG COMP/RMDL-PURCH-REP, FAC RMDL, CENTRAL		7,000.00
FROM:	EDUC SRVC (NON-GVRN), SP ED NON TUIT, SP ED	1,317.00	
TO:	SUPPLIES, CROSS CAT, SP ED		1,317.00
FROM:	SUPPLIES/SAGE, UNDIFF CURR, JEFFERSON	285.00	
TO:	PERSONAL SRVCS, INSTR STAFF TRAIN, JEFFERSON		285.00
FROM:	EDUC SRVC (NON-GVRN), SP ED NON TUIT, SP ED	368.00	
TO:	AV MEDIA (NOT INSTR), SP ED SUPERV, SP ED		368.00
FROM:	OTH MEDIA INCL RF BK, INSTR STAFF TRAIN, FARNSW	1,084.00	

TO:	EMPL TRVL, OFFICE OF PRIN, FARNSWORTH		1,084.00
FROM:	CARRYOVER, CENTRAL HIGH	15,000.00	
TO:	MAINT SRVCS, SITES MAIN, CENTRAL HIGH		15,000.00
FROM:	OTH PERSONAL/ECIA, UNDIFF CURR, GRANT	13,830.00	
TO:	OTH PERSONAL,REG CURR, GRANT		13,830.00
FROM:	CARRYOVER, MOSAIC	1,000.00	
TO:	PUPIL DUES/FEE, REG CURR, MOSAIC		1,000.00
FROM:	ONLINE COMM, DIR OF PUPIL SRVC, INSTR SRVCS	3,596.00	
FROM:	EQUIP-PURCH REP, DIR OF IMPROV, INSTR SRVCS	2,850.00	
FROM:	EQUIP-PURCH ADD, DIR OF IMPROV, INSTR SRVCS	1,758.00	
FROM:	OTH MEDIA INC RF BK, OTH GEN ADMIN, INSTR SRVC	1,196.00	
TO:	PAY WTCS DIST, DIR OF PUPIL SRVC, INSTR SRVCS		9,400.00
		9,400.00	9,400.00
FROM:	DISTRICT DUES/FEES, STUDENT COUNCIL	144.00	
FROM:	SUPPLIES, CHEERLEADING-FEMALE, HORACE MANN	130.00	
FROM:	AV MEDIA-NON INSTR, GUIDANCE, HORACE MANN	100.00	
FROM:	SUPPLIES, BADMINTON - CO-ED, HORACE MANN	70.00	
FROM:	OTH MEDIA INCL RF BK, GUIDANCE, HORACE MANN	52.00	
FROM:	SUPPLIES, CO-ED CROSS COUNTRY, HORACE MANN	50.00	
FROM:	SUPPLIES, BASKETBALL-FEMALE, HORACE MANN	50.00	
TO:	OTH NON-CAP EQUIP, STUDENT COUNCIL, HORACE M		144.00
TO:	OTH PERSONAL, CHESS CLUB, HORACE MANN		130.00
TO:	EMPL TRAVEL, OFFICE OF PRIN, HORACE MANN		100.00
TO:	OTH PERSONAL, CHESS CLUB, HORACE MANN		70.00
TO:	EMPL TRAVEL, OFFICE OF PRIN, HORACE MANN		52.00
TO:	OTH PERSONAL, CHESS CLUB, HORACE MANN		50.00
TO:	OTH PERSONAL, CHESS CLUB, HORACE MANN		50.00
		596.00	596.00
FROM:	PUPIL TRAVEL, FIELD TRIPS CONTRACT, COOPER	222.00	
TO:	OTH PERSONAL, UNDIFF CURR, COOPER		222.00
FROM:	CARRYOVER, CENTRAL HIGH	10,000.00	
TO:	SUPPLIES, CULT/SOC DISADV, CENTRAL HIGH		10,000.00
FROM:	SUPPLIES, HEALTH, NORTH	51.00	
TO:	EQUIP COMP, REG CURR, NORTH HIGH		51.00
FROM:	PUPIL TRAVEL, DEBATE CLUB, SOUTH HIGH	1,601.00	
FROM:	PUPIL TRAVEL, CROSS CTRY FEMALE, SOUTH HIGH	570.00	
FROM:	PUPIL TRAVEL, VB FEMALE, SOUTH HIGH	329.00	

TO:	SUPPLIES, OFF OF ATHL DIR, SOUTH HIGH		<u>2,500.00</u>
		2,500.00	2,500.00
FROM:	CARRYOVER, DIR OF BUSINESS SRVCS	560.00	
TO:	CONSULTANT, AUDIT, BUSINESS SRVCS		560.00
FROM:	CARRYOVER, MOSAIC	1,000.00	
TO:	DISTRICT DUES, REG CURR, MOSAIC		1,000.00
FROM:	CARRYOVER, OFFICE OF PRIN, LINCOLN ERDMAN	500.00	
TO:	SUPPLIES, UNDIFF CURR, LINC-ERDMAN		500.00
FROM:	CARRYOVER, CENTRAL HIGH	20,000.00	
TO:	OTH NON-CAP EQUIP, CULT/SOC DISADV, CENTRAL H		20,000.00
FROM:	CARRYOVER, MOSAIC	500.00	
FROM:	CARRYOVER, IDEAS ACADEMY	400.00	
TO:	SUPPLIES, REG CURR, MOSIAC		500.00
TO:	POSTAGE, PUBLIC INFO, IDEAS ACADEMY		<u>400.00</u>
		900.00	900.00
FROM:	SUPPLIES, MUSIC, WILSON	65.00	
TO:	OPER SRVCS, INSTR EQUIP MAINT, WILSON		65.00
FROM:	SUPPLIES, REG CURR, INSTR SRVCS	25.00	
TO:	POSTAGE, HOMELESS, INSTR SRVCS		25.00
FROM:	AV MEDIA, DIR OF PUPIL SRVC, INSTR SRVCS	500.00	
TO:	EXTRA PAY/OT PROF, DIR OF IMPROV, INSTR SRVCS		500.00
FROM:	SUPPLIES, DIR OF HEALTH, NORTH HIGH	90.00	
TO:	PERSONAL SRVCS, REG CURR, NORTH HIGH		90.00
FROM:	SUPPLIES, UNDIFF CURR, SUMMER INSTR	700.00	
TO:	SUPPLIES, MUSIC, SUMMER SCHOOL		700.00
FROM:	OTH NON-CAP EQUIP, OFFICE OF PRIN, FARNSWORTH	1,680.00	
FROM:	EMPL TRAVEL, STUDENT COUNCIL, FARNSWORTH	140.00	
FROM:	EMPL TRVL, GUIDANCE, FARNSWORTH	137.00	
FROM:	EMPL TRAVEL, OFFICE OF PRIN, FARNSWORTH	7.00	
TO:	INSTR COMP SFTWR, REG CURR, FARNSWORTH		1,680.00
TO:	EQUIP RENTAL, STUDENT COUNCIL, FARNSWORTH		140.00
TO:	PERSONAL SRVCS, GUIDANCE, FARNSWORTH		137.00
TO:	PERSONAL SRVCS, OFFICE OF PRIN, FARNSWORTH		<u>7.00</u>
		1,964.00	1,964.00

