

Office of the Superintendent
SHEBOYGAN AREA SCHOOL DISTRICT
Sheboygan, WI 53081

**BOARD OF EDUCATION
SHEBOYGAN AREA SCHOOL DISTRICT
Sheboygan, Wisconsin
REGULAR MEETING MINUTES
Tuesday, April 22, 2014**

The regular meeting of the Board of Education of the Sheboygan Area School District was held on Tuesday, the 22nd day of April at 6:00 p.m. in the Board of Education room, 830 Virginia Avenue, Sheboygan, Wisconsin. This regular meeting was announced in compliance with the Open Meeting Law of the Wisconsin State Statutes.

President Gallianetti called the meeting to order at 6:05 p.m.

Present: Mr. David Gallianetti, Ms. Marcia Reinthaler, Mr. John Hill, Mr. Ryan Burg, Mr. Mark Mancl, Mr. Larry Samet, Ms. Jennifer Pothast, Dr. Susan Hein

Ms. Barbara Tuszynski was excused.

President Gallianetti requested that everyone stand and join him in the Pledge of Allegiance.

Moved by Dr. Hein, seconded by Ms. Reinthaler to approve the agenda with an amendment that agenda item F. 3. be discussed first under the Miscellaneous portion of the agenda. All ayes. Motion carried unanimously.

APPROVAL OF MINUTES

Moved by Ms. Pothast, seconded by Dr. Hein to approve the minutes of the Regular Board of Education meeting of March 25, 2014; Closed Session meeting of March 25, 2014; and Closed Session meeting of April 8, 2014. All ayes. Motion carried unanimously.

RECOGNITIONS

Students and staff were recognized for their achievements as follows: Molly Knoedler, North High School student received the United States Presidential Scholars Program Award; Jon Cook and Sam Wang, North High School students were recognized as the 2013-14 Wisconsin State Debate Champions; Ann DePagter, Kevin Heling, Steve Schneider, and Erin Wood, South High School Guidance Counselors were recognized for receiving the SPARC-W Award for the 5th consecutive year; Tom Thorpe, Horace Mann Middle School teacher was recognized as being selected as a National History Day Behring Teacher Ambassador; Tom Desotell, North High School coach was recognized for his 600th victory as the varsity basketball coach.

DIPLOMAS

Moved by Ms. Pothast, seconded by Mr. Mancl to award a high school diploma to Brandon Campos, South High School class of 2013, and Jacob Lohr, Anthony Sterk, and Cassidy Turner, North High School class of 2014. All ayes. Motion carried unanimously.

STUDENT REPRESENTATIVES

The student representatives provided reports of their schools events/activities. Ms. Charity Salchert, George D. Warriner High School student thanked Dr. Sheehan and the school board for the opportunity to represent her school.

COMMUNITY INPUT

Ms. Julia Lawrence, 1023 Carmen Avenue, Sheboygan, WI expressed her concerns with bullying in the school district.

SUPERINTENDENT'S REPORT

Superintendent Sheehan provided his report of events/activities in the district and highlighted Pam Kugi, Early Learning Center Principal, who spoke at the First Friday Forum about the importance of early childhood education and its effects to students, community and business; the Sheboygan Area School District will receive an estimated \$315,000 from the Common School Fund for the purchase of materials for school libraries; and South High School is hosting its second annual Relay for Life on May 10, 2014.

MISCELLANEOUS

A. Sheboygan Public Education Foundation

Mr. Brian Versey, President of the Sheboygan Public Education Foundation, presented a brief history of the organization and also outlined donations made to the district over the years. He also shared the different fundraising efforts that take place throughout the year to support students, staff, and the district. The third annual Diploma Dash will be on Saturday, June 7, 2014. Mr. Gallianetti thanked the Foundation for their efforts and the incredible impact it has had on the school district.

B. Central High School After School Program and Summer School Program Report

Ms. Roxanne Reedyk, Central High School Lead Teacher, presented an overview of their after school program and the services the program has provided to students at Central High School and across the district. Last year, the program helped sixty students graduate as a result of getting the credit recover they needed. It is likely they will reach more than two hundred students this year. The programs offer hours that are flexible for the students and also provide course work for students who are in adult jail.

C. Adoption (Second Reading) of Revised Policy 8310 – Public Records

Moved by Mr. Burg, seconded by Ms. Reinthaler to approve the adoption (second reading) of revised Policy 8310 – Operations; Public Records. All ayes. Motion carried unanimously.

D. Adoption (Second Reading) of Revised Bylaw 0144.3 – Conflict of Interest

Moved by Ms. Pothast, seconded by Ms. Reinthaler to approve the adoption (second reading) of revised Bylaw 0144.3 – Conflict of Interest. All ayes. Motion carried unanimously.

E. Rental of Garden Plots

Moved by Mr. Mancl, seconded by Mr. Hill to approve administration's recommendation to enter into a land rental agreement with the Hmong Mutual Assistance Association for approximately five acres located south of Geele Avenue and east of Taylor Drive for the 2014 growing season ending on or about November 1, 2014 at \$40 per acre or \$200 for garden plot purposes only. All ayes. Motion carried unanimously.

F. Rental of 7.71 Acres to Jerome Zimbal

Moved by Mr. Burg, seconded by Ms. Reinthaler to approve administration's recommendation to enter into a rental agreement with Jerome Zimbal for use of 7.71 acres of property on the southwest side, at \$40 per acre to be in effect for the 2014 growing season ending on or about November 21, 2014 for farming purposes only. All ayes. Motion carried unanimously.

G. Annual Planning Session

Mr. Gallianetti noted the June calendar and committee assignment sheets are in each school board members folder and should be returned to the Office of the Superintendent. A list of the agenda items for the June Planning Session will be made available to the school board members to review. If any school board members have additional items they would like to add, they should contact the Office of the Superintendent.

REPORT OF COMMITTEES

A. CURRICULUM & INSTRUCTION COMMITTEE

Moved by Ms. Pothast, seconded by Mr. Mancl to approve agenda items #2 and #3. All ayes. Motion carried unanimously.

Moved by Ms. Pothast, seconded by Ms. Reinthaler to approve agenda items #5, #6, and #7. All ayes. Motion carried unanimously.

1. Diplomas

From the committee meeting:

Moved by Mr. Hill, seconded by Ms. Tuszynski to approve North and South High School administration's recommendation to award high school diplomas to Brandon Campos, class of 2013, Jacob Lohr, Anthony Sterk, and Cassidy Turner, class of 2014. All ayes. Motion carried unanimously.

2. 2014 DECA International Career Development Conference (IDCD)

From the committee meeting:

Moved by Ms. Tuszynski, seconded by Mr. Hill to approve North High School students to attend the DECA International Career Development Conference (IDCD) in Atlanta, GA on May 2-8, 2014. All ayes. Motion carried unanimously.

3. Catholic Forensics League (CFL) Grand National Tournament

From the committee meeting:

Moved by Ms. Tuszynski, seconded by Mr. Hill to approve South High School students to attend the Catholic Forensics League Grand National Tournament in Chicago, IL on May 23-24, 2014. All ayes. Motion carried unanimously.

4. Education for Homeless Children and Youth (EHCY) Grant

Moved by Ms. Pothast, seconded by Mr. Burg to approve administration's request to submit a grant application for the Education for Homeless Children and Youth (EHCY) Program grant in the amount of \$49,366 annually for three years. All ayes. Motion carried unanimously.

Ms. Pothast noted that seventeen local agencies are involved within our community and the great relationship we have working with them. Mr. Gallianetti commented that homelessness is a quiet problem in our community.

From the committee meeting:

Moved by Ms. Tuszynski, seconded by Mr. Hill to approve administration's request to submit a grant application for the Education for Homeless Children and Youth (EHCY) Program grant in the amount of \$49,366 annually for three years. All ayes. Motion carried unanimously.

Administration provided an overview of the grant and that it is for three years. The grant will allow the district to continue to help alleviate barriers for children and youth experiencing homelessness. It will also further assist with the district's continued effort to develop activities and programming to better serve the homeless population.

5. Financial Literacy Innovation Awards Grant

From the committee meeting:

Moved by Mr. Hill, seconded by Ms. Tuszynski to approve administration's request to submit a grant application for the Financial Literacy Innovation Awards grant for the middle and high schools in the amount of \$28,250 for one year. All ayes. Motion carried unanimously.

Administration provided an overview of the grant application and how it relates to Board of Education Strategic (Long-Range) Plan Goal 1, Objective 2. The purpose of this grant is to actively engage over 2,100 middle and high

school students in personal finance literacy learning activities so they are equipped with the knowledge, skills, and attitudes to lead financially literate lives.

6. Wisconsin Read to Lead Development Fund Grant

From the committee meeting:

Moved by Ms. Tuszynski, seconded by Mr. Hill to approve administration's request to submit a grant application for the Wisconsin Read to Lead Development grant for Grant Elementary School in the amount of \$40,000 for one year. All ayes. Motion carried unanimously.

Administration provided an overview of the grant application and that it will allow the district to provide summer family literacy programming along with classroom intervention in the early grades. The goal is to increase the percentage of students entering kindergarten with early literacy skills in place and to provide intervention for early readers struggling with foundational skills.

7. Wisconsin Spotlight Schools Grant

From the committee meeting:

Moved by Mr. Mancl, seconded by Mr. Hill to approve administration's request to submit a grant application for the Wisconsin Spotlight Schools grant for Grant Elementary School in the amount up to \$50,000 for one year. All ayes. Motion carried unanimously.

Administration provided an overview of the grant application. Grant Elementary School has received the School of Recognition Award for three consecutive years qualifying them to apply for this grant. The grant will allow them to provide a tiered approach to intervention in reading, math, and behavior expectations to maximize student achievement in all areas.

8. Introduction (First Reading) of Revised NEOLA Policy 5460 – Graduation Requirements

Moved by Ms. Pothast, seconded by Mr. Mancl to approve the introduction (first reading) of revised NEOLA Policy 5460; Students; Graduation Requirements. All ayes. Motion carried unanimously.

From the committee meeting:

Moved by Ms. Tuszynski, seconded by Mr. Mancl to approve the introduction (first reading) of revised NEOLA Policy 5460 – Students; Graduation Requirements. All ayes. Motion carried unanimously.

Administration provided a review of the policy changes which reflect a change in state law concerning graduation requirements in science and mathematics that provides districts with additional course offerings that would fulfill some of those credit requirements and noted that a list of specific criteria for granting a high school diploma would be created and housed in the district.

B. HUMAN RESOURCES COMMITTEE

Moved by Ms. Reinthaler, seconded by Dr. Hein to approve agenda items #1 and #2. All ayes. Motion carried unanimously.

1. Appointments

From the committee meeting:

Moved by Dr. Hein, seconded by Mr. Mancl to confirm the following appointments. All ayes. Motion carried unanimously.

SUBSTITUTE TEACHERS

Ashley Gunville Regular Education, birth-age 11, Early Childhood-Special Education, birth-age 8
Robert Krucky Technology Education, grades 7-12

SUBSTITUTE EDUCATIONAL ASSISTANTS

Mary Barnett (Retired SASD Educational Assistant)
Jodi Carlson-Engelhardt

Margarita Dulay
 Patrawadee Kaufman (also a Substitute Secretary)
 Amy Peterson (previous SASD Educational Assistant)
 Natalie Pitsch

SUBSTITUTE SECRETARIES

Kristine Bastian (Retired SASD Secretary)
 Patrawadee Kaufman (also Substitute Educational Assistant)

SUBSTITUTE STOCKROOM DELIVERY/SUPERVISOR

Philip Pittner (Retired SASD Stockroom Supervisor)

EXTRA PAY FOR EXTRA SERVICE (COACHES/ADVISORS)

North High

Christopher Corrao	External Candidate	Asst. Girls' Soccer	\$2,743
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South High

Craig DeKarske	External Candidate	Asst. Girls' Track	\$2,743
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RECREATION DEPARTMENT

Corey Roberson	Adult Basketball	03/01/14	\$12.00/hour
Tyler Courtright	Adult Basketball	03/01/14	\$11.75/hour
Jim Gustafson	Adult Basketball	03/01/14	\$11.50/hour
Evan Dieringer	Adult Basketball	03/01/14	\$11.50/hour
Barb Davis	Youth Volleyball	03/01/14	\$12.75/hour, \$6.50 game
Bob Davis	Youth Volleyball	03/01/14	\$12.75/hour, \$6.50 game

*Relative of SASD employee

**Not a SASD employee

2. Retirements

From the committee meeting:

Moved by Dr. Hein, seconded by Mr. Mancl to grant the following requests to retire and recognize the employees for their years of service per Board policy. All ayes. Motion carried unanimously.

Diana Neils	Educational Assistant	Madison	24.75 years of service
Blanca Wick	Parent Involvement Coordinator	Sheridan	11.25 years of service

3. Introduction (First Reading) of Revised NEOLA Policy 3213 – Student Supervision and Welfare

Moved by Ms. Reinthaler, seconded by Mr. Mancl to approve the introduction (first reading) of revised NEOLA Policy 3213 – Professional Staff; Student Supervision and Welfare. All ayes. Motion carried unanimously.

From the committee meeting:

Moved by Mr. Mancl, seconded by Dr. Hein to approve administration's recommendation of the introduction (first reading) of the revised Policy 3213 – Professional Staff; Student Supervision and Welfare with the following amended changes on page two; changing the wordage in the first sentence from 'shall not associate with students', to 'shall not associate or communicate with students', and changing the wordage in the second last paragraph on page two from 'for non-academic purposes' to 'for non-school related purposes'. All ayes. Motion carried unanimously.

4. Introduction (First Reading) of Revised NEOLA Policy 4213 – Student Supervision and Welfare

Moved by Ms. Reinthaler, seconded by Mr. Mancl to approve the introduction (first reading) of revised NEOLA Policy 4213 – Support Staff; Student Supervision and Welfare. All ayes. Motion carried unanimously.

From the committee meeting:

Moved by Mr. Mancl, seconded by Dr. Hein to approve administration's recommendation of the introduction (first

reading) of the revised Policy 4213 – Support Staff; Student Supervision and Welfare with the following amended change on page one; changing the wordage in the first sentence of the second last paragraph from ‘shall not associate with students’, to ‘shall not associate or communicate with students’; and changing the wordage on page two, fourth paragraph from ‘for non-academic purposes’ to ‘for non-school related purposes’. All ayes. Motion carried unanimously.

5. Resignations

From the committee meeting:

The following resignations have been granted:

Elizabeth Egerer	Varsity Girls’ Volleyball	South	March 24, 2014
T. Anthony Gentine	Teacher	North	June 12, 2014
Heidi Olvera	Sub. Noon Hour Spvsr.	Madison	March 5, 2014
Robert Krucky	Teacher	Urban	March 12, 2014
Dennis Gleason	Managing Director	Recreation Dept./STC	March 12, 2013

6. Leave of Absences

From the committee meeting:

The following leaves of absences for maternity/paternity/personal reasons have been granted:

Rebecca Bruntjens	Educational Assistant	Horace Mann	May 24-June 11, 2014
James Butzen	Custodian	South High	March 10-21, 2014
Dean Dekker	Custodian	Madison	Intermittent
Debra Dekker	Secretary	Wilson	March 13-April 10, 2014
Gary Dekker	Custodian	Facilities Services	Intermittent
Rebecca Duquesnoy	Teacher	G.D. Warriner H.S.	April 14-June 12, 2014
Barbara Fuhrmann	Teacher	Pigeon River	Intermittent
Anna Grunwald	Teacher	Cooper	Intermittent
Katherine Jelinek-Zittel	Teacher	North High	March 5-May 27, 2014
Scott Jelinek-Zittel	Teacher	North High	March 5-6, 2014 + Intermittent
Kristi Loehr	Educational Assistant	Jackson	Intermittent
Carol Longrie	Educational Assistant	Longfellow	April 15-June 11, 2014
Tracie Luebke	Teacher	ELC	Intermittent
Kerri Olsen	Teacher	Wilson	March 21-April 3, 2014
Jennifer Purdy	Teacher	Jackson	Intermittent
Heather Ribich	Teacher	Horace Mann	February 10, 11, and 13, 2014
Rochelle Siebert	Teacher	Jefferson	Intermittent
Kyle Tachick	Teacher	South High	March 31-April 10, 2014

7. New Teacher Salary Schedule

Ms. Reinthaler reported that the new teacher salary schedule will be presented at a Committee of the Whole Meeting in the near future.

From the committee meeting:

Mr. Flaherty reviewed and explained the proposed teacher pay schedule in which teacher evaluations will be integrated. He reviewed the foundation of the old salary schedule and explained that it had three components: 1) steps, 2) lanes as earned credits to move up in salary, 3) if the district gave a percentage increase. He also spoke of how during the last several years this schedule has become unworkable due to Act 10. He added that the proposed schedule is affordable to the district as well as gives staff a path to move up in salary. The district will be using the Charlotte Danielson Framework as the tool for integrating teacher effectiveness evaluations into the pay schedule. One of the primary factors is how well the teacher does on his/her evaluation. Mr. Flaherty added that the evaluations will be done on Teachscape and the Department of Public Instruction (DPI) is directing that it will be part of the personnel record for that district. Mr. Flaherty responded that he has received good suggestions from the committee members which he would like to address with the Meet and Confer and then bring back to the school board. Mr. Mancl suggested that when this is brought to the school board that administration should also include the actual financial impact and numbers.

8. District Positions

From the committee meeting:

Ms. Reinthaler stated this item would be tabled until next month and the committee members were in agreement.

C. FACILITIES/RECREATION/THEATRE COMMITTEE

1. Sheboygan Theatre Company Staffing Update

From the committee meeting:

Administration and Mr. Eric Johnson, Sheboygan Theatre Company Board President provided an overview of the hiring process and criteria as well as the financial expectations for the position of Managing Director for the Sheboygan Theatre Company. The position was posted and their Board received nine applications. An interview team was designated narrowing the applicants to four with phone interviews being conducted on April 9, 2014. Mr. Johnson commented that it is a big job for one person and it has been stressed to each of the candidates. The Board believes the job description will work for the next few years. The urgency to hire now is because there is much to do during the summer months. Ms. Tuszynski commented that she realizes many theatres are struggling and asked if the title of the position is unusual. Mr. Johnson responded that the position's first responsibility is the fundraising and financial. Ms. Tuszynski asked if we are offering a competitive enough salary and Mr. Johnson noted the Sheboygan Theatre Company only has so much money and it may deter some of the candidates. Mr. Burg commented that at what point does the school board and administration need to step in and decide what to do with the STC and Dr. Sheehan responded that those hard conversations have been taking place and that he is confident they will move forward effectively.

2. Sheboygan Area Youth Soccer Organization Structure Change

From the committee meeting:

Administration provided an update of the newly formed soccer organization Lakeshore United Futbol Club (LUFC) which was formerly known as the Sheboygan Area Youth Soccer Organization (SAYSO). Mr. Koehler will serve on the executive board as vice president. He reported the organization financially is very strong. Ms. Tuszynski asked what happens to those kids who just want to play soccer versus the select and Mr. Koehler commented he was quite certain that there would still be that separation but with more unity.

3. Sheboygan Theatre Company's Financial Report

Moved by Mr. Hill, seconded by Mr. Burg to approve the Sheboygan Theatre Company's Financial Report for the period of February 1-28, 2014. All ayes. Motion carried unanimously.

From the committee meeting:

Moved by Mr. Burg, seconded by Ms. Pothast to accept the financial report for the period of February 1-28, 2014. All ayes. Motion carried unanimously.

Administration provided a summary of the financial report and noted that the endowment fund information will remain on the report for purposes of information. Future shows will be 9 to 5, The Lion, The Witch and the Wardrobe, Driving Miss Daisy and the Sound of Music.

4. Facility Permit Report

From the committee meeting:

Administration presented the Facility Permits Report for the period of March 1-31, 2014 for information. Ms. Tuszynski commented about the big drops in revenue and Mr. Koehler responded that he would review the past facility permit reports and respond back to the committee with his findings.

D. FINANCE & BUDGET COMMITTEE

1. Fund 41 Capital Projects

Moved by Mr. Samet, seconded by Ms. Reinthaler to approve Fund 41 capital projects. All ayes. Motion carried unanimously.

From the committee meeting:

Moved by Mr. Burg, seconded by Ms. Reinthaler to approve Fund 41 capital projects. All ayes. Motion carried unanimously.