FROM:	SUPPLIES, APPRAISAL, GUIDANCE, RESEARCH/EVAL	1,000.00	
TO:	PERSONAL SRVCS, EVALUATION, RESEARCH/EVAL		1,000.00
FROM:	CARRYOVER, INSTR TECHNOLOGY	1,672.00	
TO:	PERSONAL SRVCS, INSTRUCT STAFF TRAIN, TECHNOL		1,672.00
FROM:	SUPPLIES, UNDIFF CURR, SUMMER INSTR	15.00	
TO:	SUPPLIES, OFFICE OF PRIN, MADISON		15.00
FROM:	SUPPLIES, UNDIFF CURR, SUMMER INSTR	1,081.00	
TO:	SUPPLIES, REG CURR, SUMMER INSTRUCTION		1,081.00
FROM:	CARRYOVER, MOSAIC	100.00	
TO:	EMPL DUES/FEES, REG CURR, MOSAIC		100.00
FROM:	CARRYOVER, MOSAIC	1,500.00	
TO:	OTH PERSONAL, REG CURR, MOSIAC		1,500.00
FROM:	CARRYOVER, JEFFERSON	200.00	
TO:	PUPIL TRAVEL, FIELD TRIPS, JEFFERSON		200.00
FROM:	CARRYOVER, G WARRINER HIGH	31,500.00	
TO:	OTH PERSONAL, REG CURR, WARRINER HS		31,500.00
FROM:	SUPPLIES, UNDIFF CURR, MADISON	2,750.00	
TO:	SUPPLIES, OFFICE OF PRINCIPAL, MADISON		2,750.00
FROM:	OTH NON-CAP EQUIP, OTH ENG LANG, NORTH HIGH	1,000.00	
TO:	TEMP PT PROF/DEVEL, OTH GEN ADMIN, NORTH HIGH		875.00
TO:	SOC SEC, OTH GEN ADMIN, NORTH HIGH		65.00
TO:	RET-EMPLR SHR, OTH GEN ADMIN, NORTH HIGH		60.00
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		1,000.00	1,000.00
FROM:	CARRYOVER, NORTH	80.00	
TO:	TEMP PT PROF/DEVEL, OTH GEN ADMIN, NORTH HIGH		80.00
FROM:	EMPL DUES, INSTR STAFF TRAIN, WILSON	50.00	
TO:	EQUIP COMP, OFFICE THE PRIN, WILSON		50.00
FROM:	CARRYOVER, DIR OF BUSINESS SRVCS	90,000.00	
TO:	EQUIP PURCH ADD, DATA PROC, INFO SRVCS		90,000.00
FROM:	SUPPLIES, UNDIFF CURR, LINC-ERDMAN	300.00	
TO:	PUPIL TRAVEL, FIELD TRIPS-CONTR, LINCOLN-ERDMAN		300.00

FROM:	GEN FUND TRANSFER IN	913.00	
FROM:	TEMP PT PROF/DEV, OTH GEN ADMIN, NORTH HIGH	628.00	
FROM:	TEMP PT PROF/DEV, OTH GEN ADMIN, FARNSWORTH	108.00	
FROM:	TEMP PT PROF/DEV, OTH GEN ADMIN, HORACE MANN	100.00	
FROM:	SOC SEC, OTH GEN ADMIN, NORTH HIGH	48.00	
FROM:	RET-EMPLR SHR, OTH GEN ADMIN, NORTH HIGH	14.00	
FROM:	SOC SEC, OTH GEN ADMIN, HORACE MANN	8.00	
FROM:	RET-EMPLR SHR, OTH GEN ADMIN, FARNSWORTH	7.00	
TO:	OPERATING TRANSFER FROM GEN FD TO FD 27		913.00
TO:	TEMP PT PROF/DEV, SP ED SHRT TERM SUB, PERSONN		913.00
		1,826.00	1,826.00
FROM:	CARRYOVER, SHERIDAN	107.00	
TO:	TEMP PT PROF, DEV, OTH GEN ADMIN, SHERIDAN		100.00
TO:	SOC SEC, OTH GEN ADMIN, SHERIDAN		7.00
		107.00	107.00
FROM:	CARRYOVER, IDEAS ACADEMY	1,100.00	
TO:	PUPIL TRAVEL, FIELD TRIP CONTR, IDEAS ACADEMY		1,100.00
FROM:	CARRYOVER, NORTH HIGH	5.00	
TO:	SUPPLIES, VOC SPEC NEEDS, NORTH HIGH		5.00
FROM:	CARRYOVER, JACKSON	50.00	
FROM:	CARRYOVER, JACKSON	4.00	
TO:	TEMP PT PROF/DEV, OTH GEN ADMIN, JACKSON		50.00
TO:	SOC SEC, OTH GEN ADMIN, JACKSON		4.00
		54.00	54.00
FROM:	AIDABLE, DISTRICT WIDE, INFO SRVCS	62,440.00	
TO:	NON-INSTR COMP SFTWR, DATA PRO, INFO SRVCS		62,440.00
FROM:	CARRYOVER, JEFFERSON	375.00	
TO:	PUPIL DUES/FEES, UNDIFF CURR, JEFFERSON		375.00
FROM:	AIDABLE, DISTRICT WIDE, INFO SRVCS	18,962.00	
FROM:	AIDABLE, DISTRICT WIDE, INFO SRVCS	6,422.00	
TO:	NON-INSTR COMP SFTWR, DATA PRO, INFO SRVCS		18,962.00
TO:	NON-INSTR COMP SFTWR, DATA PRO, INFO SRVCS		6,422.00
		25,384.00	25,384.00
FROM:	AIDABLE, DISTRICT WIDE, INFO SRVCS	368.00	
TO:	NON-INSTR COMP SFTWR, DATA PRO, INFO SRVCS		368.00
FROM:	AIDABLE, DISTRICT WIDE, INFO SRVCS	65,066.00	
TO:	NON-INSTR COMP SFTWR, DATA PRO, INFO SRVCS		65,066.00

FROM:	ASSIGNED - SUBSEQUENT YEAR'S BUDGET	4,995.00	
TO:	CARRYOVER, DIR OF BUSINESS SRVCS		4,995.00
		<u>4,995.00</u>	<u>4,995.00</u>
FROM:	CARRYOVER, NORTH HIGH	79.00	
TO:	TEMP PT PROF/DEV, OTH GEN ADMIN, NORTH HIGH		68.00
TO:	RET-EMPLR SHR, OTH GEN ADMIN, NORTH HIGH		11.00
		<u>79.00</u>	<u>79.00</u>
FROM:	SUPPLIES, SOCIAL SCIENCES, NORTH HIGH	108.00	
TO:	TEMP PT PROF/DEV, OTH GEN ADMIN, NORTH HIGH		100.00
TO:	SOC SEC, OTH GEN ADMIN, NORTH HIGH		8.00
		<u>108.00</u>	<u>108.00</u>
FROM:	SUPPLIES, INSTR STAFF TRAIN, LINCOLN-ERDMAN	245.00	
TO:	OTH MEDIA INC RF BK, UNDIFF CURR, LINCOLN-ERD		245.00
FROM:	EMPL DUES/FEES, INSTR STAFF TRAIN, INSTR SRVCS	1,490.00	
FROM:	EMPL TRAVEL, UNDIFF CURR, INSTR SRVCS	335.00	
FROM:	EMPL DUES/FEES, UNDIFF CURR, INSTR SRVCS	333.00	
FROM:	EMPL TRAVEL, BD OF ED, INSTR SRVCS	300.00	
TO:	EMPL TRAVEL, DIR OF IMPROV, INSTR SRVCS		2,458.00
		<u>2,458.00</u>	<u>2,458.00</u>
FROM:	CARRYOVER, DIR OF BUSINESS SRVCS	4,995.00	
TO:	ADVERTISING, OFFICE OF SUPERINTENDENT		4,995.00
FROM:	EDUC SRVC (NON-GVRN), GEN TUIT NON-OPN, INSTR	5,722.00	
FROM:	PYMNT TO CTY, OTH PUPIL SRVCS, INSTR SRVCS	1,846.00	
TO:	ONLINE COMM, REG CURR, INSTR SRVCS		7,568.00
		<u>7,568.00</u>	<u>7,568.00</u>
FROM:	VOC ED, MAINTENANCE SERVI	1,550.00	
FROM:	EMPLOYEE TRAVEL, INSTR STAFF TRAIN	474.00	
TO:	VOC ED - PUPIL LODGING & M		1,550.00
TO:	EMPL TRAVEL, CURR DEVEL, PERKINS FORMULA		474.00
		<u>2,024.00</u>	<u>2,024.00</u>
FROM:	EQUIP RENTAL, LIB MEDIA RESOURCES/SERV	664.00	
TO:	OTH NON-CAP, REG CURR, NORTH		664.00
FROM:	TRAVEL/STATE TOURNEY, SOUTH, INSTR SRVCS	212.00	
TO:	PUPIL DUES/FEES, STATE TOURNEY, SHS		212.00
FROM:	CARRYOVER, SOUTH	170.00	