	Capital Projects Appropriation	Interest Earned To Date	Expenses To Date	Under Appropriation
A. CAP IMPROV PRIOR YEARS	2,411,105.00		2,160,665.02	250,439.98
B. CAPITAL IMPROVEMENTS 2012-2013 Completed Project Totals	1,000,000.00		718,725.32	281,274.68
C. CAPITAL IMPROVEMENTS 2013-14				
a. ADA	10,000.00		0.00	10,000.00
b. Asbestos Removal	20,000.00		0.00	20,000.00
c. Blacktopping	60,000.00		0.00	60,000.00
d. Door Hardware Replace	15,000.00		0.00	15,000.00
e. New/Replace Fencing	6,000.00		0.00	6,000.00
f. HVAC	50,000.00		0.00	50,000.00
g. Lighting Improvements	35,000.00		0.00	35,000.00
h. Replace Lockers	50,000.00		0.00	50,000.00
i. Playground/Athletic	10,000.00		0.00	10,000.00
j. Plumbing	10,000.00		0.00	10,000.00
k. Roofing	278,500.00		0.00	278,500.00
l. Security/Fire	78,000.00		1,258.75	76,741.25
m. Service System	90,000.00		0.00	90,000.00
n. Tractor/Truck	50,000.00		0.00	50,000.00
o. Tuckpointing	50,000.00		0.00	50,000.00
p. Facility Upgrades	175,000.00		34,663.22	140,336.78
q. Bleachers	<u>12,500.00</u>		<u>12,500.00</u>	<u>0.00</u>
	1,000,000.00		48,421.97	951,578.03
Total Fund 41	4,411,105.00	90,150.01	2,927,812.31	1,573,442.70
D. QSCB Proceeds Phase II	895,000.00	1,334.36	896,310.05	24.31

2. Budget Revisions

Moved by Mr. Samet, seconded by Mr. Burg to approve the budget revisions. All ayes. Motion carried unanimously.

From the committee meeting:

Moved by Ms. Reinthaler, seconded by Mr. Burg to approve the following budget revisions. All ayes. Motion carried unanimously.

A.	Name of Grant:	IDEA Grant Carryover	
	Original Amount:		1,955,814.00
	Amount of Adjustment:		113,762.00
	Revised Amount:		2,069,576.00
	Funding Source:	Federal	
	Funding Agency:	DPI	
B.	Name of Grant:	IDEA Preschool Grant-carryover	
	Original Amount:		56,690.00
	Amount of Adjustment:		4,809.00
	Revised Amount:		61,499.00
	Funding Source:	Federal	
	Funding Agency:	DPI	

3. Statement of Cash Flow

Moved by Mr. Samet, seconded by Ms. Reinthaler to approve the Statement of Cash Flow. All ayes. Motion carried unanimously.

From the committee meeting:

Moved by Dr. Hein, seconded by Ms. Reinthaler to accept the Statement of Cash Flow as presented. All ayes. Motion carried unanimously.

Ms. Reinthaler noted the end of the month cash balance is \$12,000 higher than the previous year and Mr. Boehlke responded that is due to not having to borrow money for Other Post-Employment Benefits (OPEB) as the district did previously. Mr. Burg suggested a line be added to this report indicating the balance in the OPEB fund from the previous year and current year and Mr. Boehlke noted that he will include this information in the future Statement of Cash Flow reports.

4. Revenues and Expenditures Report

Moved by Mr. Samet, seconded by Dr. Hein to accept the Revenues and Expenditures Report as presented.

From the committee meeting:

Moved by Ms. Reinthaler, seconded by Mr. Burg accept the Revenues and Expenditures Report as presented.

5. Transfers of Appropriations – Between Functions

Moved by Mr. Samet, seconded by Mr. Burg to approve the transfers of appropriations-between functions. All ayes. Motion carried unanimously.

From the committee meeting:

Moved by Mr. Burg, seconded by Dr. Hein to approve the transfers of appropriations-between functions. All ayes. Motion carried unanimously.

Mr. Burg questioned if the \$727,200.00 transfer for ‘Interra Only’ was the yearly cost and Mr. Boehlke responded that the transfer was due to a change of function numbers and he would report back to Mr. Burg regarding how long of a period the cost is for. Mr. Burg suggested that when there are large dollar amounts being transferred to indicate the reason for the transfer and Ms. Reinthaler suggested any amount over \$100,000.00 should indicate purpose of transfer and all committee members were in agreement.

FEBRUARY 2014

FROM:	CARRYOVER, CENTRAL HIGH	9,000.00	
TO:	CONSTRUCT SRVC, SITE MAINT, CENTRAL HS		9,000.00
FROM:	EMPL DUES/FEES, INSTR STAFF TRAIN, GRANT	6.00	
TO:	SUPPLIES/ECIA, UNDIFF CURR, GRANT		6.00
FROM:	SUPPLIES, ENGLISH LANG, NORTH	37.00	
TO:	TEMP PT PROF/DEVEL, OTH GEN ADMIN, NORTH		37.00
FROM:	CARRYOVER, NORTH	148.00	
TO:	TEMP PT PROF/DEVEL, OTH GEN ADMIN, NORTH		148.00
FROM:	SUPPLIES, OFFICE OF PRINCIPAL, IDEAS ACADEMY	450.00	
TO:	OTH NON-CAP EQUIP, REG CURR, IDEAS ACADE		450.00

FROM: CARRYOVER, CENTRAL HIGH	500.00	
TO: EMPLOYEE TRAVEL, INSTR STAFF TRAIN, CENTRAL HS		300.00
TO: EMPL DUES/FEES, INSTR STAFF TRAIN, CENTRAL HS		200.00
	500.00	500.00
FROM: OTH NON-CAP EQUIP, PHY ED, LINCOLN-ERDMN	100.00	
FROM: MEDICAL SUPPLIES, NURSING,LINCOLN-ERDMAN	100.00	
TO: SUPPLIES, UNDIFF CURR, LINCOLN-ERDMAN		200.00
	200.00	200.00
FROM: CARRYOVER, MOSAIC	625.00	
TO: EMPL DUES/FEES, REG CURR, MOSAIC		625.00
FROM: EMPLOYEE TRAVEL, OFFICE OF PRIN, MADISON	100.00	
TO: CELL PHONES, PUBLIC INFO, MADISON		100.00
FROM: CARRYOVER, WARRINER MS	2,000.00	
FROM: CARRYOVER, WARRINER HS	1,000.00	
TO: OTH PERSONAL, REG CURR, WARRINER HS		1,000.00
TO: POSTAGE, PUBLIC INFO, WARRINER MS		1,000.00
TO: OTH PERSONAL, REG CURR, WARRINER MS		1,000.00
	3,000.00	3,000.00
FROM: SUPPLIES, SP ED SUPERVISION, SPEC ED	63.00	
TO: OTH NON-CAP EQUIP, CROSS CAT, SPEC ED		63.00
TO:		
FROM: CARRYOVER, OFFICE OF PRIN, LINCOLN-ERDMAN	300.00	
TO: SUPPLIES, UNDIFF CURR, LINCOLN-ERDMAN		300.00
FROM: INTERRA ONLY	727,200.00	
TO: INTERRA ONLY		727,200.00
FROM: IPAD REVENUE	13,972.00	
TO: IPAD EXPENDITURES		13,972.00
FROM: SUPPLIES, OFFICE OF PRIN, IDEAS ACADEMY	50.00	
TO: FOOD, REG CURR, IDEAS ACADEMY		50.00
FROM: CARRYOVER, CENTRAL HS	10,000.00	
TO: MAINT SRVC, VEHICLE MAINT, CENTRAL HS		10,000.00
FROM: EQUIP-PURCH/ADD TECH 1-1, REG CURR, MOSAIC	33,660.00	
FROM: EQUIP-PURCH/ADD TECH 1-1, REG CURR, WARRINER MS	16,368.00	
FROM: CARRYOVER, OFFICE OF PRIN, MOSAIC	14,402.00	
FROM: CARRYOVER, OFFICE OF PRIN, WARRINER MS	4,169.00	

TO:	OTH NON-CAP EQUIP, REG CURR, MOSAIC	33,676.00	
TO:	OTH NON-CAP EQUIP, REG CURR, WARRINER MS	20,537.00	
TO:	SUPPLIES, REG CURR, TECHNOLOGY	14,386.00	
		<hr/>	
		68,599.00	68,599.00
FROM:	CARRYOVER, FARNSWORTH	3,330.00	
TO:	OTH NON-CAP EQUIP, REG CURR, FARNSWORTH		3,330.00
FROM:	EQUIP-PURCH ADD, MUSIC, ARTS COORD	811.00	
FROM:	OTH MEDIA-INC REF BKS, MUSIC, ARTS COORD	164.00	
FROM:	LIBRARY BOOKS , MUSIC, ARTS COORD	150.00	
TO:	OPER SRVC, EQUIP MAINT-INSTR, ARTS COORD		1,125.00
		<hr/>	
		1,125.00	1,125.00
FROM:	EDUC SRVC (NON-GOV),SP ED TUIT NON OPN, SPEC ED	540.00	
TO:	BLDGS RENT, FACILITIES ACQ/REMODEL, SPEC ED		540.00
FROM:	CARRYOVER, MOSAIC	2,000.00	
FROM:	CARRYOVER, MOSAIC	600.00	
TO:	PUPIL TRAVEL, FIELD TRIPS, MOSAIC		2,000.00
TO:	ADVERT, REG CURR, MOSAIC		600.00
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		2,600.00	2,600.00
FROM:	LIBRARY BOOKS, LIB MEDIA, BUSINESS SERVICES	17,210.00	
TO:	LIB(COMMON SCH FUND), ALL SCHOOLS		17,210.00
FROM:	OTH MEDIA-INC REF BKS, LIB MEDIA, TECHNOLOGY	7,572.00	
TO:	LIB(COMMON SCH FUND), ALL SCHOOLS		7,572.00
FROM:	OTH NON-CAP EQUIP, OFF OF ATHL DIR, NORTH	4,000.00	
FROM:	SUPPLIES, OFF OF ATHL DIR, NORTH HIGH	2,430.00	
FROM:	TRACK & FLD-MALE, TRAVEL, NORTH	194.00	
TO:	RENT OF EQUIP, OTH BUS ADMIN, NORTH		6,624.00
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		6,624.00	6,624.00
FROM:	LIB(COMMON SCH FUND), ALL SCHOOLS	6,742.00	
TO:	OTH MEDIA-INC REF BKS, LIB MEDIA, TECHNOLOGY		6,742.00
FROM:	POSTAGE, PUBLIC INFO, DEPT PERSONNEL SRVC	400.00	
FROM:	GEN FUND TRANSFER IN	115.00	
FROM:	TEMP PT PROF/DEVEL, OTH GEN ADMIN, FARNSWOR	100.00	
FROM:	SOC SEC, OTH GEN ADMIN, FARNSWORTH	8.00	
FROM:	RET-EMPLRS SHR, OTH GEN ADMIN, FARNSWORTH	7.00	
TO:	PRINT/BIND, STAFF REL & NEGOT, DEPT PERSONNEL		400.00
TO:	OPERATING TRANSFER FROM GEN FD TO FD 27		115.00
TO:	TEMP PT PROF/DEV, SP ED SHRT TRM SUB, DEPT PERSO		100.00

TO:	SOC SEC, SP ED SHRT TRM SUB, DEPT PERSONNEL		8.00
TO:	RET-EMPLR SHR, SP ED SHRT TRM SUB, DEPT PERSONN		7.00
		630.00	630.00
FROM:	CARRYOVER, NORTH	276.00	
TO:	TEMP PT PROF/DEV, OTH GEN ADMIN, NORTH		248.00
TO:	SOC SEC, OTH GEN ADMIN, NORTH		28.00
		276.00	276.00
FROM:	CARRYOVER, ESAA	500.00	
TO:	PUPIL TRAVEL, FIELD TRIPS, ESAA		500.00
FROM:	CARRYOVER, CENTRAL HS	4,000.00	
TO:	SUPPLIES, CULT/SOC DISADV, CENTRAL HS		4,000.00
FROM:	CARRYOVER, MOSAIC	800.00	
TO:	OTH PERSONAL, REG CURR, MOSIAC		800.00
FROM:	MULTI HEALTH COV/ECIA, UNDIFF CURR, JEFF	17,036.00	
FROM:	PERM F.T. OFFICE/CLER - OFFICE OF PRIN, JEFFERSON	16,027.00	
FROM:	MULTI HELTH COV, OFFICE OF PRIN, JEFFERSON	1,886.00	
FROM:	SOC SEC, OFFICE OF PRIN, JEFFERSON	1,214.00	
FROM:	RET-EMPLR SHR, OFFICE OF PRIN, JEFFERSON	1,080.00	
FROM:	RET-EMPLR SHR, ELI, JEFFERSON	313.00	
FROM:	DENTAL, OFFICE OF PRIN, JEFFERSON	131.00	
FROM:	RET-EMPLR SHR, PARENT INVOLV, JEFFERSON	92.00	
FROM:	LT DIS INS, OFFICE OF PRIN., JEFFERSON	28.00	
FROM:	GRP LIFE INS, OFFICE OF PRIN, JEFFERSON	4.00	
TO:	PERM FT EA/ECIA, UNDIFF CURR, JEFFERSON		19,997.00
TO:	SUPPLIES/ECIA, UNDIFF CURR, JEFFERSON		14,794.00
TO:	SOC SEC/ECIA, UNDIFF CURR, JEFFERSON		1,725.00
TO:	MULTI HEATLH COV, PARENT INVOLV, JEFFERSON		618.00
TO:	DENTAL/ECIA, UNDIFF CURR, JEFFERSON		441.00
TO:	RET-EMPLR SHR/ECIA, UNDIFF CURR, JEFFERS		87.00
TO:	LT DIS INS/ECIA, UNDIFF CURR, JEFFERSON		53.00
TO:	SOC SEC, ELI, JEFFERSON		53.00
TO:	SOC SEC/ECIA, PARENT INVOLV, JEFFERSON		16.00
TO:	DENTAL, PARENT INVOLV, JEFFERSON		16.00
TO:	GRP LIFE INS, ELI, JEFFERSON		5.00
TO:	GRP LIFE INS/ECIA, UNDIFF CURR, JEFFERSO		4.00
TO:	PERM FT TCHRS/ECIA, UNDIFF CURR, JEFFERS		1.00
TO:	LT DIS INS, ELI, JEFFERSON		1.00
		37,811.00	37,811.00
FROM:	SUPPLIES/ECIA, UNDIFF CURR, GRANT	390.00	
TO:	SOC SEC, INSTR STAFF TRAIN, GRANT		203.00

TO:	RET-EMPLR SHR, INSTR STAFF TRAIN, GRANT		187.00
		390.00	390.00
FROM:	SUPPLIES/ECIA, UNDIFF CURR, LONGFELLOW	1,630.00	
TO:	PRINT/BIND/ECIA, UNDIFF CURR, LONGFELLOW		1,551.00
TO:	SOC SEC, CURR DEVELOPMENT, LONGFELLOW		48.00
TO:	RET-EMPLR SHR, CURR DEVELOPMENT, LONGFELLOW		31.00
		1,630.00	1,630.00
FROM:	MULTI HEALTH COV, ELI, MADISON	14,130.00	
FROM:	RET-EMPLR SHR, ELI, MADISON	4,982.00	
FROM:	DENTAL, ELI, MADISON	1,156.00	
FROM:	SOC SEC, ELI, MADISON	1,002.00	
TO:	EXCESS TITLE FUNDS		20,390.00
TO:	PERM FT TCHR, ELI, MADISON		767.00
TO:	LT DIS INS, ELI, MADISON		113.00
		21,270.00	21,270.00
FROM:	CARRYOVER, ESAA	500.00	
TO:	SUPPLIES, UNDIFF CURR, ESAA		500.00
FROM:	CARRYOVER, NORTH	151.00	
TO:	TEMP PT PROF/DEVEL, OTH GEN ADMIN, NORTH		151.00
FROM:	CARRYOVER, MOSAIC	240.00	
TO:	EMPL DUES/FEES, REG CURR, MOSAIC		240.00
FROM:	EXCESS TITLE FUNDS	72.00	
TO:	EMPL TRAVEL, INSTR STAFF TRAIN, PAR/PRI SCHOOLS		72.00
FROM:	MULTI HEALTH COV/ECIA, UNDIFF CURR, SHER	35,054.00	
FROM:	PERM FT TCHRS, ELI, LONGFELLOW	16,008.00	
FROM:	PERM FT EA, UNDIFF CURR, SHERIDAN	14,827.00	
FROM:	MULTI HEALTH COV/ECIA, UNDIFF CURR, GRAN	12,449.00	
FROM:	DENTAL/ECIA, UNDIFF CURR, SHERIDAN	4,782.00	
FROM:	MULTI HEALTH COV, ELI, LONGFELLOW	4,311.00	
FROM:	RET-EMPLR SHR, UNDIFF CURR, PAR/PRI SCHOOLS	2,606.00	
FROM:	RET-EMPLR SHR/ECIA, UNDIFF CURR, SHERIDA	1,600.00	
FROM:	DENTAL/ECIA, UNDIFF CURR, GRANT	1,356.00	
FROM:	SOC SEC, ELI, LONGFELLOW	1,225.00	
FROM:	RET-EMPLR SHR, ELI, LONGFELLOW	1,144.00	
FROM:	SOC SEC/ECIA, UNDIFF CURR, SHERIDAN	1,075.00	
FROM:	RET-EMPLR SHR, ELI, GRANT	642.00	
FROM:	DENTAL, IMPROVE INSTR, SHERIDAN	478.00	
FROM:	PERM FT ADMIN, OTH SUPER & COOR, ELEM	398.00	
FROM:	RET-EMPLR SHR, ELI, SHERIDAN	350.00	
FROM:	RET-EMPLR SHR, OTH SUPER & COOR, ELEM	320.00	

FROM: RET-EMPLR SHR/ECIA, ENGLISH LANG, CENTRA	304.00
FROM: MULTI HEALTH COV, IMPROVE INSTR, SHERIDAN	303.00
FROM: SOC SEC, OTH SUPER & COOR, ELEM	300.00
FROM: RET-EMPLR SHR/ECIA, REG CURR, CENTRAL HS	259.00
FROM: PERM FT TCHRS/ECIA, REG CURR, CENTRAL HS	246.00
FROM: MULTI HEALTH COV/ECIA, REG CURR, CENTRAL	224.00
FROM: SUPPLIES/ECIA, REG CURR, CENTRAL HS	200.00
FROM: RET-EMPLR SHR/ECIA, UNDIFF CURR, LONGFEL	173.00
FROM: RET-EMPLR SHR/ECIA, MATH, CENTRAL HS	157.00
FROM: RET-EMPLR SHR, PARENT INVOLV, SHERIDAN	92.00
FROM: RET-EMPLR SHR, IMPROVE INSTR, SHERIDAN	71.00
FROM: GRP LIFE INS, OTH SUPER & COOR, ELEM	53.00
FROM: DENTAL/ECIA, REG CURR, CENTRAL HS	43.00
FROM: LT CARE INS/ECIA, REG CURR, CENTRAL HS	39.00
FROM: LT DIS INS/ECIA, UNDIFF CURR, SHERIDAN	25.00
FROM: SOC SEC/ECIA, REG CURR, CENTRAL HS	19.00
FROM: GRP LIFE INS/ECIA, REG CURR, CENTRAL HS	7.00
FROM: LT DIS INS, OTH SUPER & COOR, ELEM	6.00
FROM: GRP LIFE INS/ECIA, UNDIFF CURR, SHERIDAN	2.00
FROM: GROUP LIFE INS, UNDIFF CURR, GRANT	2.00
TO: SUPPLIES/ECIA, UNDIFF CURR, SHERIDAN	48,709.00
TO: MULTI HEALTH COV/ECIA, UNDIFF CURR, LONG	15,798.00
TO: PERM FT TCHRS/ECIA, UNDIFF CURR, SHERIDA	8,490.00
TO: SUPPLIES/ECIA, UNDIFF CURR, GRANT	8,486.00
TO: TEMP PT OTH/ECIA, UNDIFF CURR, GRANT	3,422.00
TO: SUPPLIES/ECIA, UNDIFF CURR, LONGFELLOW	3,258.00
TO: PERM FT EA, UNDIFF CURR, LONGFELLOW	2,418.00
TO: EXCESS TITLE FUNDS	2,076.00
TO: MULTI HEALTH COV/ECIA, ENGLISH LANG, CEN	1,286.00
TO: DENTAL/ECIA, UNDIFF CURR, LONGFELLOW	1,179.00
TO: PERM FT EA/ECIA, UNDIFF CURR, GRANT	1,097.00
TO: SUPPLIES, PARENT INVOLV, ALL ELEM	983.00
TO: MULTI HEALTH COV, ELI, GRANT	790.00
TO: MULTI HEALTH COV, PARENT INVOLV, SHERIDAN	618.00
TO: MULTI HEALTH COV, ELI, SHERIDAN	424.00
TO: SOC SEC/ECIA, UNDIFF CURR, GRANT	390.00
TO: PERM PT TCHR/ECIA, UNDIFF CURR, PAR/PRI SCHOOLS	383.00
TO: LT EA SUB/ECIA, UNDIFF CURR, SHERIDAN	316.00
TO: RET-EMPLR SHR/ECIA, UNDIFF CURR, GRANT	261.00
TO: MULTI HEALTH COV/ECIA, MATH, CENTRAL HS	212.00
TO: SOC SEC/ECIA, UNDIFF CURR, LONGFELLOW	185.00
TO: MULTI HEALTH COV/ECIA, UNDIFF CURR, PAR/PRI SCH	94.00
TO: MULTI HEALTH COV, OTH SUPER & COOR, ELEM	66.00
TO: SOC SEC, ELI, SHERIDAN	58.00
TO: SOC SEC/ECIA, UNDIFF CURR, PAR/PRI SCHOOLS	29.00
TO: LIBRARY BKS, ELI, DIR INSTR SRVCS	24.00