TO:	TEMP PT PROF/DEVEL, OTH GEN ADMIN		154.00
TO:	SOC SECURITY, OTH GEN ADMIN		12.00
TO:	RET-EMPLR SHR, OTH GEN ADMIN		4.00
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		170.00	170.00
FROM:	ASSIGNED - SUBSEQUENT YEAR'S BUDGET	5,000.00	
TO:	CARRYOVER, DIR OF BUSINESS SRVCS		5,000.00
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		5,000.00	5,000.00
FROM:	INFORMATION SRVCS - EQUIPMENT COMPONE	1,200.00	
TO:	INFORMATION SRVCS - MAINTENANCE SERVI		1,200.00
FROM:	SUPPLIES, FAMILY & CONSUMER ED, H MANN	2,000.00	
FROM:	SUPPLIES, SCIENCE, HORACE MANN	1,000.00	
FROM:	OTH NONCAP EQUIP, MUSIC, HORACE MANN	741.00	
FROM:	DISTRICT DUES/FEES, LIBR MEDIA RES, HORACE MA	305.00	
FROM:	PERIODICALS, SOC SCIENCES, HORACE MANN	219.00	
FROM:	OTH NON-CAP EQUIP, LIB MEDIA RES, HORACE MANN	209.00	
FROM:	SUPPLIES, LIBR MEDIA RES, HORACE MANN	185.00	
FROM:	SUPPLIES, SOC SCIENCES, HORACE MANN	123.00	
FROM:	DISTRICT DUES/FEES, LIBR MEDIA RES, HORACE MA	70.00	
TO:	PRINT/BIND, REG CURR, HORACE MANN		2,000.00
TO:	OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MA		1,000.00
TO:	OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MA		741.00
TO:	OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MA		305.00
TO:	OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MA		219.00
TO:	OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MA		209.00
TO:	OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MA		185.00
TO:	OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MA		123.00
TO:	EQUIP COMP, LIBR MEDIA RES, HORACE MANN		70.00
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		4,852.00	4,852.00
FROM:	CARRYOVER, DIR OF BUSINESS SRVCS	5,000.00	
TO:	EQUIP PURCH ADDITION, DATA PROC, INFO		5,000.00
FROM:	SUPPLIES, REG CURR, SHERIDAN	167.00	
TO:	PUPIL DUES/FEES/ECIA, UNDIFF CURR, SHERI		167.00
FROM:	EQUIP PURCH/REPL, REG CURR, NORTH HIGH	1,725.00	
TO:	PERSONAL SRVCS, OFFICE OF THE PRIN, NORTH H		1,725.00
FROM:	DISTRICT DUES/FEES, OTH MUSIC, HORACE MANN	575.00	
FROM:	PERM FT PROF, OTH, FOOTBALL-MALE, HORACE	400.00	
FROM:	PERM FT PROF, OTH, BASKETBALL-FEMALE, HORACE	385.00	
FROM:	SALARIES, CO-ED CROSS COUNTRY, HORACE MANN	267.00	
FROM:	SOC SEC, FOOTBALL-MALE, HORACE MANN	31.00	
FROM:	RET-EMPLR SHR, FOOTBALL-MALE, HORACE MANN	27.00	

TO:	PERSONAL SRVCS, OFFICE OF PRIN, HORACE MANN	575.00	
TO:	TEMP PT PROF/DEV, OTH GEN ADMIN, HORACE MANN	400.00	
TO:	TEMP PT PROF/DEV, OTH GEN ADMIN, HORACE MANN	385.00	
TO:	TEMP PT PROF/DEV, OTH GEN ADMIN, HORACE MANN	267.00	
TO:	SOC SEC, OTH GEN ADMIN, HORACE MANN	31.00	
TO:	SOC SEC, OTH GEN ADMIN, HORACE MANN	27.00	
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		1,685.00	1,685.00
FROM:	SUPPLIES, PHOTOGRAPH, SOUTH HIGH	94.00	
TO:	SUPPLIES, GRAPHIC ARTS, SOUTH HIGH		94.00
FROM:	CARRYOVER, ESAA	104.00	
TO:	EQUIP COMPONENTS, UNDIFF CURR, ESAA		104.00
FROM:	SUPPLIES/ECIA, UNDIFF CURR, LONGFELLOW	1,680.00	
TO:	PUPIL TRAVEL, FIELD TRIPS CONTR, LONGFELLOW		1,680.00
FROM:	CARRYOVER, ESAA	200.00	
TO:	PUPIL TRAVEL - ESAA		200.00
FROM:	SUPPLIES, SCIENCE, HORACE MANN	180.00	
TO:	PERSONAL SRVCS, OFFICE OF PRIN, HORACE MANN		180.00
FROM:	SUPPLIES, UNDIFF CURR, MONTESSORI	6,030.00	
FROM:	EMPL DUES/FEES, INSTR STAFF TRAIN, MONTESSOR	4,327.00	
FROM:	OTH PERSONAL, INSTR STAFF TRAIN, MONTESSORI	1,426.00	
FROM:	STAFF TRVL, BBSIP, MONTESSORI	1,084.00	
FROM:	OTH NON-CAP EQUIP, UNDIFF CURR, MONTESSORI	382.00	
FROM:	STAFF TRAVEL, INSTR STAFF TRAIN, MONTESSORI	300.00	
TO:	EQUIP-PURCH ADD, UNDIFF CURR, MONTESSORI		13,199.00
TO:	OTH PERSONAL, UNDIFF CURR, MONTESSORI		350.00
		<hr/>	
		13,549.00	13,549.00
FROM:	SUPPLIES, OFF OF THE PRIN, GRANT	225.00	
TO:	POSTAGE, PUBLIC INFO		225.00
FROM:	OPER SERV, INSTR EQUIP MAINt, HORACE MANN	1,119.00	
FROM:	EQUIP RENTAL, UNDIFF CURR, HORACE MANN	954.00	
FROM:	OFFICIALS & JUDGES, OTH MUSIC, HORACE MANN	503.00	
FROM:	OPER SERV, FACE, HORACE MANN	430.00	
FROM:	FOOD, OOTP, HORACE MANN	253.00	
FROM:	PUPIL TRVL, GIFTED & TALENTED, HOR MANN	250.00	
FROM:	OTH MEDIA-INC RF BK, OFFICE OF PRIN, HORACE M	177.00	
FROM:	OTH MEDIA INC RF BKS, GIFTED & TALENTE, HORAC	106.00	
FROM:	SUPPLIES, MUSIC CLUB, HORACE MANN	72.00	
FROM:	OTH PERSONAL,OFFICE OF PRIN, HORACE MANN	30.00	

TO:	OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MAN		1,119.00
TO:	OTH NON-CAP EQUIP, LIB MEDIA RES, HORACE MANN		954.00
TO:	OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MAN		503.00
TO:	OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MAN		430.00
TO:	OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MAN		253.00
TO:	PUPIL TRVL, FIELD TRIP CONTR, HORACE MANN		250.00
TO:	OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MAN		177.00
TO:	OTH NON-CAP EQUIP, OFFICE OF PRIN, HORACE MAN		106.00
TO:	SUPPLIES, DRAMA CLUB, HORACE MANN		72.00
TO:	EMPL TRAVEL, OFFICE OF PRIN, HORACE MAN		30.00
		3,894.00	3,894.00
FROM:	SUPPLIES, PARENT INVOLVEMENT	100.00	
TO:	JEFFERSON - PUPIL DUES/FEES - UNDIFFEREN		100.00
FROM:	EMPLOYEE DUES/FEES, CURRIC DEVELOP	313.00	
FROM:	VOC ED - MAINTENANCE SERVI	300.00	
TO:	EMPL TRAVEL, CURR DEVEL, PERKINS FORMULA		613.00
		613.00	613.00
FROM:	CARRYOVER, MOSAIC	3,000.00	
FROM:	CARRYOVER, IDEAS	3,000.00	
FROM:	CARRYOVER, MOSAIC	495.00	
FROM:	CARRYOVER, IDEAS	240.00	
TO:	MAINT SRVCS, BLDG MAINT, MOSAIC		3,000.00
TO:	MAINT SRVCS, BLDG MAINT, IDEAS ACADEMY		3,000.00
TO:	PERSONAL SRVCS, REG CURR, MOSAIC		495.00
TO:	PERSONAL SRVCS, REG CURR, IDEAS ACADEMY		240.00
		6,735.00	6,735.00
FROM:	CARRYOVER, MOSAIC	3,000.00	
FROM:	CARRYOVER, IDEAS	3,000.00	
TO:	OTH NON-CAP EQUIP, REG CURR, MOSAIC		3,000.00
TO:	OTH NON-CAP EQUIP, REG CURR, IDEAS ACADE		3,000.00
		6,000.00	6,000.00
FROM:	EQUIP PURCH ADDITION, DATA PROC, INFO	30,500.00	
TO:	ON-LINE COMM, DATA PROC, INFO SRVCS		30,000.00
TO:	VEHICLE FUEL, DIR OF MAINT, INFOR SRVCS		300.00
TO:	SUPPLIES, DATA PROC, INFO SRVCS		200.00
		30,500.00	30,500.00
FROM:	EMPLOYEE TRAVEL OFFICE OF THE PRINCIPAL	100.00	
TO:	PUPIL DUES/FEES, UNDIFF CURR, LINC-ERDMA		100.00
FROM:	SUPPLIES, CO-CURR TOWER ACADEMY	1,111.00	