TO:	SOC SEC, PARENT INVOLV, ALL ELEM		20.00
TO:	DENTAL, PARENT INVOLV, SHERIDAN		17.00
TO:	SOC SEC, PARENT INVOLV, SHERIDAN		16.00
TO:	GRP LIFE INS, ELI, LONGFELLOW		12.00
TO:	SOC SEC, IMPROVE INSTR, SHERIDAN		11.00
TO:	RET-EMPLR SHR, PARENT INVOLV, ALL ELEM		8.00
TO:	LT DIS INS/ECIA, UNDIFF CURR, LONGFELLOW		7.00
TO:	LT DIS INS, ELI, LONGFELLOW		3.00
TO:	LT DIS INS/ECIA, UNDIFF CURR, GRANT		2.00
TO:	GRP LIFE INS/ECIA, UNDIFF CURR, LONGFELL		1.00
TO:	LT DIS INS, ELI, GRANT		1.00
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		101,150.00	101,150.00
FROM:	SUPPLIES, OFFICE OF PRIN, BUSINESS SRVC	1,400.00	
TO:	OTH NON-CAP EQUIP, DIR OF BUS, BUSINESS SRVC		1,400.00
FROM:	CARRYOVER, PIGEON RIVER	1,000.00	
TO:	SUPPLIES, UNDIFF CURR, PIGEON RIVER		1,000.00
FROM:	OTH NON-CAP EQUIP , MUSIC, ARTS COORD	938.00	
TO:	OPER SRVC, EQUIP MAINT-INSTR, ARTS COORD		938.00
FROM:	EDU SRVC(NON-GOV), GEN TUIT NON OPN, INSTR SRV	5,200.00	
TO:	PYMNT TO CTY, OTH PUPIL SERVICES, INSTR SRVC		5,200.00
FROM:	EXCESS TITLE FUNDS	444.00	
TO:	EXTRA PAY OT TCHR, INSTR STAFF TRAIN, ELEM		412.00
TO:	SOC SEC, INSTR STAFF TRAIN, ELEM		32.00
		<hr/>	
		444.00	444.00
FROM:	CARRYOVER, JEFFERSON	400.00	
FROM:	CARRYOVER, JEFFERSON	30.00	
FROM:	CARRYOVER, JEFFERSON	7.00	
TO:	TEMP PT PROF/DEV, OTH GEN ADMIN, JEFFERSON		400.00
TO:	SOC SEC, OTH GEN ADMIN, JEFFERSON		30.00
TO:	RET-EMPLR SHR, OTH GEN ADMIN, JEFFERSON		7.00
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		437.00	437.00
FROM:	OTH NON-CAP EQUIP, UNDIFF CURR, TECHNOLO	14,322.00	
TO:	NON INSTR CMPTR SFTWR, REG CURR, TECH		14,322.00
FROM:	CARRYOVER, SHERIDAN	570.00	
FROM:	CARRYOVER, SHERIDAN	47.00	
FROM:	CARRYOVER, SHERIDAN	16.00	
TO:	TEMP PT PROF, DEVEL, OTH GEN ADMIN, SHERIDAN		570.00
TO:	SOC SEC, OTH GEN ADMIN, SHERIDAN		47.00

TO:	RET-EMPLR SHR, OTH GEN ADMIN, SHERIDAN		16.00
		633.00	633.00
FROM:	PUPIL DUES/FEES, FORENSICS, SOUTH	112.75	
TO:	PUPIL TRAVEL, FORENSICS TRAVEL, SOUTH		112.75
FROM:	PERM FT ADMIN, OFFICE OF PRIN, CENTRAL HS	26,070.00	
FROM:	PERM FT TCHR, HEALTH, CENTRAL HS	23,853.00	
FROM:	MULTI HEALTH COV, SOC SCIENCE, CENTRAL HS	20,069.00	
FROM:	HEALTH, PARENTING LAB, CENTRAL HS	20,069.00	
FROM:	MULTI, HEALTH COV, OFFICE OF PRIN, CENTRAL HS	7,931.00	
FROM:	MULTI HEALTH COV, HEALTH, CENTRAL HS	7,171.00	
FROM:	SOC SEC, PARENTING LAB, CENTRAL HS	4,797.00	
FROM:	RET-EMPLR SHR, PARENTING LAB, CENTRAL HS	4,264.00	
FROM:	LT EA SUB, REG CURR, CENTRAL HS	2,014.00	
FROM:	RET-EMPLR SHR, SOC SCIENCE, CENTRAL HS	1,935.00	
FROM:	SOC SEC, HEALTH, CENTRAL HS	1,825.00	
FROM:	RET-EMPLR SHR, HEALTH, CENTRAL HS	1,630.00	
FROM:	RET-EMPLR SHR, OFFICE OF PRIN, CENTRAL HS	1,496.00	
FROM:	DENTAL, SOC SCIENCES, CENTRAL HS	1,472.00	
FROM:	DENTAL, PARENTING LAB, CENTRAL HS	1,472.00	
FROM:	LT CARE INS, PARENTING LAB, CENTRAL HS	1,185.00	
FROM:	SOC SEC, OFFICE OF PRIN, CENTRAL HS	661.00	
FROM:	LT CARE INS, HEALTH, CENTRAL HS	649.00	
FROM:	GRP LIFE INS, SOC SCIENCES, CENTRAL HS	610.00	
FROM:	DENTAL, OFFICE OF PRIN, CENTRAL HS	555.00	
FROM:	DENTAL, HEALTH, CENTRAL HS	494.00	
FROM:	PERM FT TCHRS, ENGLISH LANG, CENTRAL HS	333.00	
FROM:	RET-EMPLR SHR, REG CURR, CENTRAL HS	329.00	
FROM:	DENTAL, ART, CENTRAL HS	294.00	
FROM:	PERM FT TCHR, ELI, CENTRAL HS	278.00	
FROM:	PERM FT EA, REG CURR, CENTRAL HS	260.00	
FROM:	RET-EMPLR SHR, ENGLISH LANG, CENTRAL HS	168.00	
FROM:	LT DIS INS, PARENTING LAB, CENTRAL HS	110.00	
FROM:	PERM FT TCHRS, SOC SCIENCE, CENTRAL HS	89.00	
FROM:	PERM FR TCHRS, MATH, CENTRAL HS	88.00	
FROM:	PERM FT TCHRS, ART, CENTRAL HS	75.00	
FROM:	RET-EMPLR SHR, ELI, CENTRAL HS	67.00	
FROM:	RET-EMPLR SHR, FAMILY & CONS ED, CENTRAL HS	66.00	
FROM:	PERM FT ADMIN, OTH INSTR STAFF, CENTRAL	55.00	
FROM:	RET-EMPLR SHR, GUIDANCE, CENTRAL HS	46.00	
FROM:	LT DIS INS, HEALTH, CENTRAL HS	42.00	
FROM:	MULTI HEALTH COV, ART, CENTRAL HS	35.00	
FROM:	GRP LIFE INS, PARENTING LAB, CENTRAL HS	34.00	
FROM:	RET-EMPLR SHR, TECH ED, CENTRAL HS	28.00	
FROM:	RET-EMPLR SHR, ART, CENTRAL HS	22.00	