FROM:	SUPPLIES/STRIVE, UNDIFF CURR, TOWER ACAD	84.00	
FROM:	EMPL TRAVEL, EMO DISTB, TOWEV ACADEMY	36.00	
FROM:	SUPPLIES/STRIVE, UNDIFF CURR, TOWER ACAD	25.00	
TO:	VEHICLE FUEL, VEHICLE SERV, TOWER ACADEMY		1,111.00
TO:	MAINT SRVCS, VEHICLE, TOWER ACADEMY		84.00
TO:	PUPIL TRAVEL, STRIVE, TOWER ACADEMY		36.00
TO:	PUPIL DUES/FEES/STRIVE, UNDIFF CURR, TOW		25.00
		<hr/>	
		1,256.00	1,256.00
FROM:	INFORMATION SRVCS - AIDABLE - DISTRIC	5,427.00	
TO:	NON-INSTRUC CMPTR SFTWR, DATA PRO, INFO		5,427.00
FROM:	SUPPLIES, OTH ENGL LANG	161.00	
TO:	PUPIL DUES/FEES, ATHLETIC DIR, SOUTH		161.00
FROM:	PUPIL TRAVEL, FIELD TRIPS, JACKSON	156.00	
TO:	PUPIL DUES/FEES, UNDIFF CURR, JACKSON		156.00
FROM:	SUPPLIES, OFFICE OF PRINCIPAL, CLEVELAND	70.00	
TO:	CLEVELAND - EQUIPMENT COMPONENTS - UNDIFF		70.00
FROM:	SUPPLIES, INSTR STAFF TRAIN. SP ED	500.00	
TO:	EMPLOYEE TRAVEL,OTH PUPIL SERV,PSYCH/SOC		500.00
FROM:	INSERVICE EDUC, INSTR STAFF TRAIN, SP ED	50.00	
FROM:	EMPLOYEE TRAVEL, INSTR STAFF TRAIN, SP ED	31.00	
TO:	VEHICLE FUEL, VEHICLE SERVICING, SP ED		81.00
		<hr/>	
		81.00	81.00
FROM:	EDUC SRVC (NON-GVRN), SP ED	1,300.00	
TO:	EMPL TRAVEL, EXCEPTIONAL EDUC, SP ED		660.00
TO:	PERSONAL SRVCS, SPEC EDUC-SUPERVISIO, SP ED		640.00
		<hr/>	
		1,300.00	1,300.00
FROM:	SUPPLIES, OFF OF ATHL DIR, NORTH HIGH	100.00	
TO:	VEHICLE FUEL, OOTAD, CO-CURR, NORTH		100.00
FROM:	CARRYOVER, NORTH	238.00	
TO:	NORTH HIGH - LIBRARY BOOKS - REGCUR		238.00
FROM:	PSYCHOLOGIST/SOC WORKERS - EMPLOYEE DUES	305.00	
FROM:	PSYCHOLOGIST/SOC WORKERS - OTH MEDIA-INC	150.00	
FROM:	NON-INSTRUCT CMPTR SFTWR,PSYCH SRVCS	50.00	
TO:	PSYCHOLOGIST/SOC WORKERS - CELL PHONES -		505.00
		<hr/>	
		505.00	505.00

FROM:	CARRYOVER, IDEAS	500.00	
FROM:	CARRYOVER, MOSAIC	500.00	
TO:	SUPPLIES, REG CURR, MOSIAC		500.00
TO:	CARRYOVER, IDEAS		500.00
		<hr/>	
		1,000.00	1,000.00
FROM:	EQUIP RENTAL, OFFICE OF PRIN, GRANT	2,627.00	
FROM:	EMPL DUES/FEES, OFF PRINC, GRANT	500.00	
TO:	EQUIP RENTAL, UNDIFF CURR, GRANT		2,627.00
TO:	PERSONAL SRVCS, OTH SUPERVISION, GRANT		500.00
		<hr/>	
		3,127.00	3,127.00
FROM:	NCLB TITLE I, PRINTING/BINDING	731.00	
TO:	PRINTING AND BINDING - OTH SUPERVISION		731.00
FROM:	VAN LEASE PAYMENTS	100.00	
TO:	LEASE VEHICLE		100.00
FROM:	TECHNOLOGY - EQUIP-PURCH ADDITION - DIR	3,994.00	
FROM:	OTH NON-CAP EQUIP, UNDIFF CURR, TECHNOLO	3,733.00	
FROM:	TECHNOLOGY - NON INSTR SFTWR - I	3,290.00	
FROM:	TEMP PT PROF/DEV, TECH INITIATIVE	2,067.00	
FROM:	OTH PERSONAL, UNDIFF CURR, TECHNOLOGY	1,593.00	
FROM:	TECHNOLOGY - EQUIPMENT COMPONENTS - UNDI	1,541.00	
FROM:	OTH NON-CAP EQUIP, DIR OF TECHNOLOGY	1,478.00	
FROM:	OTH NON-CAPITAL EQUIPM - REGCURRI	1,242.00	
FROM:	INSTR COMP SFTWR, REG CURR, TECHNOLOGY	1,090.00	
FROM:	SUPPLIES/SEC INTERV, REG CURR, TECHNOLOG	987.00	
FROM:	EXTRA PAY/OT OFFICE /CLER TECHNOLOGY	860.00	
FROM:	DISTRICT DUES/FEES, UNDIFF CURR, TECHNOL	688.00	
FROM:	INSTR CMPTR SFTWR, SECONDARY INTERV	640.00	
FROM:	TECHNOLOGY - OPERATIONAL SRVCS - OTHE	540.00	
FROM:	OTH NON-CAP EQUIP, TECHNOLOGY	405.00	
FROM:	EMPLOYEE DUES/FEES, TECHNOLOGY	340.00	
FROM:	FOOD, UNDIFF CURR, TECHNOLOGY	317.00	
FROM:	TECHNOLOGY - FOOD - DIR OF IMPRVMNT-INST	300.00	
FROM:	SUPPLIES, REG CURR, TECHNOLOGY	238.00	
FROM:	EQUIP COMPONENTS, REG CURR, TECHNOLOGY	237.00	
FROM:	TECHNOLOGY - OTH NON-CAPITAL EQUIPM -	200.00	
TO:	TEMP PT PROF/DEV, UNDIFF CURR, TECHNOLOG		8,011.00
TO:	TEMP PT PROF/DEV, UNDIFF CURR, TECHNOLOG		3,300.00
TO:	TECHNOLOGY - EXTRA PAY/OT TEACHERS - DIR		3,000.00
TO:	EMPL TRVL, IMPROVE INSTRUCT, TECHNOLOGY		3,000.00
TO:	TEMP P.T.OFFICE/CLER, LIB/MEDIA RESOURCE		3,000.00
TO:	EXTRA PAY/OT EDUC ASSTS - INSTRCTNL STAF		1,467.00
TO:	SOC SEC, UNDIFF CURR, TECHNOLOGY		665.00

TO:	SUPPLIES, TECHNOLOGY	600.00	
TO:	TECHNOLOGY - EXTRA PAY/OT EDUC ASSTS - U	591.00	
TO:	TECHNOLOGY,PRINTING/BINDING	525.00	
TO:	SOC SEC/ELEM INTERV, UNDIFF CURR, TECHNO	300.00	
TO:	POSTAGE, PUBLIC INFORMATION TECHNOLOGY	300.00	
TO:	RET-EMPLR SHR, UNDIFF CURR, TECHNOLOGY	298.00	
TO:	TECHNOLOGY - EXTRA PAY - DIR OF IMPRVMT	268.00	
TO:	TEMP PT PROF/DEVELOPMENT - INSTRCTNL STA	200.00	
TO:	RET-EMPLR SHR, UNDIFF CURR, TECHNOLOGY	133.00	
TO:	TECHNOLOGY - TEMP P.T. EDUC ASSTS - UNDI	96.00	
TO:	TECHNOLOGY - RET-EMPLOYERS SHARE - DIR O	21.00	
TO:	TECHNOLOGY - SOCIAL SECURITY - DIR OF IM	4.00	
TO:	EXTRA PAY/OT TCHR, UNDIFF CURR, TECHNOLO	1.00	
		<hr/>	
		25,780.00	25,780.00
FROM:	CARRYOVER, NORTH	524.00	
FROM:	SUPPLIES, OTH SCHOOL BLDG ADMIN, NORTH	294.00	
FROM:	SUPPLIES, MATH, NORTH	216.00	
TO:	TEMP PT PROF/DEVEL, OTH GEN ADMIN		912.00
TO:	SOC SECURITY, OTH GEN ADMIN		72.00
TO:	RET-EMPLR SHR, OTH GEN ADMIN		50.00
		<hr/>	
		1,034.00	1,034.00
FROM:	DISTRICT DUES/FEES, REG CURR, IDEAS ACAD	2,000.00	
FROM:	CARRYOVER, MOSAIC	350.00	
FROM:	CARRYOVER, MOSAIC	210.00	
FROM:	CARRYOVER, IDEAS	90.00	
FROM:	CARRYOVER, MOSAIC	60.00	
TO:	PUPIL DUES/FEES, REG CURR, IDEAS ACADEMY		2,000.00
TO:	EMPLOYEE TRAVEL, REG CURR, MOSIAC		350.00
TO:	MS FOR ARTS AND ACADEMIC - DISTRICT DUES		210.00
TO:	IDEAS ACADEMY - OTH MEDIA-INCL REF BKS -		90.00
TO:	MS FOR ARTS AND ACADEMIC - OTH MEDIA-INC		60.00
		<hr/>	
		2,710.00	2,710.00
FROM:	CARRYOVER, MOSAIC	400.00	
TO:	EMPLOYEE TRAVEL, REG CURR, MOSIAC		400.00
FROM:	EMPLOYEE TRAVEL OFFICE OF THE PRINCIPAL	48.00	
TO:	LIBRARY BOOKS, UNDIFF CURR, WILSON		48.00
FROM:	CONSULTANT, INSTR STAFF TRAINING, BBSIP	127.00	
FROM:	WILSON - EMPLOYEE TRAVEL - INSTRCTNL STA	126.00	
FROM:	WILSON - EMPLOYEE DUES/FEES - INSTRCTNL	250.00	
TO:	PRINT/BIND, UNDIFF CURR, WILSON		503.00
		<hr/>	
		503.00	503.00

FROM:	SUPPLIES, PARENT INVOLV, ECIA CHAPT I	300.00	
TO:	FOOD - UNDIFFERENTIATED CURR. - MADISON		300.00
FROM:	SPECIAL EDUCATION - EDUC SRVC (NON-GVRNM	300.00	
TO:	PERSONAL SRVCS - SPEC EDUC-SUPERVISIO		300.00
FROM:	TENNIS-FEMALE, TRAVEL, NORTH	83.00	
FROM:	SUPPLIES, TENNIS-MALE, NORTH HIGH	17.00	
TO:	LEASE VEHICLE		75.00
TO:	VEHICLE FUEL, OOTAD, CO-CURR, NORTH		25.00
		<hr/>	
		100.00	100.00
FROM:	EMPLOYEE TRAVEL, INSTR STAFF TRAINING	340.00	
TO:	VOC ED - PUPIL LODGING & M		340.00
FROM:	SUPPLIES/ECIA, UNDIFF CURR, LONGFELLOW	1,000.00	
TO:	PUPIL TRAVEL, FIELD TRIPS CONTR, LONGFELLOW		1,000.00
FROM:	CARRYOVER, GRANT	191.00	
TO:	SUPPLIES, UNDIFF CURR, GRANT		191.00
FROM:	VEHICLE FUEL, MAINT, MAINT	900.00	
FROM:	EQUIP-PURCH ADD, MAINT, MAINT	600.00	
FROM:	PERIODICALS, MAINT, MAINT	88.00	
FROM:	OTH MEDIA INC RF BKS, MAINT, MAINT	50.00	
FROM:	INSERVICE EDUC, NON-INSTR STAFF TRAIN, MAINT	50.00	
FROM:	PAY TO MUNICIPAL, MAINT, MAINT	44.00	
FROM:	DISTRICT DUES/FEES, MAINT, MAINT	25.00	
TO:	SUPPLIES, EQUIP-OPER, MAINT		900.00
TO:	OTH NON-CAP EQUIP, EQUIP MAINT, MAINT		600.00
TO:	BLDG COMP/RMDL, BLDG MAINT, MAINT		257.00
		<hr/>	
		1,757.00	1,757.00
FROM:	CARRYOVER, MOSAIC	500.00	
TO:	SUPPLIES, REG CURR, MOSIAC		500.00
FROM:	SUPPLIES, OFFICE OF PRINCIPAL,FARNSWORTH	520.00	
TO:	OTH NON-CAP EQUIP, GEN IND ARTS, FARNS		520.00
FROM:	OTH MEDIA-INC REF BOOKS, ELL, COOPER	150.00	
FROM:	AV MEDIA-NON INSTR, GUIDANCE, COOPER	75.00	
FROM:	OTH MEDIA INC RF BKS, GUIDANCE, COOPER	50.00	
TO:	SUPPLIES, UNDIFF CURR, COOPER		275.00
		<hr/>	
		275.00	275.00

2 min. 6. **TRANSFERS OF APPROPRIATIONS – Mr. Mark Boehlke** (Information)

**APRIL 2014**

FROM:	EQUIP-PURCH REPL,FAMILY ED, VOC ED	2,640.00	
TO:	OTH NON-CAP EQUIP,FAMILY ED, VOC ED		2,640.00
FROM:	SUPPLIES/SAGE, UNDIFF CURR, SHERIDAN	5,000.00	
TO:	OTH NON-CAP EQUIP/SAGE, UNDIFF CURR, SHE		5,000.00
FROM:	CARRYOVER, FARNSWORTH	3,000.00	
TO:	EMPL TRAVEL, OFFICE OF PRIN, FARNSWORTH		3,000.00
FROM:	SUPPLIES/SAGE, UNDIFF CURR, LONGFELLOW	2,300.00	
TO:	LIBRARY BOOKS/SAGE, UNDIFF CURR, LONGFEL		2,300.00
FROM:	SUPPLIES/SAGE, UNDIFF CURR, JEFFERSON	2,710.00	
TO:	OTH NON-CAP EQUIP/SAGE, UNDIFF CURR, JEF		2,710.00
FROM:	EQUIP-PURCH REPL, F2F, WARRINER HS	15,000.00	
TO:	OTH NON-CAP EQUIP, F2F, WARRINER HS		15,000.00
FROM:	SUPPLIES, BLDGS-MAINT, MAINTENANCE	10,000.00	
FROM:	OPER SRVCS, OPERATION, MAINTENANCE	3,000.00	
TO:	BLDG COMP/RMDL, BLDG MAINT, MAINTENANCE		13,000.00
		13,000.00	13,000.00
FROM:	ON-LINE COMM, DATA PROC, INFO SRVCS	98,230.00	
FROM:	EQUIP COMP, DATA PROC, INFO SRVCS	50.00	
TO:	OTH NON-CAP EQUIP, DATA PROC, INFO SRVCS		83,047.00
TO:	NON-INSTR COMP SFTWR, DATA PROC, INFO SRVCS		13,673.00
TO:	EQUIP-PURCH/ADD, DATA PROC, INFO SRVCS		1,560.00
		98,280.00	98,280.00
FROM:	EQUIP-PURCH/REPL, OPERATIONS, OPERATIONS	3,000.00	
TO:	OTH NON-CAP EQUIP, OPERATIONS, OPERATIONS		3,000.00
FROM:	SUPPLIES, OPERATIONS, ALL SCHOOLS	14,350.00	
FROM:	SUPPLIES, OPERATIONS, ALL SCHOOLS	2,672.00	
TO:	EQUIP-PURCH/REPL, OPERATIONS, OPERATIONS		14,350.00
TO:	OTH NON-CAP EQUIP, OPERATIONS, OPERATIONS		2,672.00
		17,022.00	17,022.00
FROM:	AV MEDIA, LIBRARY MEDIA, HORACE MANN	2,422.00	
TO:	LIBRARY BOOKS, LIBR MEDIA RES, HORACE MANN		2,422.00