FROM: RET-EMPLR SHR, OTH INSTR STAFF, CENTRAL	13.00	
TO: PERM FT TCHRS, SCIENCE, CENTRAL HS		24,629.00
TO: PERM FT TCHRS, PHY ED, CENTRAL HS		23,853.00
TO: EXTRA PAY OT TCHR, INSTR STAFF TRAIN, ELEM		9,743.00
TO: MULTI HEATHLH COV, SCIENCE, CENTRAL HS		9,671.00
TO: MULTI HEALTH COV, PHY ED, CENTRAL HS		7,242.00
TO: PERM FT OFFICE/CLER, OFFICE OF PRIN, CENTRAL		5,276.00
TO: SOC SEC, ENGLISH LANG, CENTRAL HS		4,847.00
TO: SOC SEC, REG CURR, CENTRAL HS		4,782.00
TO: SOC SEC, SOC SCIENCE, CENTRAL HS		4,638.00
TO: SOC SEC, MATH, CENTRAL HS		3,849.00
TO: MULTI HEALTH COV, REG CURR, CENTRAL HS		3,679.00
TO: SOC SEC, SCIENCE, CENTRAL HS		3,574.00
TO: SOC SEC, PHY ED, CENTRAL HS		3,431.00
TO: SOC SEC, FAMILY & CONS ED, CENTRAL HS		2,032.00
TO: RET-EMPLR SHR, SCIENCE, CENTRAL HS		1,625.00
TO: RET-EMPLR SHR, PHY ED, CENTRAL HS		1,572.00
TO: SOC SEC, GUIDANCE, CENTRAL HS		1,411.00
TO: SOC SEC, ELI, CENTRAL HS		1,404.00
TO: MULTI HEALTH COV, UNDIFF CURR, CENTRAL HS		1,369.00
TO: PERM FT PROF DEV, REG CURR, CENTRAL HS		1,356.00
TO: SOC SEC, UNDIFF CURR, CENTRAL HS		1,190.00
TO: RET-EMPLR SHR, MATH, CENTRAL HS		962.00
TO: LT DIS INS, REG CURR, CENTRAL HS		931.00
TO: SOC SEC, TECH ED, CENTRAL HS		870.00
TO: LT DIS INS/ECIA, ENGLISH LANG, CENTRAL H		831.00
TO: DENTAL, SCIENCE, CENTRAL HS		704.00
TO: LT DIS INS, PHY ED, CENTRAL HS		649.00
TO: LT CARE INS, SCIENCE, CENTRAL HS		620.00
TO: LT DIS INS, MATH, CENTRAL HS		607.00
TO: MULTI HEALTH COV, ENGLISH LANG, CENTRAL		564.00
TO: SOC SEC, ART, CENTRAL HS		522.00
TO: DENTAL, PHY ED, CENTRAL HS		494.00
TO: RET-EMPLR SHR, UNDIFF CURR, CENTRAL HS		488.00
TO: LT DIS INS, FAMILY & CONS ED, CENTRAL HS		367.00
TO: LT DIS INS, PHY ED, CENTRAL HS		358.00
TO: LT DIS INS, SCIENCE, CENTRAL HS		356.00
TO: SOC SEC, OTH INSTR STAFF, CENTRAL HS		295.00
TO: LT DIS INS, ELI, CENTRAL HS		267.00
TO: LT DIS INS, GUIDANCE, CENTRAL HS		253.00
TO: GRP LIFE INS, REG CURR, CENTRAL HS		238.00
TO: LT DIS INS, UNDIFF CURR, CENTRAL HS		208.00
TO: LT DIS INS, TECH ED, CENTRAL HS		155.00
TO: MULTI HEALTH COV, MATH, CENTRAL HS		111.00
TO: DENTAL, REG CURR, CENTRAL HS		103.00
TO: DENTAL, UNDIFF CURR, CENTRAL HS		99.00

TO:	LT DIS INS, ART, CENTRAL HS	94.00	
TO:	LT DIS INS, UNDIFF CURR, CENTRAL HS	91.00	
TO:	MULTI HEALTH COV, FAMILY & CONS ED, CENTRAL	71.00	
TO:	LT DIS INS, OTH INSTR STAFF, CENTRAL HS	56.00	
TO:	MULTI HEALTH COV, ELI, CENTRAL HS	30.00	
TO:	LT DIS INS, OFFICE OF PRIN, CENTRAL HS	23.00	
TO:	MULTI HEALTH COV, TECH ED, CENTRAL HS	19.00	
TO:	MULTI HEALTH COV, GUIDANCE, CENTRAL HS	18.00	
TO:	LT CARE INS, SOC SCIENCE, CENTRAL HS	14.00	
TO:	GRP LIFE INS, SCIENCE, CENTRAL HS	13.00	
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		132,654.00	132,654.00
FROM:	CARRYOVER, ESAA	76.00	
TO:	SUPPLIES, MUSIC, ESAA		76.00
FROM:	SUPPLIES/SAGE, UNDIFF CURR, JEFFERSON	2,000.00	
TO:	PRINT/BIND, OTH GEN ADMIN, JEFFERSON		2,000.00
FROM:	SUPPLIES, OFFICE OF PRIN, CLEVELAND	840.00	
TO:	EQUIP-PURCH ADD, UNDIFF CURR, CLEVELAND		840.00
FROM:	SUPPLIES, POM PONS, NORTH	500.00	
FROM:	PUPIL DUES/FEES, POMS PONS, NORTH	250.00	
FROM:	DIST DUES/FEES, POMS PONS, NORTH	60.00	
TO:	PUPIL TRVL, FIELD TRIP CONTR, NORTH		810.00
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		810.00	810.00
FROM:	CARRYOVER, NORTH	101.00	
TO:	SUPPLIES, ART, NORTH		101.00
FROM:	SUPPLIES, EMOTIONALLY DIS, NORTH	275.00	
TO:	PUPIL TRAVEL, FIELD TRIPS CONTR, NORTH		275.00
FROM:	CARRYOVER, WARRINER MS	600.00	
TO:	OTH MEDIA-INC REF BK, REG CURR, WARRINNER MS		600.00
FROM:	PUPIL TRAVEL, FORENSICS TRAVEL, SOUTH	112.75	
TO:	PUPIL DUES/FEES, FORENSICS, SOUTH		112.75
FROM:	PUPIL DUES/FEES, FORENSICS, SOUTH	112.00	
TO:	PUPIL TRAVEL, FORENSICS TRAVEL, SOUTH		112.00
FROM:	PUPIL DUES/FEES, FORENSICS, SOUTH	1.00	
TO:	PUPIL TRAVEL, FORENSICS TRAVEL, SOUTH		1.00

FROM: OTH NON-CAP EQUIP, UNDIFF CURR, TECHNOLO	4,000.00	
TO: EMPL TRAVEL, INSTR STAFF TRAIN, TECHNOLOGY		4,000.00
FROM: OTH NON-CAP EQUIP, UNDIFF CURR, TECHNOLO	58.00	
TO: EMPL DUES/FEES, IMPROVE INSTR, TECH		58.00
FROM: CARRYOVER, WARRINER MS	1,000.00	
TO: PUPIL DUES/FEES, REG CURR, WARRINER MS		1,000.00
FROM: CARRYOVER, PIGEON RIVER	201.00	
TO: TEMP PT PROF/DEV, OTH GEN ADMIN, PIGEON R		185.00
TO: SOC SEC, OTH GEN ADMIN, PIGEON RIVER		16.00
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	201.00	201.00
FROM: CARRYOVER, MOSAIC	150.00	
FROM: CARRYOVER, MOSAIC	100.00	
TO: INSTR COMP SFTWR, REG CURR, MOSAIC		150.00
TO: EQUIP COMPONENTS, REG CURR, MOSIAC		100.00
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	250.00	250.00
FROM: CARRYOVER, ESAA	625.00	
TO: SUPPLIES, ART, ESAA		625.00
FROM: EQUIP RENTAL - VOCATIONAL ED, VOCATIONAL EC	75.00	
TO: BLDG COMP/RMDL, FAC/RMDL, VOCATIONAL ED		75.00
FROM: SUPPLIES, UNDIFF CURR, COOPER	46.00	
TO: PUPIL TRAVEL, FIELD TRIPS CONTR, COOPER		46.00
FROM: SUPPLIES, CISCO LAB, SOUTH HIGH	14.00	
TO: SUPPLIES, PHOTOGRAPHY, SOUTH		14.00
FROM: SUPPLIES/ECIA, UNDIFF CURR, GRANT	250.00	
TO: EMPL DUES/FEES, OFFICE OF PRIN, GRANT		250.00
FROM: EQUIP-PURCH REPLACE, MUSIC, HORACE MAN	1,076.00	
FROM: OTHER MEDIA, MATH, HORACE MANN	110.00	
FROM: OTH NON-CAP EQUIP, MATH, HORACE MANN	106.00	
FROM: OTH NON-CAP EQUIP, OTH ENG LANG, HORACE MANN	100.00	
FROM: SUPPLIES, OTH ENG LANG, HORACE MANN	98.00	
FROM: PERIODICALS, OTH ENG LANG, HORACE MANN	53.00	
FROM: OTH NON-CAP EQUIP, HEALTH, HORACE MANN	21.00	
TO: PRINT/BIND, REG CURR, HORACE MANN		1,076.00
TO: SUPPLIES, UNDIFF CURR, HORACE MANN		110.00
TO: SUPPLIES, UNDIFF CURR, HORACE MANN		106.00
TO: SUPPLIES, UNDIFF CURR, HORACE MANN		100.00

TO:	SUPPLIES, UNDIFF CURR, HORACE MANN	98.00	
TO:	SUPPLIES, UNDIFF CURR, HORACE MANN	53.00	
TO:	SUPPLIES, ART, HORACE MANN	21.00	
		<hr/>	
		1,564.00	1,564.00
FROM:	CARRYOVER, WARRINER HS	1,000.00	
TO:	EMPL TRAVEL, INSTR STAFF TRAIN, WARRINER HS		1,000.00
FROM:	PUPIL DUES/FEES/SAGE, UNDIFF CURR, JEFFE	1,608.00	
TO:	EMPLOYEE TRAVEL, INSTR STAFF TRAIN		1,608.00
FROM:	SUPPLIES/ECIA, UNDIFF CURR, SHERIDAN	36,970.00	
FROM:	OTH NON-CAP EQUIP/ECIA, UNDIFF CURR, SHE	27,200.00	
FROM:	SUPPLIES/ECIA, UNDIFF CURR, SHERIDAN	10,000.00	
FROM:	SUPPLIES/ECIA, UNDIFF CURR, SHERIDAN	6,000.00	
FROM:	SUPPLIES/ECIA, UNDIFF CURR, SHERIDAN	1,479.00	
FROM:	INSTR COMP SFTWR/ECIA, UNDIFF CURR, SHER	1,292.00	
FROM:	LIBRARY BOOKS/ECIA, UNDIFF CURR, SHERIDA	633.00	
FROM:	OTH MEDIA REF BK/ECIA, UNDIFF CURR, SHER	6.00	
TO:	SUPPLIES, REG CURR, SHERIDAN		36,970.00
TO:	OTH NON-CAP EQUIP, REG CURR, SHERIDAN		27,200.00
TO:	LIBRARY BOOKS, REG CURR, SHERIDAN		10,000.00
TO:	OTH NON-CAP EQUIP, REG CURR, SHERIDAN		6,000.00
TO:	PRINT/BIND, UNDIFF CURR, SHERIDAN		1,479.00
TO:	INSTR COMP SFTWR, REG CURR, SHERIDAN		1,292.00
TO:	LIBRARY BOOKS, REG CURR, SHERIDAN		633.00
TO:	OTH MEDIA INC REF BK, REG CURR, SHERIDAN		6.00
		<hr/>	
		83,580.00	83,580.00
FROM:	SUPPLIES/BBSIP, INSTR STAFF TRAIN, HORACE M	584.00	
FROM:	EQUIP COMP, OFFICE OF PRIN, HORACE MANN	54.00	
FROM:	DIST DUES/FEES, OFFICE OF PRIN, HORACE MANN	22.00	
TO:	EMPL DUES/FEES, OFFICE OF PRIN, HORACE MANN		584.00
TO:	EMPL DUES/FEES, OFFICE OF PRIN, HORACE MANN		54.00
TO:	EMPL DUES/FEES, OFFICE OF PRIN, HORACE MANN		22.00
		<hr/>	
		660.00	660.00
FROM:	EMPL TRAVEL, READING, LANG ARTS/READ COORD	312.00	
TO:	EMPL TRAVEL, DIR IMPRVMT, LANG ARTS/READ C		312.00
FROM:	PUPIL DUES/FEES, GIFTED, HORACE MANN	283.00	
FROM:	LIBRARY BOOKS, ELI, HORACE MANN	46.00	
TO:	OTH MEDIA INC REF BK, OFFICE OF PRIN, HORACE		283.00
TO:	OTH MEDIA INC REF BK, OFFICE OF PRIN, HORACE		46.00
		<hr/>	
		329.00	329.00