FROM:	CARRYOVER, DIR OF BUSINESS SRVCS	4,500.00	
TO:	CONSULTANT, OTH FISCAL, BUS SRVCS		4,500.00
FROM:	OTH NON-CAP EQUIP, PROD OF EDUC MEDIA, SOUTH	4,443.00	
TO:	EQUIP-PURCH/ADD, PROD OF EDUC MEDIA, SOUTH		4,443.00
FROM:	CONSULTANT, READING, LANG ARTS	18,000.00	
FROM:	SUPPLIES, READING, LANG ARTS	5,600.00	
TO:	PERSONAL SRVCS, READING, LANG ARTS		23,600.00
		23,600.00	23,600.00
FROM:	WORKERS COMP, INS & ADJ, BUS SRVCS	23,202.95	
TO:	DISTRICT LIABILITY INS, INS & ADJ, BUS SRVCS		23,202.95
FROM:	OTH PERSONAL, REG CURR, WARRINER HS	4,000.00	
TO:	OTH NON-CAP EQUIP, F2F, WARRINER HS		4,000.00
FROM:	EQUIP-PURCH ADD, REG CURR, WARINNER MS	4,000.00	
TO:	OTH NON-CAP EQUIP, REG CURR, WARRINER MS		4,000.00
FROM:	EXTRA PAY/OT TCHR, OTH IMPRV, GRANT	3,693.00	
FROM:	SOC SEC, OTH IMPRV, GRANT	283.00	
FROM:	RET-EMPLR SHR, OTH IMPRV, GRANT	247.00	
TO:	EXTRA PAY/OT TCHRS, INSTR STAFF TRAIN, GRANT		3,693.00
TO:	SOC SEC, INSTR STAFF TRAIN, GRANT		283.00
TO:	RET-EMPLR SHR, INSTR STAFF TRAIN, GRANT		247.00
		4,223.00	4,223.00
FROM:	PRINT/BIND, PUPIL SRVC, INSTR SRVCS	1,403.00	
FROM:	EQUIP PURCH ADD, PUPIL SRVCS, INSTR SRVCS	850.00	
FROM:	EQUIP PURCH REPL, PUPIL SRVCS, INSTR SRVCS	725.00	
FROM:	CONSULTANT, PUPILSRVCS, INSTR SRVCS	450.00	
FROM:	PMNT TO CESA, PUPIL SRVCS, INSTR SRVCS	386.00	
FROM:	EMPL TRAVEL, PUPIL SRVCS, INSTR SRVCS	285.00	
TO:	PAYMENT TO WTCS, PUPIL SRVCS, INSTR SRVCS		4,099.00
		4,099.00	4,099.00

5 min. **7. CHROME BOOK RENTAL AGREEMENT – Mr. Mark Boehlke** (Information/Possible Action)

Administration is requesting approval to enter into a rental agreement with American Capital Financial Services, Inc. for 3,200 Acer Chrome Touch Laptops for a two year period beginning July 5, 2014. Two annual payments in the amount of \$483,254.97 will be required for a total cost of \$966,509.94 (\$302.03 per device). These devices will be used for the High School One to One Initiative.

5 min. **8. PRINTER RENTAL AGREEMENT – Mr. Mark Boehlke** (Information/Possible Action)

Administration is requesting approval to enter into a lease agreement with Wells Fargo Financial Leasing, Inc. for a Konica production printer with a service agreement for a five year period beginning July 5, 2014. Five annual payments in the amount of \$87,716.56 will be required for a total cost of \$438,582.80.

10 min. **9. LONG TERM CARE – Mr. Mark Boehlke/Mr. Patrick Flaherty** (Information/Discussion)

Administration is recommending to end the long term care benefit for the teacher and administrative groups beginning August 1, 2014, and that the dollar equivalency of the premium amount be moved into the salaries for these groups. The total compensation amount for these groups would remain the same.

5 min. **10. 2014-15 BUDGET UPDATE – Mr. Mark Boehlke** (Information)

Administration will update the Board on the 2014-15 Budget.

1 min **11. GIFTS – Mr. Mark Boehlke** (Action)

Administration presents the following list of gifts to the district, requesting approval for those \$2500 and greater.

<u>Gift</u>	<u>Donor</u>	<u>Building/Program</u>	<u>Amount</u>
<u>For Information</u>			
Adopt a Beach Curriculum –			
Great Lakes in My World	Klemm/Laura	Grant	\$ 50.00
Monetary	Kilton-Jostens/Chad	South (PBIS)	636.00
Monetary	Klinger/Pamela & Frank	Lincoln-Erdman	250.00
Monetary	Outsource America Inc. (Kohls Cares)	ESAA (field trips)	2,000.00
Monetary	Outsource America Inc. (Kohls Cares)	ESAA (field trips)	1,000.00
Monetary	Kohler Credit Union	North	70.00
Monetary	Johnsonville Sausage	Jackson	500.00
<u>For Action</u>			
Monetary	Kohler Credit Union	South (PBIS)	\$5,000.00

**NOTE:** This meeting will be held in the Board Room.

*\*Starting time is approximate*

*(a quorum of the Board may be present)*

**REPORT TO THE CURRICULUM & INSTRUCTION COMMITTEE  
AGENDA**

- 1 Min.    **1.    DIPLOMA – Mr. Mark Holzman** (Information/Action)
- The administration at South High School recommends that a high school diploma be awarded to Ricky Riederer, class of 2012. Mr. Riederer has met all requirements to receive his diploma.
- 11 Min.    **2.    INTRODUCTION OF TEXTBOOKS/INSTRUCTIONAL MATERIALS – Mr. Mark Holzman**  
(Discussion/Action)
- The administration recommends the introduction of the textbooks on the attached document for adoption.
- 7 Min.    **3.    SUMMER STUDENT & INSTRUCTIONAL SERVICES PROFESSIONAL DEVELOPMENT – Mr. Mark Holzman/Mr. Seth Harvatine** (Information/Discussion)
- The administration will provide an update about summer professional development opportunities for teachers and administrators.
- 3 Min.    **4.    INTRODUCTION (FIRST READING) OF REVISED BOARD OF EDUCATION POLICY 5330 – ADMINISTRATION OF MEDICATION/EMERGENCY CARE – Mr. Mark Holzman/Ms. Sharon Daun** (Discussion/Possible Action)
- The administration recommends the introduction (first reading) of the following revised policy:
- Policy 5330 – Students; Administration of Medication/Emergency Care
- 2 Min.    **5.    RESEARCH PROJECT PER BOARD OF EDUCATION POLICY 2416 – Mr. Mark Holzman**  
(Information)
- The purpose of this study: Changing Student Demographics and Suburban School Leadership is to understand how swift and significant shifts in student demographics impact suburban school leaders. Data will be gathered through interviews of SASD building principals and the superintendent.
- 2 Min.    **6.    KENNETH E. BEHRING NATIONAL HISTORY DAY CONTEST – Mr. Mark Holzman**  
(Information/Action)
- The administration requests Board of Education approval for North High School students to attend the Kenneth E. Behring National History Day Contest in College Park, Maryland on June 15-19, 2014 as per Policy 2340.
- 2 Min.    **7.    2014 FUTURE BUSINESS LEADERS OF AMERICA (FBLA) NATIONAL LEADERSHIP CONFERENCE – Mr. Mark Holzman** (Information/Action)
- The administration requests Board of Education approval for North High School students to attend the FBLA National Leadership Conference in Nashville, Tennessee on June 28-July 3, 2014 as per Policy 2340.
- 2 Min.    **8.    2015 FRENCH CONNECTION FIELD TRIP – Mr. Mark Holzman** (Information/Action)
- The administration recommends the approval of North High School students to travel to Avignon, France from March 25-April 5, 2015 to continue building a relationship with its sister school, René Char, and to enhance the curriculum for North High School students and staff as per policy 2340

Office of the Superintendent  
**SHEBOYGAN AREA SCHOOL DISTRICT**  
Sheboygan, WI

Tuesday, June 9, 2014  
Time: 6:40 p.m. – 7:00 p.m.  
**CHAIR:** Ms. Reinthaler  
**MEMBERS:** Dr. Hein, Vice Chair  
Mr. Mancl, Mr. Samet

\*Ending time may vary

Note: This Committee will meet in Room 3201

(a quorum of the Board may be present)

**REPORT TO THE HUMAN RESOURCES COMMITTEE  
AGENDA**

2 min. **1. APPOINTMENTS – Mr. Patrick Flaherty** (Confirming Action)

The administration recommends that the following appointments be confirmed:

ADMINISTRATORS

Duane Simmons Manitowoc, WI	Principal CHS, WHS, & WMS	UW-Stout No Principal experience	Master's Degree \$85,000.00
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Mr. Simmons has been hired for the 2014-2015 school year as a Principal at Central High School (50%), George D. Warriner High School (30%), and George D. Warriner Middle School (20%). He received his Master's Degree from UW-Stout. In December 2013 he obtained his principal licensure. He has 21 years of experience as a Guidance Counselor. He was one of five candidates interviewed.

Sigrid Splinter Eau Claire, WI	Psychologist ELC	UW-Eau Claire One year of Practicum	Master's Degree \$54,387.00
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Ms. Splinter has been hired for the 2014-2015 school year as a School Psychologist at the Early Learning Center. She received her Master's Degree from UW-Eau Claire in July 2013. She was one of two candidates interviewed.

MANAGING DIRECTOR

Tom Berger Monongahela, PA	Managing Director	Sheboygan Theatre Co. 12 years of experience	\$37,000.00
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Mr. Berger has been hired for the 2014-2015 school year as the Sheboygan Theatre Company Managing Director. He will split his duties between the Community Recreation Department and Sheboygan Theatre Company's office. He received his American Society of Composers, Authors and Publishers (ASCAP) Certification and has a wealth of experience as a Director, Music Director, Stage Manager, and Choreographer. He was one of four candidates interviewed.

TEACHERS

Tanya Arentsen Milwaukee, WI	Cognitive Disabilities Horace Mann	Cardinal Stritch 5 years of experience	Bachelor's Degree \$41,336.00
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Ms. Arentsen has been hired for the 2014-2015 school year as a Cognitive Disabilities Severe Teacher at Horace Mann Middle School. She received her degree from Cardinal Stritch in August 2010. She is certified Cross Categorical Education, ages 10-21. She was one of two candidates interviewed.

Katie Diederichs Malone, WI	Cross Categorical Farnsworth	UW-Oshkosh No experience	Bachelor's Degree \$38,705.00
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Ms. Diederichs has been hired for the 2014-2015 school year as a Cross Categorical Teacher at Farnsworth Middle School. She received her degree from the University of Wisconsin-Oshkosh in June 2014. She is certified ages 6-13 in Elementary Education, Cross Categorical, and Mathematics. She was one of two candidates interviewed.

Royal Gingery Oshkosh, WI	Music (Band) North High	Northland College 5 years of experience	Bachelor's Degree \$41,336.00
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Mr. Gingery has been hired for the 2014-2015 school year as a Music (Band) Teacher at North High School. He received his degree from Northland College in May 2004. He is certified in Choral Music, grades 6-12; Instrumental Music, grades PK-12; and General Music, grades PK-12. He was one of four candidates interviewed.

Kristen Harrell	FACE	Iowa State University	Bachelor's Degree
Fort Dodge, IA	Farnsworth /H. Mann	No experience	\$38,705.00

Ms. Harrell has been hired for the 2014-2015 school year as a Family and Consumer Education Teacher traveling between Farnsworth and Horace Mann Middle Schools. She received her degree from Iowa State University in May 2014. She is certified in Family and Consumer Education, grades 6-12. She was the only candidate interviewed.

Caitlin Huff	Cross Categorical	Michigan State Univ.	Bachelor's Degree
East Lansing, MI	Farnsworth	No experience	\$38,705.00

Ms. Huff has been hired for the 2014-2015 school year as a Cross Categorical Teacher at Farnsworth Middle School. She received her degree from Michigan State University in May 2013. She is certified in Learning Disabilities, Regular Education, English as a Second Language, and English. She was one of two candidates interviewed.

Jamsheed Khodavandi	Cross Categorical	Lakeland College	Master's Degree
Kohler, WI	Jefferson	1 year of experience	\$50,025.00

Mr. Khodavandi has been hired for the 2014-2015 school year as a Cross Categorical Teacher at Jefferson Elementary School. He received his degree from Lakeland College December 2012. He is certified in Cross Categorical Education, ages 6-13. He was one of four candidates interviewed.

James O'Brien	Guidance Counselor	Lakeland College	Master's Degree
Sheboygan Falls, WI	North High	1 year of experience	\$44,451.00

Mr. O'Brien has been hired for the 2014-2015 school year as a Guidance Counselor at North High School. He received his degree from Lakeland College in May 2013. He is certified as a Guidance Counselor, grades PK-12. He was one of eight candidates interviewed.

Adria Van Asten	Occupational Therapy	UW-Madison	Bachelor's Degree
Sheboygan, WI	District-wide	10 years of experience	\$52,829.00

Ms. Van Asten has been hired for the 2014-2015 school year as a District-wide Occupational Therapy Teacher. She received her degree from the University of Wisconsin-Madison in December 2003. She is certified in Occupational Therapy, PK-12. She was one of two candidates interviewed.

Brianna Weyers	Cross Categorical	UW-Stevens Point	Bachelor's Degree
Green Bay, WI	Grant	No experience	\$38,705.00

Ms. Weyers has been hired for the 2014-2015 school year as a Cross Categorical Teacher at Grant Elementary School. She received her degree from the University of Wisconsin-Stevens Point in May 2014. She is certified in Regular Education, ages 6-13, Cross Categorical and Cognitive Disabilities, birth-age 21. She was the only candidate interviewed.

SUBSTITUTE TEACHER

Julie Huss                      Part-time SASD Teacher certified in Learning Disabilities and Cross Categorical, PK-12; Regular Education, ages 6-13; Reading Teacher, birth-age 21

SUBSTITUTE EDUCATIONAL ASSISTANT

Megan Aho  
Wendy Wilson

SCHOOL STORE STUDENT WORKERS (During the 2013-2014 School Year)

Danielle Dekker	North High	June 11, 2014	\$350.00 stipend
Alexander Domagalski	North High	June 11, 2014	\$350.00 stipend
Alexis Freier	North High	June 11, 2014	\$350.00 stipend
Stephanie Garcia	North High	June 11, 2014	\$650.00 stipend
Bryan Gordan	North High	June 11, 2014	\$200.00 stipend

Nicole Hanson	North High	June 11, 2014	\$175.00 stipend
Alexander Hopp	North High	June 11, 2014	\$650.00 stipend
Gwendolyn Johnson	North High	June 11, 2014	\$450.00 stipend
Cassandra Krueger	North High	June 11, 2014	\$175.00 stipend
Pa Ying Lee	North High	June 11, 2014	\$350.00 stipend
Samantha Lee	North High	June 11, 2014	\$800.00 stipend
Aesha Patel	North High	June 11, 2014	\$350.00 stipend
Brandon VanderWeele	North High	June 11, 2014	\$200.00 stipend
Matthew Ward	North High	June 11, 2014	\$350.00 stipend
Devon Wilsing	North High	June 11, 2014	\$350.00 stipend
Windy Xiong	North High	June 11, 2014	\$100.00 stipend

SUMMER NUTRITION MANAGER

Stacey Richter	Nutrition Services	June 9, 2014	\$12.00 per hour
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SUBSTITUTE NOON HOUR SUPERVISORS

Judith Grimins	Grant	May 20, 2014	\$7.47 per hour
Jose Santamaria	Wilson	May 23, 2014	\$7.47 per hour