FROM: PUPIL TRAVEL, FIELD TRIPS CONTR, TOWER	50.00	
TO: PUPIL DUES/FEES/STRIVE, UNDIFF CURR, TOW		50.00
FROM: COLLEGE CR REIMBURSE, INSTR STAFF, DEPT OF PER	2,000.00	
TO: EMPL PHYSICAL, HEALTH SERVICES, DEPT OF PERS		2,000.00
FROM: EQUIP COMP, ELECT MAINT, INFO SERVICES	500.00	
TO: MAINT SRVC, OTH EQUIP REPAIRS, INFO SERVICES		500.00
FROM: OTH NON-CAP EQUIP, UNDIFF CURR, TECHNOLO	2,000.00	
TO: EMPL TRAVEL, INSTR STAFF TRAIN, TECHNOLOGY		2,000.00
FROM: CARRYOVER, MOSAIC	1,000.00	
FROM: CARRYOVER, MOSAIC	750.00	
FROM: CARRYOVER, MOSAIC	240.00	
TO: EMPLOYEE TRAVEL, REG CURR, MOSIAC		1,000.00
TO: SUPPLIES, REG CURR, MOSIAC		750.00
TO: OTH MEDIA INC REF BK, REG CURR, MOSIAC		240.00
	<hr/>	<hr/>
	1,990.00	1,990.00
FROM: CARRYOVER, ESAA	764.00	
TO: SUPPLIES, UNDIFF CURR, ESAA		764.00
FROM: SUPPLIES/BBSIP, INSTR STAFF TRAIN, NORTH	1,084.00	
FROM: SUPPLIES, REG CURR, NORTH	766.00	
TO: TEMP PT PROF/DEV, OTH GEN ADMIN, NORTH		1,850.00
	<hr/>	<hr/>
	1,850.00	1,850.00
FROM: SUPPLIES, REG CURR, NORTH	370.00	
TO: TEMP PT PROF/DEV, OTH GEN ADMIN, NORTH		370.00
FROM: SUPPLIES, OFFICE OF PRIN, GRANT	400.00	
TO: POSTAGE, PUBLIC INFO, GRANT		400.00
FROM: EMPL DUES/FEES, OFFICE OF SUPER	120.00	
TO: EMPL DUES/FEES, REG CURR, MOSAIC		120.00
FROM: VAN LEASE PAYMENTS. NORTH	1,615.00	
TO: LEASE VEHICLE, NORTH		1,615.00
FROM: SUPPLIES, UNDIFF CURR, MONTESSORI	1,200.00	
TO: PERSONAL SRVC, INSTR STAFF TRAIN, MONTESSORI		1,200.00
FROM: SUPPLIES, REG CURR, SHERIDAN	2,500.00	
FROM: SUPPLIES/SAGE, UNDIFF CURR, SHERIDAN	2,000.00	
TO: OTH MEDIA INC REF BKS, REG CURR, SHERIDAN		2,500.00

TO:	OTH MEDIA REF BK/SAGE, UNDIFF CURR, SHER		2,000.00
		4,500.00	4,500.00
FROM:	EMPL DUES/FEES, REG CURR, MOSAIC	240.00	
FROM:	EMPL DUES/FEES, BOARD MEMBERS, BOE	120.00	
FROM:	EMPL DUES/FEES, OFFICE OF SUPER, OFFICE OF SUPER	120.00	
TO:	PERSONAL SRVC, REG CURR, MOSAIC		240.00
TO:	PERSONAL SRVC, BOARD MEMBERS, BOE		120.00
TO:	PERSONAL SRVC, OFFICE OF SUPER		120.00
		480.00	480.00
FROM:	EDUC SRVC (NON-GOV), SP ED TUIT NON OPN, SPEC ED	11,209.00	
TO:	OTH NON-CAP EQUIP, CROSS CAT, SPEC ED		11,209.00
FROM:	OTH NON-CAP EQUIP, CROSS CAT, SPEC ED	250.00	
FROM:	EDUC SRVC (NON-GOV), SP ED TUIT NON OPN, SPEC ED	170.00	
TO:	SUPPLIES, CROSS CAT, SPEC ED		420.00
		420.00	420.00
FROM:	CARRYOVER, ESAA	149.00	
TO:	OTH MEDIA INC REF BK, UNDIFF CURR, ESAA		149.00
FROM:	CARRYOVER, ESAA	100.00	
TO:	FOOD, OTH PUPIL SRVC, ESAA		100.00
FROM:	CARRYOVER, TXTBKS/WKBKS, INSTR SRVCS	13,700.00	
TO:	OTH MEDIA INCL REF BKS, IMPROVE INSTR, INSTR SRVC		13,700.00
FROM:	CARRYOVER, JEFFERSON	8,000.00	
TO:	OTH NON-CAP EQUIP, UNDIFF CURR, JEFFERSO		8,000.00
FROM:	TEMP PT PROF/DEV, IMPROVE INSTR, DEPT OF PERSON	2,000.00	
TO:	EXTRA PAY/OT EA, NON INSTR STAFF, DEPT OF PERS		2,000.00

6. Transfers of Appropriations

From the committee meeting:

FEBRUARY 2014

FROM:	SUPPLIES/SAGE, UNDIFF CURR, JEFFERSON	3,785.00	
TO:	LIBRARY BOOKS/SAGE, UNDIFF CURR, JEFFERS		3,785.00
FROM:	SUPPLIES/SAGE, UNDIFF CURR, JEFFERSON	3,828.00	
TO:	LIBRARY BOOKS/SAGE, UNDIFF CURR, JEFFERS		3,828.00
FROM:	EMPL DUES/FEES, INSTR STAFF TRAIN, MONTESSO	2,423.00	
TO:	STAFF TRAVEL, INSTR STAFF TRAIN, MONTESSORI		2,423.00

FROM:	SUPPLIES/SAGE, UNDIFF CURR, JEFFERSON	7,337.00	
TO:	LIBRARY BOOKS/SAGE, UNDIFF CURR, JEFFERS		7,337.00
FROM:	OTH NON-CAP EQUIP, REG CURR, MOSAIC	19,274.00	
TO:	OTH NON-CAP EQUIP, REG CURR, TECHNOLOGY		19,274.00
FROM:	AV MEDIA, OTH ENG LANG, INSTR SRVCS	2,796.00	
FROM:	WORKBOOKS, OTH ENG LANG, INSTR SRVCS	2,318.00	
FROM:	TEXTBOOKS, OTH ENG LANG, INSTR SRVCS	250.00	
TO:	LIBRARY BOOKS, OTH ENG LANG, INSTR SRVCS		5,364.00
		5,364.00	5,364.00
FROM:	MULTI HEALTH COV/ECIA, UNDIFF CURR, SHER	18,700.00	
FROM:	SUPPLIES/SAGE, UNDIFF CURR, SHERIDAN	10,000.00	
FROM:	PERM FT TCHRS/ECIA, UNDIFF CURR, SHERIDA	8,500.00	
FROM:	PERM FT EA, UNDIFF CURR, SHERIDAN	600.00	
FROM:	SUPPLIES/ECIA, UNDIFF CURR, SHERIDAN	225.00	
TO:	OTH NON-CAP EQUIP/ECIA, UNDIFF CURR, SHE		18,700.00
TO:	OTH NON-CAP EQUIP/SAGE, UNDIFF CURR, SHE		10,000.00
TO:	OTH NON-CAP EQUIP/ECIA, UNDIFF CURR, SHE		8,500.00
TO:	LT EA SUB/ECIA, UNDIFF CURR, SHERIDAN		600.00
TO:	OTH PERSONAL, UNDIFF CURR, SHERIDAN		225.00
		38,025.00	38,025.00
FROM:	EQUIP-PURCH REPLACE, PUPIL SRVC, INSTR SRVC	2,000.00	
FROM:	EQUIP-PURCH ADD, PUPIL SRVC, INSTR SRVCS	2,000.00	
TO:	OTH NON-CAP EQUIP, PUPIL SRVC, INSTR SRVCS		4,000.00
		4,000.00	4,000.00
FROM:	EQUIP PURCH-ADD, DATA PROC, INFO SRVCS	6,375.00	
TO:	OTH PERSONAL, DATA PROC, INFO SRVCS		6,375.00
FROM:	LIBRARY BKS, LIB MEDIA, ESAA	2,394.00	
TO:	EQUIP-PURCH ADD, LIB MEDIA, ESAA		2,394.00
FROM:	EQUIP-PURCH/ADD, DATA PROC, INFO SRVCS	6,700.00	
TO:	EQUIP COMP, DATA PROC, INFO SRVCS		6,700.00
FROM:	SUPPLIES/ECIA, UNDIFF CURR, JEFFERSON	5,000.00	
TO:	OTH PERSONAL/ECIA, UNDIFF CURR, JEFFERSO		5,000.00
FROM:	CARRYOVER, ESAA	3,375.00	
TO:	EQUIP RENTAL, OFFICE OF PRIN, ESAA		3,375.00
FROM:	PERM FT ADMIN, PSYCH SERVICES, PSYCH/SOC	42,000.00	
TO:	OTH PERSONAL, PSYCH SERVICES, PSYCH/SOC		42,000.00