EXTRA PAY FOR EXTRA SERVICE (COACHES/ADVISORS)

North High

Stephanie Weber	External Candidate	Varsity Cheer – Fall	\$2,057
		Varsity Cheer – Winter	\$2,743

RECREATION DEPARTMENT

Gorter, Angela	Playground	June 2014	\$9.50 per hour
Herbert, Brooke	Playground	June 2014	\$9.00 per hour
Hirschman, Jill	Playground	June 2014	\$10.50 per hour
Otten, Betsy	Playground	June 2014	\$9.00 per hour
Rupnik, William	Playground	June 2014	\$9.00 per hour
Weir, Courtney	Playground	June 2014	\$9.00 per hour
Jacobs, Elizabeth	Fitness	June 2014	\$10.00 per hour
McCallum, Shannon	Fitness	June 2014	\$10.00 per hour

\*Relative of SASD employee

\*\*Not a SASD employee

2 min. **2. RESIGNATIONS – Mr. Patrick Flaherty** (Information)

The following resignations have been granted:

Taylor Bates	Teacher	Farnsworth	June 12, 2014
Taylor Daus	Volleyball Coach	North	May 30, 2014
Andrew Eirich	Asst. Football Coach	North	May 23, 2014
Kimberly Gerk	Food Server	Grant	June 11, 2014
Beth Hollander	Teacher	Madison	June 12, 2014
Kara Markert	Teacher	ESAA	June 12, 2014
Rayna Rokicki	Teacher	LWOC (Mosaic)	June 12, 2014
Theodore Schermetzler	Asst. Football Coach	North	May 23, 2014
Eric Spielman	Tennis Coach	North	May 30, 2014
Calvin Thomas	Asst. Football Coach	North	May 23, 2014
Katherine Williams	Teacher	Madison	June 12, 2014
Der Yang	Educational Assistant	Horace Mann	May 5, 2014

2 min. **3. LEAVES OF ABSENCES – Mr. Patrick Flaherty** (Information)

The following leaves of absences for maternity/paternity/personal reasons have been granted:

Barb Felde	Educational Assistant	Printing Services	Intermittent
Katherine Jelinek-Zittel	Teacher	North	June 2-12, 2014
Scott Jelinek-Zittel	Teacher	North	June 2-5, 2014
Kristi Loehr	Educational Assistant	Jackson	May 5-9, 2014
Virgene Mata	Cook	Central Kitchen	May 12-14, 2014

Leslie Manthey	Teacher	Grant	Intermittent
Sara Sandman	Teacher	Farnsworth	May 5-9, 2014
Heather Stumphy	Educational Assistant	Horace Mann	Intermittent
Erin Wood	Teacher	South High	August 25-November 19, 2014

2 min. **4. INTERNAL ADMINISTRATIVE TRANSFERS – Mr. Patrick Flaherty** (Information)

The following internal transfer (an internal employee moving from one position to another position) for the 2014-2015 school year has been granted:

William Klein	Principal, Jefferson Elementary and Coordinator of ELL Services	Principal (50%) / Guidance Counselor (50%) Cleveland Elementary
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12 min. **5. LONG TERM CARE – Mr. Patrick Flaherty/Mr. Mark Boehlke** (Information/Possible Action)

Administration is recommending to end the long term care benefit for the teacher and administrative groups beginning August 1, 2014, and that the dollar equivalency of the premium amount be moved into the salaries for these groups. The total compensation amount for these groups would remain the same.

Office of the Superintendent  
**SHEBOYGAN AREA SCHOOL DISTRICT**  
Sheboygan, Wisconsin

**Tuesday, June 10, 2014**  
**Starting Time:** 6:40 p.m. – 6:45 p.m.  
**CHAIR:** Mr. Hill  
**MEMBERS:** Mr. Burg, Vice Chair  
Ms. Pothast  
Ms. Tuszynski  
*(a quorum of the Board may be present)*

**NOTE:** This meeting will be held in the Board Room.

*\*Starting time is approximate*

**REPORT TO THE FACILITIES/RECREATION/THEATRE COMMITTEE  
AGENDA**

- 4 Min. **1. SHEBOYGAN THEATRE COMPANY'S FINANCIAL REPORT – Mr. John Koehler** (Action)  
The administration recommends the acceptance of the financial report for the period of April 1-30, 2014.
- 1 Min. **2. FACILITY PERMIT REPORT – Mr. John Koehler** (Information)  
The administration presents the Facility Permit Report for the period of May 1-31, 2014.



**NOTE:** This meeting will be held in the Board Room.

*\*Starting time is approximate*

**REPORT TO THE COMMITTEE OF THE WHOLE  
AGENDA**

- 2 Min.    **1.    CONFIRMATION OF SALE OF 2013 HOUSE CONSTRUCTION PROJECT – Mr. Mark Boehlke/Mr. Mark Holzman** (Information/Possible Action)
- Administration requests approval of the RESOLUTION, by the Board of Education of the Sheboygan Area School District, confirming the authority of the Board of Education to sell the residential property at 5032 Wild Meadow Drive, Sheboygan, WI which was owned by the school district and was no longer needed for school purposes. The accepted offer on the 2013 House Construction Project is \$300,533 and closing is scheduled for the week of June 16, 2014.
- 15 Min.    **2.    STRATEGIC LONG-RANGE PLAN END OF YEAR REPORT – Dr. Joseph Sheehan** (Information/Discussion)
- Dr. Joseph Sheehan will provide the end-of-year report to the Board of Education on the Strategic Long-Range Plan for the 2013-14 school year.
- 10 Min.    **3.    2014-2015 STRATEGIC LONG-RANGE PLAN GOALS/OBJECTIVES UPDATE – Dr. Joseph Sheehan** (Information/Discussion)
- Dr. Joseph Sheehan will an update on the 2014-2015 Goals/Objectives for the Strategic Long-Range Plan.
- 5 Min.    **4.    JUNE PLANNING SESSION – Dr. Joseph Sheehan** (Information/Discussion)
- Dr. Joseph Sheehan will provide the Board of Education with an update for the June Planning Session.
- 5.    VOTE to ADJOURN to CLOSED SESSION PER WISCONSIN STATE STATUES SEC. 19.85(1)(c)(e) – To consider and take possible action regarding the annual performance evaluation of the Superintendent of Schools in accordance with Policy 1240; To consider and take possible action regarding the employment contract of the Superintendent of Schools; To consider and develop negotiating strategy regarding base wage negotiations with administrators, teachers, and support staff; To consider and develop negotiating strategy with respect to deliberating or negotiating the sale of a public property (Action with roll call vote)**
- 6.    Reconvene to Open Session and Take Possible Action on Items Discussed in Closed Session.**
- 7.    Adjourn (Action)**

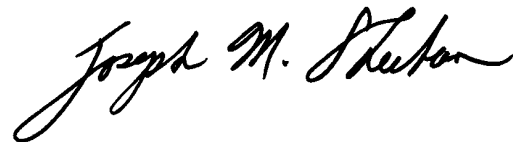
## BOARD OF EDUCATION

Sheboygan Area School District  
Sheboygan, Wisconsin

**CLOSED SESSION**  
Tuesday, June 10, 2014

A Closed Session of the Board of Education meeting will be held on Tuesday, June 10, 2014, in the Board Room, 830 Virginia Avenue, Sheboygan, Wisconsin following the Committee of the Whole Meeting of the Board of Education. The following items will be presented for consideration:

- I. Call to Order
- II. Roll Call (Informal)
- III. Approval of Agenda (Action)
- III. **ADJOURN TO CLOSED SESSION PER WISCONSIN STATE STATUTES SEC. 19.85 (1)(c)(e)** – To Consider and Take Possible Action Regarding the Annual Performance Evaluation of the Superintendent in Accordance with Policy 1240; To Consider and Take Possible Action Regarding the Employment Contract of the Superintendent of Schools; To Consider and Develop Negotiating Strategy Regarding Base Wage Negotiations with Administrators, Teachers, and Support Staff; To Consider and Develop Negotiating Strategy with Respect to Deliberating or Negotiating the Sale of a Public Property (Action with roll call vote)
- IV. Reconvene to Open Session & Take Possible Action on Items Discussed in Closed Session.
- VI. Adjourn



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Joseph M. Sheehan, Ph.D.  
Superintendent & Secretary of the Board