FROM:	EQUIP-PURCH ADD, DATA PROC, INFO SRVCS	3,000.00	
TO:	EMPLOYEE TRAVEL, DATA PROC, INFO SRVCS		1,525.00
TO:	EMPLOYEE DUES/FEES, DATA PROC, INFO SRVCS		1,475.00
		3,000.00	3,000.00
FROM:	SUPPLIES, UNDIFF CURR, GRANT	4,000.00	
FROM:	SUPPLIES/ECIA, UNDIFF CURR, GRANT	1,150.00	
TO:	OTH NON-CAP EQUIP, UNDIFF CURR, GRANT		4,000.00
TO:	OTH NON-CAP EQUIP, UNDIFF CURR, GRANT		1,150.00
		5,150.00	5,150.00
FROM:	EQUIP-PURCH ADD, NETWORK SUPP, INFO SRVCS	5,000.00	
TO:	EQUIP COMP, NETWORK SUPP, INFO SRVCS		5,000.00
FROM:	OTH NON-CAP EQUIP, OFF ATHL DIR, SOUTH	2,495.00	
TO:	SUPPLIES, OFF ATHL DIR, SOUTH HIGH		2,495.00
FROM:	SUPPLIES/SAGE, UNDIFF CURR, JEFFERSON	3,300.00	
TO:	OTH NON-CAP EQUIP/SAGE, UNDIFF CURR, JEF		3,300.00
FROM:	PERM FT TCHRS/SAGE, UNDIFF CURR, JEFFERS	25,000.00	
FROM:	EXTRA PAY/OT TCHR/SAGE, UNDIFF CURR, JEF	15,000.00	
TO:	SUPPLIES/SAGE, UNDIFF CURR, JEFFERSON		40,000.00
FROM:		40,000.00	40,000.00
FROM:	SUPPLIES/SAGE, UNDIFF CURR, JEFFERSON	2,730.00	
TO:	OTH NON-CAP EQUIP/SAGE, UNDIFF CURR, JEF		2,730.00
FROM:	EMPL FEES, INSTR STAFF TRAIN, WARRINER HS	2,210.00	
TO:	PERSONAL SERV, INSTR STAFF TRAIN, WARRINER HS		2,210.00
FROM:	CARRYOVER, DIR OF BUSINESS SERVICES	6,700.00	
TO:	EQUIP-PURCH ADD, DIR OF BUSINESS SERVICES		6,700.00
TO:			
FROM:	PERM FT TCHRS/SAGE, UNDIFF CURR, LONGFEL	15,000.00	
TO:	SUPPLIES/SAGE, UNDIFF CURR, LONGFELLOW		15,000.00
FROM:	SUPPLIES/SAGE, UNDIFF CURR, JEFFERSON	2,554.00	
TO:	LIBRARY BOOKS/SAGE, UNDIFF CURR, JEFFERS		2,554.00
FROM:	SUPPLIES/SAGE, UNDIFF CURR, JEFFERSON	3,000.00	
FROM:	SUPPLIES/SAGE, UNDIFF CURR, JEFFERSON	240.00	
TO:	OTH NON-CAP EQUIP/SAGE, UNDIFF CURR, JEF		3,000.00
TO:	INSTR COMP SFTWR/SAGE, UNDIFF CURR, JEFF		240.00
		3,240.00	3,240.00

7. Performance Contracting

Mr. Boehlke provided an overview of what was presented to the Finance and Budget Committee and that as the district looks down the road with potential projects it is helpful that the school board is educated in what performance contracting is and what it can do for the district. Performance contracting allows districts to expand what they can do within the revenue limits and has allowed flexibility to keep capital projects going.

From the committee meeting:

Mr. Boehlke reviewed what performance contracting is and how it works. He noted the revenue limit exemption started in 2009 which allowed school districts to increase the revenue limit by the cost of energy savings projects being done in that year. He further noted in 2011 this Act was modified so districts could do bigger projects implementing energy savings such as HVAC, including the payment of debt service on bonds or notes issued. In 2013, the statute changed and directs if monies were borrowed, that any energy savings dollars had to be paid back into the debt service. School districts were keeping the extra savings in the general fund and this change requires the savings be paid back into the debt service. Mr. Boehlke noted this is fairly new and was a bi-partisan decision as district’s could not pass referendums and keep up with maintenance projects while being under revenue limits. This allows districts to do so without going to referendum. He further noted that projects regarding safety and code issues can also be included. Performance contractors will guarantee a specific energy savings for a projected period of time and if they do not meet the energy savings amount they will cut a check back to the district for the difference. Some projects have quick paybacks such as lighting and other projects may have a longer payback such as twenty years. Mr. Boehlke noted this may be something the Board would like to think about doing as we discuss capital project needs. Administration will identify projects that will fall under this referendum exemption. Dr. Sheehan noted that in May administration will report back to the school board.

8. Gifts

Moved by Mr. Samet, seconded by Ms. Reinthaler to accept all gifts approving those \$2500 and greater. All ayes. Motion carried unanimously.

From the committee meeting:

Moved by Dr. Hein, seconded by Mr. Burg to accept all gifts approving those \$2500 and greater. All ayes. Motion carried unanimously.

<u>Gift</u>	<u>Donor</u>	<u>Building/Program</u>	<u>Amount</u>
<u>For Information</u>			
Monetary	James Madison PTO	James Madison	\$ 75.00
Monetary	Goss, Elaine	Lincoln-Erdman	\$ 327.00
Monetary	FK Bemis Family Foundation	Sheboygan Theatre Co.	\$ 1,100.00
Monetary	Sertich, Barbara	Sheboygan Theatre Co.	\$ 100.00
<u>For Action</u>			
Green Slim Projectors	Wilson School PTA	Wilson	\$ 3,360.00

D. COMMITTEE OF THE WHOLE

1. Jackson Elementary School Presentation

From the committee meeting:

Administration provided a presentation of Jackson Elementary School’s achievements and successes as well as school goals/initiatives. Ms. Walters highlighted that this was the first year Jackson Elementary School had a 4K program.

2. North High School Presentation

From the committee meeting:

Administration provided a presentation of North High School’s achievements and successes as well as school goals/initiatives. Mr. Bull noted the student enrollment has remained around 1500 and the expected enrollment for the next school year is 1510-1520 students. He commented that the demographics have changed and there is an increase in free/reduced lunch percentage.

3. 2013 WKCE District Performance Results

From the committee meeting:

Administration provided an overview of the 2013 WKCE District performance results. Mr. Konrath noted overall scores were as expected. Mr. Konrath briefly reviewed the tentative testing schedule for next year in which grades 3-8 will test in spring rather than fall and this will be computerized testing aligned with the Common Core State Standards. He added there still is WKCE testing for science and social studies. High school testing was previously Explore and Plan testing and grade 9 and 10 students will be taking the Aspire assessment which starts in the fall and is a computerized test; however, this test is not ready for Chrome Books. Grade 11 students will be taking the ACT and Work Keys assessments. Mr. Burg questioned if there will be a quicker turn around for test results and Mr. Konrath responded approximately four to six weeks.

4. Introduction (First Reading) of Revised NEOLA Policy 8420 – Emergency Preparedness

Moved by Mr. Gallianetti, seconded by Ms. Pothast to approve administration’s recommendation for the introduction (first reading) of revised Policy 8420 – Operations; Emergency Evacuation of Schools. All ayes. Motion carried unanimously.

5. Introduction (First Reading) of Revised NEOLA Policy 9150 – School Visitors

Moved by Mr. Burg, seconded by Mr. Mancl to approve administration’s recommendation for the introduction (first reading) of revised Policy 9150 – Relations; School Visitors. Motion carried 8-1. (Ayes: Samet, Mancl, Pothast, Tuszynski, Gallianetti, Reinthaler, Hill, Burg; No: Hein)

6. Moved by Ms. Pothast, seconded by Mr. Mancl to adjourn to Closed Session at 9:24 p.m. A roll call vote was taken and motion carried unanimously. (Samet, Hein, Mancl, Pothast, Tuszynski, Gallianetti, Reinthaler, Hill, Burg)

7. Moved by Dr. Hein, seconded by Mr. Gallianetti to reconvene to Open Session at 9:56 p.m. All ayes. Motion carried unanimously.

8. Moved by Ms. Pothast, seconded by Mr. Burg to adjourn at 9:57 p.m. All ayes. Motion carried unanimously.

F. SPECIAL BOARD COMMITTEES/ASSIGNMENTS

- 1. Legislative Breakfast – Dr. Sheehan provided a review of recent law changes that have or will impact school districts. He also added that he will be working with the School Board Association and other organizations to get this information out so that people are aware of the impact the new laws will have on public schools.
- 2. Human Growth and Development – Mr. Samet reported the committee did not meet due to a lack of members in attendance.
- 3. Sheboygan Public Education Foundation – Ms. Reinthaler had nothing additional to share.

COMMUNICATIONS

Communications were noted.

FUTURE MEETING DATES

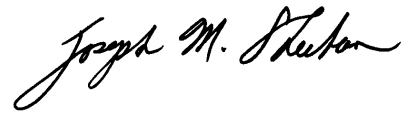
April 29, 2014 – Annual Reorganization Meeting beginning at 6:00 p.m.; May 13, 2014 Committee meetings will begin at 6:00 p.m.; May 27, 2014 Regular Board of Education meeting with recognitions will begin at 6:00 p.m. at North High School.

ADJOURN

Moved by Dr. Hein, seconded by Mr. Samet to adjourn at 7:34 p.m. to Closed Session per Wisconsin State Statutes Sec. 19.85 (1)(c)(e) – To consider and take possible action regarding employment, promotion, compensation or performance evaluation of a public employee; To discuss strategy with respect to deliberating or negotiating the sale of a public property. A roll call vote was taken and carried unanimously. (Samet, Hein, Mancl, Pothast, Gallianetti, Reinthaler, Hill, Burg)

Moved by Dr. Hein, seconded by Mr. Mancl to reconvene in Open Session at 8:10 p.m. All ayes. Motion carried unanimously.

Moved by Ms. Pothast, seconded by Mr. Mancl to adjourn at 8:11 p.m. All ayes. Motion carried unanimously.

A handwritten signature in black ink that reads "Joseph M. Sheehan". The signature is written in a cursive style with a large, prominent initial "J".

Joseph M. Sheehan, Ph.D.
Secretary and Superintendent

jjh